

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2015 - August 31, 2016

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	5,084.64
Fees	18,688.63
Related Use of Funds	-12,498.28

Total For Adlc	11,274.99

Art

Carryover From Last Year	4,528.18
Fees	24,779.69
Related Use of Funds	-23,346.09

Total For Art	5,961.78

Awards/Color Night

Carryover From Last Year	16,463.33
Fees	10,000.00
Gifts and Donations	2,540.00
Related Use of Funds	-10,502.10

Total For Awards/Color Night	18,501.23

Badminton

Carryover From Last Year	126.45
Fees	3,545.00
Other Sales	809.52
Related Use of Funds	-4,038.50

Total For Badminton	442.47

Band

Carryover From Last Year	254.19
Fees	374.99
Related Use of Funds	-50.80

Total For Band	578.38

Band Instrument Rental

Carryover From Last Year	2,727.22
Fees	2,727.22

Total For Band Instrument Rental	5,454.44

Basketball

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Carryover From Last Year	2,619.13
Fees	43,675.00
Fundraising	4,920.20
Gifts and Donations	4,814.00
Other Sales	3,303.80
Related Use of Funds	-54,914.73

Total For Basketball	4,417.40

Cafeteria Cleaning Supplies

Other Sales	550.00
Related Use of Funds	7,429.78

Total For Cafeteria Cleaning Supplies	7,979.78

Cafeteria Food Sale - Non Txbl

Other Sales	-137,845.12

Total For Cafeteria Food Sale - Non Txbl	-137,845.12

Cafeteria Food Sale - Taxable

Other Sales	166,820.39
Related Use of Funds	-235,504.45

Total For Cafeteria Food Sale - Taxable	-68,684.06

Cafeteria Miscellaneous

Other Sales	345.00
Related Use of Funds	139,682.85

Total For Cafeteria Miscellaneous	140,027.85

Cafeteria Paper Products

Related Use of Funds	56,293.99

Total For Cafeteria Paper Products	56,293.99

Catering Sales - Non Txbl

Other Sales	-17,136.96

Total For Catering Sales - Non Txbl	-17,136.96

Catering Sales - Taxable

Other Sales	-6,437.24

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	Balance
Total For Catering Sales - Taxable	-6,437.24

Certified Fitness Leadership

Carryover From Last Year	484.37
Fees	1,314.22
Related Use of Funds	-2,691.92

Total For Certified Fitness Leadership	-893.33

Cheer Team

Carryover From Last Year	862.62
Fees	262.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,915.23
Related Use of Funds	-3,884.51

Total For Cheer Team	1,743.24

Choir

Carryover From Last Year	2,493.09
Fees	5,022.22
Gifts and Donations	529.70
Other Sales	2,982.21
Related Use of Funds	-6,018.83

Total For Choir	5,008.39

Communication Technology

Carryover From Last Year	686.76
Fees	2,874.62
Related Use of Funds	-3,307.92

Total For Communication Technology	253.46

Community Group

Fundraising	991.93
Gifts and Donations	100.00
Other Sales	191.80
Related Use of Funds	-1,704.75

Total For Community Group	-421.02

Cosmetology - Clients

Carryover From Last Year	1,870.35
Other Sales	10,230.17

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	<u>Balance</u>
Related Use of Funds	-7,339.81

Total For Cosmetology - Clients	4,760.71
 Cosmetology - Students	
Carryover From Last Year	-1,272.01
Fees	18,986.00
Gifts and Donations	500.00
Other Sales	4,465.77
Related Use of Funds	-24,350.38

Total For Cosmetology - Students	-1,670.62
 Counselling	
Related Use of Funds	-150.00

Total For Counselling	-150.00
 Cross Country Running	
Fees	380.00
Related Use of Funds	-1,132.25

Total For Cross Country Running	-752.25
 Culinary Arts	
Carryover From Last Year	-921.00
Fees	-1,527.00

Total For Culinary Arts	-2,448.00
 Curling	
Carryover From Last Year	348.11
Fees	174.00
Related Use of Funds	-429.43

Total For Curling	92.68
 Design Studies	
Carryover From Last Year	368.70
Fees	400.00
Related Use of Funds	-614.56

Total For Design Studies	154.14
 Digital Photography	

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	Balance
Carryover From Last Year	513.63
Fees	2,007.83
Related Use of Funds	-2,090.70

Total For Digital Photography	430.76

District Material Fees

Fees	112,357.70
Related Use of Funds	-85,722.39

Total For District Material Fees	26,635.31

Drama - General

Carryover From Last Year	78.26
Fees	12,120.00
Related Use of Funds	-10,711.34

Total For Drama - General	1,486.92

Drama - Play

Carryover From Last Year	10,627.22
Fees	44,003.00
Other Sales	1,706.29
Related Use of Funds	-52,578.96

Total For Drama - Play	3,757.55

English

Carryover From Last Year	1,366.52
Fees	75.00
Related Use of Funds	-369.73

Total For English	1,071.79

English 30-2 Foundation

Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31

Environmental And Sci-Fi Club

Carryover From Last Year	447.00
Fees	516.90
Fundraising	254.57
Related Use of Funds	-987.06

Total For Environmental And Sci-Fi Club	231.41

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ARCHBISHOP JORDAN HIGHBalance**F.A.B.J**

Carryover From Last Year	544.00

Total For F.A.B.J	544.00

Fabrication Studies 10

Carryover From Last Year	1,682.31
Fees	20,749.62
Related Use of Funds	-17,940.74

Total For Fabrication Studies 10	4,491.19

Fashion Studies 10/20/30

Carryover From Last Year	1,635.89
Fees	3,398.07
Related Use of Funds	-1,641.93

Total For Fashion Studies 10/20/30	3,392.03

Fashions 9 (W Foods 9)

Carryover From Last Year	1,505.57
Fees	8,751.29
Related Use of Funds	-12,896.90

Total For Fashions 9 (W Foods 9)	-2,640.04

Food Studies 10/20/30

Carryover From Last Year	1,710.69
Fees	10,960.00
Related Use of Funds	-9,554.99

Total For Food Studies 10/20/30	3,115.70

Foods 9 (W Fashions 9)

Carryover From Last Year	1,799.24
Fees	7,073.50
Related Use of Funds	-6,034.66

Total For Foods 9 (W Fashions 9)	2,838.08

Football

Carryover From Last Year	-397.42
Fees	10,370.00
Related Use of Funds	-10,605.17

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	<u>Balance</u> -----
Total For Football	-632.59
 French	
Related Use of Funds	-87.18 -----
Total For French	-87.18
 French Grad	
Fees	3,676.19
Related Use of Funds	-3,012.13 -----
Total For French Grad	664.06
 Gaming Club	
Carryover From Last Year	1,512.55
Fees	1,180.00 -----
Total For Gaming Club	2,692.55
 General	
Carryover From Last Year	334.86
Discretionary Use of Funds	-1,356.36
Fees	928.51
Gifts and Donations	2,075.35
Other Sales	5,158.02
Related Use of Funds	-2,785.99 -----
Total For General	4,354.39
 Golf	
Fees	150.00
Related Use of Funds	-620.32 -----
Total For Golf	-470.32
 Graduation	
Carryover From Last Year	15,721.03
Fees	16,445.39
Fundraising	400.00
Other Sales	102,398.05
Related Use of Funds	-127,585.58 -----
Total For Graduation	7,378.89
 Handball	

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Carryover From Last Year	852.95
Fees	1,685.00
Other Sales	728.57
Related Use of Funds	-3,119.85

Total For Handball	146.67

Improv Club

Carryover From Last Year	136.14
Fundraising	472.40
Other Sales	341.14
Related Use of Funds	-677.40

Total For Improv Club	272.28

Japan Exchange

Carryover From Last Year	37,462.84
Fees	91,209.20
Other Sales	6,000.00
Related Use of Funds	-71,575.38

Total For Japan Exchange	63,096.66

K & E Consumables

Related Use of Funds	-228.21

Total For K & E Consumables	-228.21

Library

Carryover From Last Year	570.95
Fees	56.04
Other Sales	17.29

Total For Library	644.28

Locks - Hallway

Carryover From Last Year	108.20
Fees	2,312.67
Related Use of Funds	-4,000.00

Total For Locks - Hallway	-1,579.13

Locks - Pe

Carryover From Last Year	337.70
Fees	2,282.19

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	<u>Balance</u>
Related Use of Funds	-4,100.00

Total For Locks - Pe	-1,480.11
 Math	
Carryover From Last Year	883.44
Fees	7,950.87
Related Use of Funds	-5,575.49

Total For Math	3,258.82
 Mini-Busses	
Carryover From Last Year	66.16
Other Sales	6,043.14
Related Use of Funds	-4,484.80

Total For Mini-Busses	1,624.50
 Music Club	
Carryover From Last Year	509.17
Other Sales	375.70
Related Use of Funds	-141.36

Total For Music Club	743.51
 Musical Theatre	
Fees	875.00
Other Sales	596.80
Related Use of Funds	-2,668.71

Total For Musical Theatre	-1,196.91
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	22,008.00
Fundraising	1,000.00
Gifts and Donations	20,000.00
Other Sales	1,008.00

Total For Outdoor Ed - Outside Classroom	44,016.00
 Outdoor Living	
Carryover From Last Year	-1,524.82
Fees	21,079.83
Related Use of Funds	-44,204.86

Total For Outdoor Living	-24,649.85

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ARCHBISHOP JORDAN HIGHBalance**Party Program-Gr 9**

Fees	2,828.00
Related Use of Funds	-2,950.00

Total For Party Program-Gr 9	-122.00

Physical Education

Carryover From Last Year	-926.68
Fees	25,501.50
Related Use of Funds	-32,652.99

Total For Physical Education	-8,078.17

Recreation Leadership

Carryover From Last Year	611.08
Fees	5,260.00
Related Use of Funds	-3,844.07

Total For Recreation Leadership	2,027.01

Religion

Carryover From Last Year	123.91
Fees	24,478.00
Fundraising	595.88
Gifts and Donations	1,263.30
Other Sales	800.00
Related Use of Funds	-24,903.10

Total For Religion	2,357.99

Religion - Bottle Collection

Carryover From Last Year	182.99
Fundraising	1,249.74
Related Use of Funds	-1,066.75

Total For Religion - Bottle Collection	365.98

Robotics

Carryover From Last Year	26.61
Fees	14,930.63
Fundraising	6,799.45
Gifts and Donations	1,075.00
Other Sales	500.00
Related Use of Funds	-22,826.91

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Total For Robotics	504.78
 Rugby	
Carryover From Last Year	333.92
Fees	2,071.25
Other Sales	2,472.37
Related Use of Funds	-6,415.48

Total For Rugby	-1,537.94
 Sadd	
Carryover From Last Year	466.19

Total For Sadd	466.19
 School Council	
Carryover From Last Year	469.93
Related Use of Funds	-333.61

Total For School Council	136.32
 Science	
Carryover From Last Year	-167.41
Fees	11,680.36
Related Use of Funds	-10,953.03

Total For Science	559.92
 Scots Merchandise	
Fees	6,374.86
Other Sales	104.76
Related Use of Funds	-5,166.25

Total For Scots Merchandise	1,313.37
 Skiing	
Carryover From Last Year	24.22
Fees	5,175.00
Related Use of Funds	-12,522.49

Total For Skiing	-7,323.27
 Soccer	
Carryover From Last Year	-849.30
Fees	6,491.00

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Other Sales	2,848.53
Related Use of Funds	-10,443.07

Total For Soccer	-1,952.84

Social

Fees	225.00
Related Use of Funds	-179.04

Total For Social	45.96

Sports Medicine

Fees	20.00

Total For Sports Medicine	20.00

Sports Performance

Carryover From Last Year	1,030.42
Fees	12,200.84
Related Use of Funds	-5,903.08

Total For Sports Performance	7,328.18

Student Council-Agenda & Id

Carryover From Last Year	4.76
Fees	6,095.44
Related Use of Funds	-11,960.93

Total For Student Council-Agenda & Id	-5,860.73

Student Council-Dues & Other

Carryover From Last Year	-24.78
Fees	36,602.07
Fundraising	3,796.03
Gifts and Donations	1,007.00
Other Sales	573.55
Related Use of Funds	-41,800.07

Total For Student Council-Dues & Other	153.80

Summer School

Fees	37,855.00
Gifts and Donations	40.00
Related Use of Funds	-51,888.58

Total For Summer School	-13,993.58

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ARCHBISHOP JORDAN HIGHBalance**Team Leadership**

Carryover From Last Year	32.78
Fees	5,338.00
Related Use of Funds	-5,831.50

Total For Team Leadership	-460.72

Textbooks

Carryover From Last Year	-847.15
Fees	8,702.42
Other Sales	76.00
Related Use of Funds	-30,099.35

Total For Textbooks	-22,168.08

Track & Field

Carryover From Last Year	358.65
Fees	1,494.00
Related Use of Funds	-771.89

Total For Track & Field	1,080.76

Uniforms

Carryover From Last Year	32,171.82
Fees	9,520.00
Related Use of Funds	-3,148.18

Total For Uniforms	38,543.64

Volleyball

Carryover From Last Year	103.41
Fees	14,570.00
Other Sales	3,847.38
Related Use of Funds	-19,158.57

Total For Volleyball	-637.78

Yearbooks

Carryover From Last Year	69.18
Fees	25,992.12
Related Use of Funds	-26,413.62

Total For Yearbooks	-352.32

Total For ARCHBISHOP JORDAN HIGH	164,542.12