

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	5,084.64
Fees	4,555.00
Related Use of Funds	-8,109.03

Total For Adlc	1,530.61

Art

Carryover From Last Year	4,528.18
Fees	21,109.89
Related Use of Funds	-11,393.86

Total For Art	14,244.21

Awards/Color Night

Carryover From Last Year	16,463.33
Gifts and Donations	1,650.00
Related Use of Funds	-4,887.68

Total For Awards/Color Night	13,225.65

Badminton

Carryover From Last Year	126.45
Related Use of Funds	-1,114.83

Total For Badminton	-988.38

Band

Carryover From Last Year	254.19
Fees	16,258.50
Related Use of Funds	-15,488.45

Total For Band	1,024.24

Band Instrument Rental

Carryover From Last Year	2,727.22
Fees	7,965.00
Related Use of Funds	-5,886.82

Total For Band Instrument Rental	4,805.40

Basketball

Carryover From Last Year	2,619.13
Fees	10,483.50

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	Balance
Fundraising	1,439.00
Other Sales	2,200.97
Related Use of Funds	-11,083.66

Total For Basketball	5,658.94
 Broadcasting	
Fees	792.00
Related Use of Funds	-1,063.64

Total For Broadcasting	-271.64
 Cafeteria Cleaning Supplies	
Related Use of Funds	-778.69

Total For Cafeteria Cleaning Supplies	-778.69
 Cafeteria Food Sale - Non Txbl	
Other Sales	251.00

Total For Cafeteria Food Sale - Non Txbl	251.00
 Cafeteria Food Sale - Taxable	
Other Sales	55,698.76
Related Use of Funds	-38,196.24

Total For Cafeteria Food Sale - Taxable	17,502.52
 Cafeteria Miscellaneous	
Related Use of Funds	-3,295.90

Total For Cafeteria Miscellaneous	-3,295.90
 Cafeteria Paper Products	
Related Use of Funds	-2,550.20

Total For Cafeteria Paper Products	-2,550.20
 Certified Fitness Leadership	
Carryover From Last Year	484.37
Fees	1,961.94
Related Use of Funds	-1,015.22

Total For Certified Fitness Leadership	1,431.09

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ARCHBISHOP JORDAN HIGHBalance**Cheer Team**

Carryover From Last Year	862.62
Fees	173.00
Fundraising	278.05
Other Sales	69.52
Related Use of Funds	-648.48

Total For Cheer Team	734.71

Choir

Carryover From Last Year	2,493.09
Fees	3,300.00
Fundraising	3,320.00
Other Sales	4,837.43
Related Use of Funds	-9,504.44

Total For Choir	4,446.08

Communication Technology

Carryover From Last Year	686.76
Fees	1,730.20

Total For Communication Technology	2,416.96

Community Group

Fundraising	296.10

Total For Community Group	296.10

Cosmetology - Clients

Carryover From Last Year	1,870.35
Other Sales	5,898.81
Related Use of Funds	-3,852.82

Total For Cosmetology - Clients	3,916.34

Cosmetology - Students

Carryover From Last Year	-1,272.01
Fees	17,795.00
Related Use of Funds	-8,794.40

Total For Cosmetology - Students	7,728.59

Cross Country Running

Fees	1,450.00
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Other Sales	185.72
Related Use of Funds	-700.43

Total For Cross Country Running	935.29

Culinary Arts

Carryover From Last Year	-921.00
Fees	7,915.00

Total For Culinary Arts	6,994.00

Curling

Carryover From Last Year	348.11
Fees	1,632.00
Related Use of Funds	-78.35

Total For Curling	1,901.76

Dance

Fees	80.00
Other Sales	40.00

Total For Dance	120.00

Design Studies

Carryover From Last Year	368.70
Fees	575.00

Total For Design Studies	943.70

Digital Photography

Carryover From Last Year	513.63
Fees	6,109.44

Total For Digital Photography	6,623.07

District Material Fees

Fees	40.00

Total For District Material Fees	40.00

Drama - General

Carryover From Last Year	78.26
Fees	11,023.00
Related Use of Funds	-10,268.65

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	Balance
Total For Drama - General	832.61
 Drama - Play	
Carryover From Last Year	10,627.22
Fees	12,334.30
Other Sales	308.57
Related Use of Funds	-24,103.16

Total For Drama - Play	-833.07
 English	
Carryover From Last Year	1,366.52
Related Use of Funds	-180.00

Total For English	1,186.52
 English 30-2 Foundation	
Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31
 Environmental And Sci-Fi Club	
Carryover From Last Year	447.00

Total For Environmental And Sci-Fi Club	447.00
 F.A.B.J	
Carryover From Last Year	544.00

Total For F.A.B.J	544.00
 Fabrication Studies 10	
Carryover From Last Year	1,682.31
Fees	22,922.77
Related Use of Funds	-4,545.28

Total For Fabrication Studies 10	20,059.80
 Fashion Studies 10/20/30	
Carryover From Last Year	1,635.89
Fees	3,849.95
Related Use of Funds	-756.51

Total For Fashion Studies 10/20/30	4,729.33

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ARCHBISHOP JORDAN HIGHBalance**Fashions 9 (W Foods 9)**

Carryover From Last Year	1,505.57
Fees	6,953.23
Related Use of Funds	-1,126.73

Total For Fashions 9 (W Foods 9)	7,332.07

Food Studies 10/20/30

Carryover From Last Year	1,710.69
Fees	10,038.00
Related Use of Funds	-3,350.13

Total For Food Studies 10/20/30	8,398.56

Foods 9 (W Fashions 9)

Carryover From Last Year	1,799.24
Fees	6,891.50
Related Use of Funds	-2,719.26

Total For Foods 9 (W Fashions 9)	5,971.48

Football

Carryover From Last Year	-397.42
Fees	6,261.00
Related Use of Funds	-3,461.21

Total For Football	2,402.37

French

Fees	47.50

Total For French	47.50

French Grad

Related Use of Funds	-326.49

Total For French Grad	-326.49

Gaming Club

Carryover From Last Year	1,512.55

Total For Gaming Club	1,512.55

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ARCHBISHOP JORDAN HIGHBalance**General**

Carryover From Last Year	334.86
Fees	280.00
Gifts and Donations	3,615.80
Other Sales	4,268.20
Related Use of Funds	-4,139.26

Total For General	4,359.60

Golf

Fees	375.00
Related Use of Funds	-62.82

Total For Golf	312.18

Graduation

Carryover From Last Year	15,721.03
Fees	31,263.98
Other Sales	7,212.37
Related Use of Funds	-16,320.80

Total For Graduation	37,876.58

Handball

Carryover From Last Year	852.95
Related Use of Funds	-219.74

Total For Handball	633.21

Improv Club

Carryover From Last Year	136.14

Total For Improv Club	136.14

Japan Exchange

Carryover From Last Year	37,462.84
Fees	160.00
Related Use of Funds	-643.34

Total For Japan Exchange	36,979.50

Library

Carryover From Last Year	570.95
Fees	48.90

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	<u>Balance</u>
Total For Library	619.85
 Locks - Hallway	
Carryover From Last Year	108.20
Fees	2,028.32
Related Use of Funds	-3,759.20

Total For Locks - Hallway	-1,622.68
 Locks - Pe	
Carryover From Last Year	337.70
Fees	1,984.01
Related Use of Funds	-3,911.60

Total For Locks - Pe	-1,589.89
 Math	
Carryover From Last Year	883.44
Fees	1,995.77
Related Use of Funds	-6,609.28

Total For Math	-3,730.07
 Mini-Busses	
Carryover From Last Year	66.16
Related Use of Funds	-2,279.22

Total For Mini-Busses	-2,213.06
 Music Club	
Carryover From Last Year	509.17

Total For Music Club	509.17
 Musical Theatre	
Other Sales	1,804.67
Related Use of Funds	-933.67

Total For Musical Theatre	871.00
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	22,008.00
Related Use of Funds	-21,967.72

Total For Outdoor Ed - Outside Classroom	40.28

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Carryover From Last Year	-1,524.82
Fees	71,125.49
Related Use of Funds	-28,339.39

Total For Outdoor Living	41,261.28

Party Program-Gr 9

Fees	2,750.00

Total For Party Program-Gr 9	2,750.00

Physical Education

Carryover From Last Year	-926.68
Fees	54,987.60
Related Use of Funds	-12,476.15

Total For Physical Education	41,584.77

Recreation Leadership

Carryover From Last Year	611.08
Fees	4,365.00
Related Use of Funds	-1,437.47

Total For Recreation Leadership	3,538.61

Religion

Carryover From Last Year	123.91
Fees	8,755.00
Gifts and Donations	110.00
Other Sales	30.00
Related Use of Funds	-9,455.40

Total For Religion	-436.49

Religion - Bottle Collection

Carryover From Last Year	182.99
Fundraising	738.35
Related Use of Funds	-213.29

Total For Religion - Bottle Collection	708.05

Robotics

Carryover From Last Year	26.61
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Fees	6,743.57
Fundraising	4,968.00
Related Use of Funds	-1,684.76

Total For Robotics	10,053.42
 Rugby	
Carryover From Last Year	333.92
Related Use of Funds	-691.27

Total For Rugby	-357.35
 Sadd	
Carryover From Last Year	466.19

Total For Sadd	466.19
 School Council	
Carryover From Last Year	469.93

Total For School Council	469.93
 Science	
Carryover From Last Year	-167.41
Fees	5,227.72
Related Use of Funds	-4,997.55

Total For Science	62.76
 Scots Merchandise	
Fees	3,564.75

Total For Scots Merchandise	3,564.75
 Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
 Soccer	
Carryover From Last Year	-849.30
Related Use of Funds	-502.74

Total For Soccer	-1,352.04

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Social	
Fees	1,470.00
Related Use of Funds	-1,400.00

Total For Social	70.00
 Sports Performance	
Carryover From Last Year	1,030.42
Fees	11,682.16
Related Use of Funds	-2,377.76

Total For Sports Performance	10,334.82
 Student Council-Agenda & Id	
Carryover From Last Year	4.76
Fees	21.42

Total For Student Council-Agenda & Id	26.18
 Student Council-Dues & Other	
Carryover From Last Year	-24.78
Fees	23,603.09
Fundraising	1,143.71
Other Sales	6,416.00
Related Use of Funds	-22,658.40

Total For Student Council-Dues & Other	8,479.62
 Summer School	
Fees	-255.00
Related Use of Funds	-180.00

Total For Summer School	-435.00
 Swim Team	
Fees	2,290.00
Other Sales	957.14
Related Use of Funds	-1,304.01

Total For Swim Team	1,943.13
 Team Leadership	
Carryover From Last Year	32.78
Fees	5,715.00
Related Use of Funds	-1,798.91

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Total For Team Leadership	3,948.87
 Textbooks	
Carryover From Last Year	-847.15
Fees	-2,588.12
Related Use of Funds	-613.01

Total For Textbooks	-4,048.28
 Track & Field	
Carryover From Last Year	358.65
Related Use of Funds	-172.79

Total For Track & Field	185.86
 Ukrainian	
Related Use of Funds	-145.52

Total For Ukrainian	-145.52
 Uniforms	
Carryover From Last Year	32,171.82
Fees	100.00

Total For Uniforms	32,271.82
 Volleyball	
Carryover From Last Year	103.41
Fees	20,470.00
Other Sales	4,566.66
Related Use of Funds	-15,512.55

Total For Volleyball	9,627.52
 Yearbooks	
Carryover From Last Year	69.18
Fees	14,744.81
Related Use of Funds	-28,024.06

Total For Yearbooks	-13,210.07

Total For ARCHBISHOP JORDAN HIGH	367,454.85