

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ARCHBISHOP JORDAN HIGH**Balance**Adlc**

Carryover From Last Year	1,394.29
Fees	17,358.19
Related Use of Funds	-14,015.53
	-----
Total For Adlc	4,736.95

**Art**

Carryover From Last Year	3,094.58
Fees	24,550.40
Related Use of Funds	-22,100.13
	-----
Total For Art	5,544.85

**Awards/Color Night**

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,540.00
Related Use of Funds	-8,540.05
	-----
Total For Awards/Color Night	18,425.38

**Badminton**

Carryover From Last Year	-189.57
Fees	3,545.00
Other Sales	809.52
Related Use of Funds	-2,415.65
	-----
Total For Badminton	1,749.30

**Band**

Carryover From Last Year	-70.00
Fees	274.99
Related Use of Funds	-50.80
	-----
Total For Band	154.19

**Band Instrument Rental**

Fees	50.00
	-----
Total For Band Instrument Rental	50.00

**Basketball**

Carryover From Last Year	820.86
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	Balance
Fees	43,675.00
Fundraising	4,920.20
Gifts and Donations	4,814.00
Other Sales	3,303.80
Related Use of Funds	-50,222.49
	-----
Total For Basketball	7,311.37

**Cafeteria Cleaning Supplies**

Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-2,296.54
	-----
Total For Cafeteria Cleaning Supplies	-9,726.32

**Cafeteria Food Sale - Non Txbl**

Carryover From Last Year	137,845.12
Other Sales	35,179.34
	-----
Total For Cafeteria Food Sale - Non Txbl	173,024.46

**Cafeteria Food Sale - Taxable**

Carryover From Last Year	-4,871.18
Other Sales	162,234.34
Related Use of Funds	-145,795.49
	-----
Total For Cafeteria Food Sale - Taxable	11,567.67

**Cafeteria Miscellaneous**

Carryover From Last Year	-140,027.85
Other Sales	345.00
Related Use of Funds	-61,638.41
	-----
Total For Cafeteria Miscellaneous	-201,321.26

**Cafeteria Paper Products**

Carryover From Last Year	-56,293.99
Related Use of Funds	-13,022.85
	-----
Total For Cafeteria Paper Products	-69,316.84

**Catering Sales - Non Txbl**

Carryover From Last Year	17,136.96
	-----
Total For Catering Sales - Non Txbl	17,136.96

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**ARCHBISHOP JORDAN HIGH**Balance**Catering Sales - Taxable**

Carryover From Last Year	6,437.24
	-----
Total For Catering Sales - Taxable	6,437.24

**Certified Fitness Leadership**

Carryover From Last Year	2,862.07
Fees	1,285.65
Related Use of Funds	-2,691.92
	-----
Total For Certified Fitness Leadership	1,455.80

**Cheer Team**

Carryover From Last Year	-18.00
Fees	300.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,846.66
Related Use of Funds	-2,649.17
	-----
Total For Cheer Team	2,067.39

**Choir**

Carryover From Last Year	-22.21
Fees	4,975.22
Gifts and Donations	529.70
Other Sales	300.00
Related Use of Funds	-4,593.83
	-----
Total For Choir	1,188.88

**Communication Technology**

Carryover From Last Year	1,120.06
Fees	2,874.62
Related Use of Funds	-2,672.46
	-----
Total For Communication Technology	1,322.22

**Community Group**

Carryover From Last Year	55.06
Fundraising	814.69
Gifts and Donations	100.00
Other Sales	191.80
Related Use of Funds	-614.75
	-----
Total For Community Group	546.80

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**ARCHBISHOP JORDAN HIGH**Balance**Cosmetology - Clients**

Carryover From Last Year	-1,020.01
Other Sales	9,748.94
Related Use of Funds	-6,655.16
	-----
Total For Cosmetology - Clients	2,073.77

**Cosmetology - Students**

Carryover From Last Year	-873.40
Fees	18,871.55
Gifts and Donations	400.00
Other Sales	3,950.00
Related Use of Funds	-22,251.79
	-----
Total For Cosmetology - Students	96.36

**Counselling**

Carryover From Last Year	150.00
Related Use of Funds	-150.00
	-----
Total For Counselling	0.00

**Cross Country Running**

Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-939.97
	-----
Total For Cross Country Running	-931.18

**Culinary Arts**

Carryover From Last Year	606.00
Fees	1,227.00
	-----
Total For Culinary Arts	1,833.00

**Curling**

Carryover From Last Year	603.54
Fees	174.00
Related Use of Funds	-342.08
	-----
Total For Curling	435.46

**Design Studies**

Carryover From Last Year	583.26
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	<u>Balance</u>
Fees	400.00
Related Use of Funds	-114.56
	-----
Total For Design Studies	868.70
 <b>Digital Photography</b>	
Carryover From Last Year	596.50
Fees	1,969.73
Related Use of Funds	-2,090.70
	-----
Total For Digital Photography	475.53
 <b>District Material Fees</b>	
Carryover From Last Year	-19,239.47
Fees	111,334.10
Related Use of Funds	-50,877.33
	-----
Total For District Material Fees	41,217.30
 <b>Dmf Band</b>	
Related Use of Funds	-215.55
	-----
Total For Dmf Band	-215.55
 <b>Dmf Broadcasting</b>	
Related Use of Funds	-2,860.81
	-----
Total For Dmf Broadcasting	-2,860.81
 <b>Dmf Calm</b>	
Related Use of Funds	-309.64
	-----
Total For Dmf Calm	-309.64
 <b>Dmf Chaplain</b>	
Related Use of Funds	-1,086.73
	-----
Total For Dmf Chaplain	-1,086.73
 <b>Dmf Cosmetology</b>	
Related Use of Funds	-645.94
	-----
Total For Dmf Cosmetology	-645.94

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	<u>Balance</u>
<b>Dmf Counsellors</b>	
Related Use of Funds	-458.96
	-----
Total For Dmf Counsellors	-458.96
<b>Dmf Drama</b>	
Related Use of Funds	-4,969.26
	-----
Total For Dmf Drama	-4,969.26
<b>Dmf English</b>	
Related Use of Funds	-29.66
	-----
Total For Dmf English	-29.66
<b>Dmf Fabrication Studies</b>	
Related Use of Funds	-3,109.99
	-----
Total For Dmf Fabrication Studies	-3,109.99
<b>Dmf Foods</b>	
Related Use of Funds	-36.53
	-----
Total For Dmf Foods	-36.53
<b>Dmf French Immersion</b>	
Related Use of Funds	-227.86
	-----
Total For Dmf French Immersion	-227.86
<b>Dmf Math</b>	
Related Use of Funds	-1,079.80
	-----
Total For Dmf Math	-1,079.80
<b>Dmf Music-Choir</b>	
Related Use of Funds	-899.53
	-----
Total For Dmf Music-Choir	-899.53
<b>Dmf Phys Ed</b>	
Related Use of Funds	-2,811.15

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	<u>Balance</u> -----
Total For Dmf Phys Ed	-2,811.15
 <b>Dmf Public Relations</b>	
Related Use of Funds	-304.18 -----
Total For Dmf Public Relations	-304.18
 <b>Dmf Religion</b>	
Related Use of Funds	-413.78 -----
Total For Dmf Religion	-413.78
 <b>Dmf Robotics</b>	
Related Use of Funds	-664.03 -----
Total For Dmf Robotics	-664.03
 <b>Dmf Science</b>	
Related Use of Funds	-7,749.08 -----
Total For Dmf Science	-7,749.08
 <b>Dmf Social</b>	
Related Use of Funds	-39.25 -----
Total For Dmf Social	-39.25
 <b>Dmf Special Needs</b>	
Related Use of Funds	-58.75 -----
Total For Dmf Special Needs	-58.75
 <b>Dmf Student Recognition</b>	
Related Use of Funds	-90.00 -----
Total For Dmf Student Recognition	-90.00
 <b>Dmf Ukrainian</b>	
Related Use of Funds	-6.00 -----
Total For Dmf Ukrainian	-6.00

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**ARCHBISHOP JORDAN HIGH**Balance**Drama - General**

Carryover From Last Year	-1,330.40
Fees	12,120.00
Related Use of Funds	-10,711.34
	-----
Total For Drama - General	78.26

**Drama - Play**

Carryover From Last Year	18,693.80
Fees	43,858.16
Other Sales	890.47
Related Use of Funds	-49,001.19
	-----
Total For Drama - Play	14,441.24

**English**

Carryover From Last Year	1,661.25
Fees	75.00
Related Use of Funds	-369.73
	-----
Total For English	1,366.52

**English 30-2 Foundation**

Carryover From Last Year	1,696.31
	-----
Total For English 30-2 Foundation	1,696.31

**Environmental And Sci-Fi Club**

Carryover From Last Year	662.59
Fees	516.90
Fundraising	254.57
Related Use of Funds	-810.28
	-----
Total For Environmental And Sci-Fi Club	623.78

**F.A.B.J**

Carryover From Last Year	544.00
	-----
Total For F.A.B.J	544.00

**Fabrication Studies 10**

Carryover From Last Year	-376.57
Fees	20,487.72
Related Use of Funds	-16,761.02
	-----



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	<u>Balance</u>
Total For Fabrication Studies 10	3,350.13
 <b>Fashion Studies 10/20/30</b>	
Carryover From Last Year	379.75
Fees	3,398.07
Related Use of Funds	-1,641.93
	-----
Total For Fashion Studies 10/20/30	2,135.89
 <b>Fashions 9 (W Foods 9)</b>	
Carryover From Last Year	6,151.18
Fees	8,675.10
Related Use of Funds	-11,945.46
	-----
Total For Fashions 9 (W Foods 9)	2,880.82
 <b>Food Studies 10/20/30</b>	
Carryover From Last Year	1,055.68
Fees	10,931.25
Related Use of Funds	-5,493.44
	-----
Total For Food Studies 10/20/30	6,493.49
 <b>Foods 9 (W Fashions 9)</b>	
Carryover From Last Year	1,260.40
Fees	7,038.50
Related Use of Funds	-5,694.64
	-----
Total For Foods 9 (W Fashions 9)	2,604.26
 <b>Football</b>	
Carryover From Last Year	-162.25
Fees	10,435.00
Related Use of Funds	-7,530.84
	-----
Total For Football	2,741.91
 <b>French</b>	
Carryover From Last Year	87.18
Related Use of Funds	-87.18
	-----
Total For French	0.00
 <b>French Grad</b>	
Carryover From Last Year	-1,460.66

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Fees	3,676.19
Related Use of Funds	-119.43
	-----
Total For French Grad	2,096.10

**Gaming Club**

Carryover From Last Year	332.55
Fees	1,180.00
	-----
Total For Gaming Club	1,512.55

**General**

Carryover From Last Year	-684.67
Discretionary Use of Funds	-1,356.36
Fees	898.51
Gifts and Donations	2,075.35
Other Sales	4,989.71
Related Use of Funds	-2,678.79
	-----
Total For General	3,243.75

**Golf**

Carryover From Last Year	-1,128.27
Fees	150.00
Related Use of Funds	-550.52
	-----
Total For Golf	-1,528.79

**Graduation**

Carryover From Last Year	50,720.71
Fees	17,190.53
Fundraising	400.00
Other Sales	101,474.22
Related Use of Funds	-45,290.66
	-----
Total For Graduation	124,494.80

**Handball**

Carryover From Last Year	4,281.28
Fees	1,685.00
Other Sales	728.57
Related Use of Funds	-2,380.13
	-----
Total For Handball	4,314.72

**Improv Club**

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	Balance
Fundraising	472.40
Other Sales	341.14
Related Use of Funds	-677.40
	-----
Total For Improv Club	136.14
 <b>Japan Exchange</b>	
Carryover From Last Year	11,829.02
Fees	91,209.20
Other Sales	6,000.00
Related Use of Funds	-69,323.36
	-----
Total For Japan Exchange	39,714.86
 <b>K &amp; E Consumables</b>	
Related Use of Funds	-228.21
	-----
Total For K & E Consumables	-228.21
 <b>Legal Studies</b>	
Carryover From Last Year	146.96
	-----
Total For Legal Studies	146.96
 <b>Library</b>	
Carryover From Last Year	497.62
Fees	40.79
Other Sales	17.29
	-----
Total For Library	555.70
 <b>Locks - Hallway</b>	
Carryover From Last Year	1,795.53
Fees	2,305.05
Related Use of Funds	-3,000.00
	-----
Total For Locks - Hallway	1,100.58
 <b>Locks - Pe</b>	
Carryover From Last Year	2,155.51
Fees	2,274.57
Related Use of Funds	-3,100.00
	-----
Total For Locks - Pe	1,330.08
 <b>Math</b>	

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	<u>Balance</u>
Carryover From Last Year	-1,491.94
Fees	7,080.53
Related Use of Funds	-5,575.49
	-----
Total For Math	13.10

**Mini-Busses**

Carryover From Last Year	-1,492.18
Other Sales	5,639.76
Related Use of Funds	-4,484.80
	-----
Total For Mini-Busses	-337.22

**Music Club**

Carryover From Last Year	274.83
Other Sales	375.70
	-----
Total For Music Club	650.53

**Musical Theatre**

Fees	875.00
Other Sales	596.80
Related Use of Funds	-2,668.71
	-----
Total For Musical Theatre	-1,196.91

**Outdoor Ed - Outside Classroom**

Fundraising	1,000.00
Gifts and Donations	20,000.00
Other Sales	1,008.00
	-----
Total For Outdoor Ed - Outside Classroom	22,008.00

**Outdoor Living**

Carryover From Last Year	21,600.21
Fees	20,757.33
Related Use of Funds	-39,919.50
	-----
Total For Outdoor Living	2,438.04

**Party Program-Gr 9**

Carryover From Last Year	-830.04
Fees	2,828.00
Related Use of Funds	-2,950.00
	-----

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	<u>Balance</u>
Total For Party Program-Gr 9	-952.04
 <b>Physical Education</b>	
Carryover From Last Year	6,224.81
Fees	25,371.50
Related Use of Funds	-26,748.81
	-----
Total For Physical Education	4,847.50
 <b>Recreation Leadership</b>	
Carryover From Last Year	-54.85
Fees	5,260.00
Related Use of Funds	-2,808.59
	-----
Total For Recreation Leadership	2,396.56
 <b>Religion</b>	
Carryover From Last Year	-2,110.17
Fees	24,478.00
Fundraising	595.88
Gifts and Donations	1,263.30
Other Sales	800.00
Related Use of Funds	-24,837.92
	-----
Total For Religion	189.09
 <b>Religion - Bottle Collection</b>	
Fundraising	1,190.65
Related Use of Funds	-835.75
	-----
Total For Religion - Bottle Collection	354.90
 <b>Robotics</b>	
Carryover From Last Year	-451.56
Fees	14,873.49
Fundraising	6,799.45
Gifts and Donations	1,075.00
Other Sales	500.00
Related Use of Funds	-22,275.46
	-----
Total For Robotics	520.92
 <b>Rugby</b>	
Carryover From Last Year	4,205.78
Fees	2,030.00
Other Sales	2,439.04

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	<u>Balance</u>
Related Use of Funds	-2,979.69
	-----
Total For Rugby	5,695.13
 <b>Sadd</b>	
Carryover From Last Year	466.19
	-----
Total For Sadd	466.19
 <b>School Council</b>	
Carryover From Last Year	803.54
Related Use of Funds	-333.61
	-----
Total For School Council	469.93
 <b>Science</b>	
Carryover From Last Year	-1,817.13
Fees	11,618.45
Related Use of Funds	-10,804.67
	-----
Total For Science	-1,003.35
 <b>Scots Merchandise</b>	
Carryover From Last Year	-2,855.06
Fees	2,660.01
Other Sales	104.76
Related Use of Funds	-5,166.25
	-----
Total For Scots Merchandise	-5,256.54
 <b>Skiing</b>	
Carryover From Last Year	7,371.71
Fees	5,175.00
Related Use of Funds	-12,022.49
	-----
Total For Skiing	524.22
 <b>Soccer</b>	
Carryover From Last Year	254.24
Fees	6,063.00
Other Sales	1,355.53
Related Use of Funds	-5,781.85
	-----
Total For Soccer	1,890.92

**Social**

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	<u>Balance</u>
Carryover From Last Year	-1,039.48
Fees	225.00
Related Use of Funds	-179.04
	-----
Total For Social	-993.52

**Spanish**

Carryover From Last Year	-47.15
	-----
Total For Spanish	-47.15

**Sports Medicine**

Carryover From Last Year	38.67
Fees	20.00
	-----
Total For Sports Medicine	58.67

**Sports Performance**

Carryover From Last Year	974.11
Fees	12,100.84
Related Use of Funds	-6,774.10
	-----
Total For Sports Performance	6,300.85

**Student Council-Agenda & Id**

Carryover From Last Year	5,870.25
Fees	6,076.40
Related Use of Funds	-6,899.44
	-----
Total For Student Council-Agenda & Id	5,047.21

**Student Council-Dues & Other**

Carryover From Last Year	-203.36
Fees	36,500.07
Fundraising	3,796.03
Gifts and Donations	1,007.00
Other Sales	573.55
Related Use of Funds	-35,146.03
	-----
Total For Student Council-Dues & Other	6,527.26

**Summer School**

Carryover From Last Year	13,993.58
Fees	34,244.99
Gifts and Donations	40.00

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Related Use of Funds	-17,797.93
	-----
Total For Summer School	30,480.64
 <b>Team Leadership</b>	
Carryover From Last Year	526.28
Fees	5,336.75
Related Use of Funds	-2,044.05
	-----
Total For Team Leadership	3,818.98
 <b>Textbooks</b>	
Carryover From Last Year	18,812.37
Fees	5,469.76
Other Sales	76.00
Related Use of Funds	-35,986.25
	-----
Total For Textbooks	-11,628.12
 <b>Track &amp; Field</b>	
Carryover From Last Year	-363.46
Fees	1,430.00
Related Use of Funds	-376.61
	-----
Total For Track & Field	689.93
 <b>Ukrainian</b>	
Carryover From Last Year	-675.25
	-----
Total For Ukrainian	-675.25
 <b>Uniforms</b>	
Carryover From Last Year	25,800.00
Fees	9,520.00
Related Use of Funds	-1,603.86
	-----
Total For Uniforms	33,716.14
 <b>Volleyball</b>	
Carryover From Last Year	844.60
Fees	14,535.00
Other Sales	3,847.38
Related Use of Funds	-16,041.54
	-----
Total For Volleyball	3,185.44



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	<u>Balance</u>
<b>Yearbooks</b>	
Carryover From Last Year	490.68
Fees	25,895.88
Related Use of Funds	-4,321.92
	-----
Total For Yearbooks	22,064.64
	-----
Total For ARCHBISHOP JORDAN HIGH	338,468.04