## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

**Basketball** 

Carryover From Last Year

|                                  | Balance        |
|----------------------------------|----------------|
| A alla                           |                |
| Adic                             | I              |
| Carryover From Last Year         | 1,394.29       |
| Fees                             | 17,358.19      |
| Related Use of Funds             | -14,015.53<br> |
| Total For Adlc                   | 4,736.95       |
| Art                              |                |
| Carryover From Last Year         | 3,094.58       |
| Fees                             | 24,550.40      |
| Related Use of Funds             | -22,100.13     |
| Total For Art                    | <br>5,544.85   |
| Total For Art                    | J,J44.00       |
| Awards/Color Night               |                |
| Carryover From Last Year         | 14,425.43      |
| Fees                             | 10,000.00      |
| Gifts and Donations              | 2,540.00       |
| Related Use of Funds             | -8,540.05<br>  |
| Total For Awards/Color Night     | 18,425.38      |
| Badminton                        |                |
| Carryover From Last Year         | -189.57        |
| Fees                             | 3,545.00       |
| Other Sales                      | 809.52         |
| Related Use of Funds             | -2,415.65<br>  |
| Total For Badminton              | 1,749.30       |
| Band                             |                |
| Carryover From Last Year         | -70.00         |
| Fees                             | 274.99         |
| Related Use of Funds             | -50.80         |
| Total For Band                   | 154.19         |
| Band Instrument Rental           |                |
| Fees                             | 50.00          |
| Total For Band Instrument Rental | 50.00          |
|                                  |                |

820.86

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

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#### **ARCHBISHOP JORDAN HIGH**

Total For Catering Sales - Non Txbl

|   | Balance  |
|---|--|
| Fees  | 43,675.00  |
| Fundraising   | 4,920.20   |
| Gifts and Donations   | 4,814.00   |
| Other Sales   | 3,303.80   |
| Related Use of Funds  | -50,222.49<br>   |
| Total For Basketball  | 7,311.37   |
| Total For Buolifordin   | 7,011.07   |
| Cafeteria Cleaning Supplies   |  |
| ometeria cicarini g cappinos  |  |
| Carryover From Last Year  | -7,979.78  |
| Other Sales   | 550.00   |
| Related Use of Funds  | -2,296.54  |
|   |  |
| Total For Cafeteria Cleaning Supplies   | -9,726.32  |
|   |  |
| Cafeteria Food Sale - Non Txbl  |  |
| Occasional Franchisch Management (1997)   | 407.045.40   |
| Carryover From Last Year Other Sales  | 137,845.12<br>35,179.34  |
| Other Sales   | 35,179.34  |
| Total For Cafeteria Food Sale - Non Txbl  | 173,024.46   |
|   | ,626   |
| Cafeteria Food Sale - Taxable   |  |
|   |  |
| Carotoria i Coa Caro Taxabio  |  |
|   | -4,871.18  |
| Carryover From Last Year Other Sales  | -4,871.18<br>162,234.34  |
| Carryover From Last Year  |  |
| Carryover From Last Year Other Sales  | 162,234.34   |
| Carryover From Last Year Other Sales  | 162,234.34<br>-145,795.49  |
| Carryover From Last Year Other Sales Related Use of Funds Total For Cafeteria Food Sale - Taxable   | 162,234.34<br>-145,795.49<br>  |
| Carryover From Last Year Other Sales Related Use of Funds   | 162,234.34<br>-145,795.49<br>  |
| Carryover From Last Year Other Sales Related Use of Funds Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  | 162,234.34<br>-145,795.49<br><br>11,567.67   |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year   | 162,234.34<br>-145,795.49<br><br>11,567.67   |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales   | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00                              |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year   | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales   | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous   | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous   | 162,234.34<br>-145,795.49<br><br>11,567.67<br>-140,027.85<br>345.00<br>-61,638.41                |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products   | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26                        |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products  Carryover From Last Year Related Use of Funds  | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26  -56,293.99 -13,022.85 |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products  Carryover From Last Year   | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26                        |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products  Carryover From Last Year Related Use of Funds  Total For Cafeteria Paper Products  Carryover From Last Year Related Use of Funds | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26  -56,293.99 -13,022.85 |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products  Carryover From Last Year Related Use of Funds  | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26  -56,293.99 -13,022.85 |
| Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Food Sale - Taxable  Cafeteria Miscellaneous  Carryover From Last Year Other Sales Related Use of Funds  Total For Cafeteria Miscellaneous  Cafeteria Paper Products  Carryover From Last Year Related Use of Funds  Total For Cafeteria Paper Products  Carryover From Last Year Related Use of Funds | 162,234.34 -145,795.49 11,567.67  -140,027.85 345.00 -61,638.41201,321.26                        |

17,136.96

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

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|  | Balance               |
|--|-----------------------|
| Catering Sales - Taxable               |                       |
| Carryover From Last Year               | 6,437.24              |
| Total For Catering Sales - Taxable     | 6,437.24              |
| Certified Fitness Leadership           |                       |
| Carryover From Last Year               | 2,862.07              |
| Fees Related Use of Funds              | 1,285.65<br>-2,691.92 |
| Total For Certified Fitness Leadership | <br>1,455.80          |
| Cheer Team                             |                       |
| Carryover From Last Year               | -18.00                |
| Fees                                   | 300.00                |
| Fundraising                            | 2,087.90              |
| Gifts and Donations                    | 500.00                |
| Other Sales                            | 1,846.66              |
| Related Use of Funds                   | -2,649.17<br>         |
| Total For Cheer Team                   | 2,067.39              |
| Choir                                  |                       |
| Carryover From Last Year               | -22.21                |
| Fees                                   | 4,975.22              |
| Gifts and Donations                    | 529.70                |
| Other Sales                            | 300.00                |
| Related Use of Funds                   | -4,593.83<br>         |
| Total For Choir                        | 1,188.88              |
| Communication Technology               |                       |
| Carryover From Last Year               | 1,120.06              |
| Fees                                   | 2,874.62              |
| Related Use of Funds                   | -2,672.46<br>         |
| Total For Communication Technology     | 1,322.22              |
| Community Group                        |                       |
| Carryover From Last Year               | 55.06                 |
| Fundraising                            | 814.69                |
| Gifts and Donations                    | 100.00                |
| Other Sales                            | 191.80                |
| Related Use of Funds                   | -614.75               |
| Total For Community Group              | 546.80                |

# School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

Carryover From Last Year

|                                  | Balance        |
|----------------------------------|----------------|
| Cosmetology - Clients            |                |
| Carryover From Last Year         | -1,020.01      |
| Other Sales                      | 9,748.94       |
| Related Use of Funds             | -6,655.16<br>  |
| Total For Cosmetology - Clients  | 2,073.77       |
| Cosmetology - Students           |                |
| Carryover From Last Year         | -873.40        |
| Fees                             | 18,871.55      |
| Gifts and Donations              | 400.00         |
| Other Sales                      | 3,950.00       |
| Related Use of Funds             | -22,251.79<br> |
| Total For Cosmetology - Students | 96.36          |
| Counselling                      |                |
| Carryover From Last Year         | 150.00         |
| Related Use of Funds             | -150.00        |
| Total For Counselling            | 0.00           |
| Cross Country Running            |                |
| Carryover From Last Year         | -371.21        |
| Fees                             | 380.00         |
| Related Use of Funds             | -939.97        |
| Total For Cross Country Running  | -931.18        |
| Culinary Arts                    |                |
| Carryover From Last Year         | 606.00         |
| Fees                             | 1,227.00       |
|                                  |                |
| Total For Culinary Arts          | 1,833.00       |
| Curling                          |                |
| Carryover From Last Year         | 603.54         |
| Fees                             | 174.00         |
| Related Use of Funds             | -342.08<br>    |
| Total For Curling                | 435.46         |
| Design Studies                   |                |

583.26

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

Total For Dmf Cosmetology

|                                  | Balance           |
|----------------------------------|-------------------|
| Fees Related Use of Funds        | 400.00<br>-114.56 |
| Notated Use of Funds             |                   |
| Total For Design Studies         | 868.70            |
| Digital Photography              |                   |
| Carryover From Last Year         | 596.50            |
| Fees                             | 1,969.73          |
| Related Use of Funds             | -2,090.70<br>     |
| Total For Digital Photography    | 475.53            |
| District Material Fees           |                   |
| Carryover From Last Year         | -19,239.47        |
| Fees                             | 111,334.10        |
| Related Use of Funds             | -50,877.33<br>    |
| Total For District Material Fees | 41,217.30         |
| Dmf Band                         |                   |
| Related Use of Funds             | -215.55<br>       |
| Total For Dmf Band               | -215.55           |
| Dmf Broadcasting                 |                   |
| Related Use of Funds             | -2,860.81         |
| Total For Dmf Broadcasting       | -2,860.81         |
| Dmf Calm                         |                   |
| Related Use of Funds             | -309.64           |
| Total For Dmf Calm               | -309.64           |
| Dmf Chaplain                     |                   |
| Related Use of Funds             | -1,086.73         |
| Total For Dmf Chaplain           | -1,086.73         |
| Dmf Cosmetology                  |                   |
| Related Use of Funds             | -645.94<br>       |
| Total Fee Dest Occupated and     | 245.24            |

-645.94

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

|                                   | Balance       |
|-----------------------------------|---------------|
| Dmf Counsellors                   |               |
| Related Use of Funds              | -458.96<br>   |
| Total For Dmf Counsellors         | -458.96       |
| Dmf Drama                         |               |
| Related Use of Funds              | -4,969.26<br> |
| Total For Dmf Drama               | -4,969.26     |
| Dmf English                       |               |
| Related Use of Funds              | -29.66<br>    |
| Total For Dmf English             | -29.66        |
| Dmf Fabrication Studies           |               |
| Related Use of Funds              | -3,109.99<br> |
| Total For Dmf Fabrication Studies | -3,109.99     |
| Dmf Foods                         |               |
| Related Use of Funds              | -36.53        |
| Total For Dmf Foods               | -36.53        |
| Dmf French Immersion              |               |
| Related Use of Funds              | -227.86       |
| Total For Dmf French Immersion    | -227.86       |
| Dmf Math                          |               |
| Related Use of Funds              | -1,079.80     |
| Total For Dmf Math                | -1,079.80     |
| Dmf Music-Choir                   |               |
| Related Use of Funds              | -899.53       |
| Total For Dmf Music-Choir         | -899.53       |
| Dmf Phys Ed                       |               |
| Related Use of Funds              | -2,811.15     |

### School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

|                                   | Balance    |
|-----------------------------------|------------|
| Total For Dmf Phys Ed             | -2,811.15  |
| Dmf Public Relations              |            |
| Related Use of Funds              | -304.18    |
| Total For Dmf Public Relations    | -304.18    |
| Dmf Religion                      |            |
| Related Use of Funds              | -413.78    |
| Total For Dmf Religion            | -413.78    |
| Dmf Robotics                      |            |
| Related Use of Funds              | -664.03    |
| Total For Dmf Robotics            | -664.03    |
| Dmf Science                       |            |
| Related Use of Funds              | -7,749.08  |
| Total For Dmf Science             | -7,749.08  |
| Dmf Social                        |            |
| Related Use of Funds              | -39.25<br> |
| Total For Dmf Social              | -39.25     |
| Dmf Special Needs                 |            |
| Related Use of Funds              | -58.75<br> |
| Total For Dmf Special Needs       | -58.75     |
| Dmf Student Recognition           |            |
| Related Use of Funds              | -90.00<br> |
| Total For Dmf Student Recognition | -90.00     |
| Dmf Ukrainian                     |            |
| Related Use of Funds              | -6.00<br>  |
| Total For Dmf Ukrainian           | -6.00      |
|                                   |            |

### School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

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#### **ARCHBISHOP JORDAN HIGH**

Related Use of Funds

|   | Balance       |
|---|---------------|
| Drama - General                         |               |
| Carryover From Last Year                | -1,330.40     |
| Fees                                    | 12,120.00     |
| Related Use of Funds                    | -10,711.34    |
| Total For Drama - General               | <br>78.26     |
|   |               |
| Drama - Play                            |               |
| Carryover From Last Year                | 18,693.80     |
| Fees                                    | 43,858.16     |
| Other Sales                             | 890.47        |
| Related Use of Funds                    | -49,001.19    |
| Total For Drama - Play                  | <br>14,441.24 |
| Total Of Braine Triay                   | ,             |
| English                                 |               |
| Carryover From Last Year                | 1,661.25      |
| Fees                                    | 75.00         |
| Related Use of Funds                    | -369.73       |
| Total For English                       | 1,366.52      |
|   |               |
| English 30-2 Foundation                 |               |
| Carryover From Last Year                | 1,696.31      |
| Tatal Face Facelish 20.0 Face dating    | 4 000 04      |
| Total For English 30-2 Foundation       | 1,696.31      |
| Environmental And Sci-Fi Club           |               |
| Carryover From Last Year                | 662.59        |
| Fees                                    | 516.90        |
| Fundraising                             | 254.57        |
| Related Use of Funds                    | -810.28       |
| Total For Environmental And Sci-Fi Club | 623.78        |
|   |               |
| F.A.B.J                                 |               |
| Carryover From Last Year                | 544.00        |
|   | <br>E44.00    |
| Total For F.A.B.J                       | 544.00        |
| Fabrication Studies 10                  |               |
| Carryover From Last Year                | -376.57       |
| Fees                                    | 20,487.72     |
|   | 25, .57.172   |

-16,761.02

# School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

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#### **ARCHBISHOP JORDAN HIGH**

Carryover From Last Year

| Total For Fabrication Studies 10   | <u>Balance</u><br>3,350.13 |
|------------------------------------|----------------------------|
| Fashion Studies 10/20/30           |                            |
| Carryover From Last Year           | 379.75                     |
| Fees                               | 3,398.07                   |
| Related Use of Funds               | -1,641.93                  |
|                                    |                            |
| Total For Fashion Studies 10/20/30 | 2,135.89                   |
| Fashions 9 (W Foods 9)             |                            |
| Carryover From Last Year           | 6,151.18                   |
| Fees                               | 8,675.10                   |
| Related Use of Funds               | -11,945.46<br>             |
| Total For Fashions 9 (W Foods 9)   | 2,880.82                   |
| Food Studies 10/20/30              |                            |
| Carryover From Last Year           | 1,055.68                   |
| Fees                               | 10,931.25                  |
| Related Use of Funds               | -5,493.44<br>              |
| Total For Food Studies 10/20/30    | 6,493.49                   |
| Foods 9 (W Fashions 9)             |                            |
| Carryover From Last Year           | 1,260.40                   |
| Fees                               | 7,038.50                   |
| Related Use of Funds               | -5,694.64                  |
| Total For Foods 9 (W Fashions 9)   | 2,604.26                   |
| Football                           |                            |
| Carryover From Last Year           | -162.25                    |
| Fees                               | 10,435.00                  |
| Related Use of Funds               | -7,530.84<br>              |
| Total For Football                 | 2,741.91                   |
| French                             |                            |
| Carryover From Last Year           | 87.18                      |
| Related Use of Funds               | -87.18                     |
| Total For French                   | 0.00                       |
| French Grad                        |                            |

-1,460.66

# School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

|                            | -                          |
|----------------------------|----------------------------|
| Fees                       | <u>Balance</u><br>3,676.19 |
| Related Use of Funds       | -119.43                    |
|                            |                            |
| Total For French Grad      | 2,096.10                   |
| Gaming Club                |                            |
| Carryover From Last Year   | 332.55                     |
| Fees                       | 1,180.00                   |
|                            |                            |
| Total For Gaming Club      | 1,512.55                   |
| General                    |                            |
| Carryover From Last Year   | -684.67                    |
| Discretionary Use of Funds | -1,356.36                  |
| Fees                       | 898.51                     |
| Gifts and Donations        | 2,075.35                   |
| Other Sales                | 4,989.71                   |
| Related Use of Funds       | -2,678.79<br>              |
| Total For General          | 3,243.75                   |
| Golf                       |                            |
| Carryover From Last Year   | -1,128.27                  |
| Fees                       | 150.00                     |
| Related Use of Funds       | -550.52                    |
|                            |                            |
| Total For Golf             | -1,528.79                  |
| Graduation                 |                            |
| Carryover From Last Year   | 50,720.71                  |
| Fees                       | 17,190.53                  |
| Fundraising                | 400.00                     |
| Other Sales                | 101,474.22                 |
| Related Use of Funds       | -45,290.66<br>             |
| Total For Graduation       | 124,494.80                 |
| Handball                   |                            |
| Carryover From Last Year   | 4,281.28                   |
| Fees                       | 1,685.00                   |
| Other Sales                | 728.57                     |
| Related Use of Funds       | -2,380.13                  |
| Total For Handball         | 4,314.72                   |

#### **Improv Club**

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

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#### **ARCHBISHOP JORDAN HIGH**

Math

|                             | Balance     |
|-----------------------------|-------------|
| Fundraising                 | 472.40      |
| Other Sales                 | 341.14      |
| Related Use of Funds        | -677.40<br> |
| Total For Improv Club       | 136.14      |
| Japan Exchange              |             |
| Carryover From Last Year    | 11,829.02   |
| Fees                        | 91,209.20   |
| Other Sales                 | 6,000.00    |
| Related Use of Funds        | -69,323.36  |
| Total For Japan Exchange    | 39,714.86   |
| K & E Consumables           |             |
| Related Use of Funds        | -228.21     |
| Total For K & E Consumables | -228.21     |
| Legal Studies               |             |
| Carryover From Last Year    | 146.96      |
| Total For Legal Studies     | 146.96      |
| Library                     |             |
| Carryover From Last Year    | 497.62      |
| Fees                        | 40.79       |
| Other Sales                 | 17.29       |
| Total For Library           | 555.70      |
| Locks - Hallway             |             |
| Carryover From Last Year    | 1,795.53    |
| Fees                        | 2,305.05    |
| Related Use of Funds        | -3,000.00   |
| Total For Locks - Hallway   | 1,100.58    |
| Locks - Pe                  |             |
| Carryover From Last Year    | 2,155.51    |
| Fees                        | 2,274.57    |
| Related Use of Funds        | -3,100.00   |
| Total For Locks - Pe        | 1,330.08    |

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

Related Use of Funds

|  | Balance        |
|--|----------------|
| Carryover From Last Year                 | -1,491.94      |
| Fees                                     | 7,080.53       |
| Related Use of Funds                     | -5,575.49<br>  |
| Total For Math                           | 13.10          |
| Mini-Busses                              |                |
| Carryover From Last Year                 | -1,492.18      |
| Other Sales                              | 5,639.76       |
| Related Use of Funds                     | -4,484.80<br>  |
| Total For Mini-Busses                    | -337.22        |
| Music Club                               |                |
| Carryover From Last Year                 | 274.83         |
| Other Sales                              | 375.70         |
| Total For Music Club                     | 650.53         |
| Musical Theatre                          |                |
| Fees                                     | 875.00         |
| Other Sales                              | 596.80         |
| Related Use of Funds                     | -2,668.71<br>  |
| Total For Musical Theatre                | -1,196.91      |
| Outdoor Ed - Outside Classroom           |                |
| Fundraising                              | 1,000.00       |
| Gifts and Donations                      | 20,000.00      |
| Other Sales                              | 1,008.00       |
| Total For Outdoor Ed - Outside Classroom | 22,008.00      |
| Outdoor Living                           |                |
| Carryover From Last Year                 | 21,600.21      |
| Fees                                     | 20,757.33      |
| Related Use of Funds                     | -39,919.50<br> |
| Total For Outdoor Living                 | 2,438.04       |
| Party Program-Gr 9                       |                |
| Carryover From Last Year                 | -830.04        |
| Fees                                     | 2,828.00       |

-2,950.00

# School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

### **ARCHBISHOP JORDAN HIGH**

Carryover From Last Year

Fees

Other Sales

| Total For Party Program Cr 0           | <u>Balance</u><br>-952.04 |
|--|---------------------------|
| Total For Party Program-Gr 9           | -902.04                   |
| Physical Education                     |                           |
| Carryover From Last Year               | 6,224.81                  |
| Fees                                   | 25,371.50                 |
| Related Use of Funds                   | -26,748.81<br>            |
| Total For Physical Education           | 4,847.50                  |
| Recreation Leadership                  |                           |
| Carryover From Last Year               | -54.85                    |
| Fees                                   | 5,260.00                  |
| Related Use of Funds                   | -2,808.59                 |
| Total For Recreation Leadership        | 2,396.56                  |
| Religion                               |                           |
| Carryover From Last Year               | -2,110.17                 |
| Fees                                   | 24,478.00                 |
| Fundraising                            | 595.88                    |
| Gifts and Donations                    | 1,263.30                  |
| Other Sales Related Use of Funds       | 800.00<br>-24,837.92      |
| Notated 030 of Funds                   |                           |
| Total For Religion                     | 189.09                    |
| Religion - Bottle Collection           |                           |
| Fundraising                            | 1,190.65                  |
| Related Use of Funds                   | -835.75                   |
| Total For Religion - Bottle Collection | 354.90                    |
| Robotics                               |                           |
|  | 454.50                    |
| Carryover From Last Year Fees          | -451.56<br>14,873.49      |
| Fundraising                            | 6,799.45                  |
| Gifts and Donations                    | 1,075.00                  |
| Other Sales                            | 500.00                    |
| Related Use of Funds                   | -22,275.46<br>            |
| Total For Robotics                     | 520.92                    |
| Rugby                                  |                           |

4,205.78

2,030.00

2,439.04

# School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

### **ARCHBISHOP JORDAN HIGH**

Social

| Related Use of Funds         2,979,96           Total For Rugby         5,095,13           Sadd         466,19           Carryover From Last Year         466,19           Total For Sadd         3,035,4           Related Use of Funds         333,61           Total For School Council         469,93           Science         1,817,13           Fees         1,1,618,45           Related Use of Funds         11,684,67           Science         1,003,35           Science         1,003,36           Scots Merchandise         1,003,36           Scots Merchandise         2,285,06           Carryover From Last Year         2,855,06           Fees         2,660,01           Other Sales         1,01,76           Related Use of Funds         5,166,25           Frees         5,175,00           Total For Scots Merchandise         5,285,26           Skiing         7,371,71           Fees         5,175,00           Carryover From Last Year         6,26,20           Fees         6,663,00           Other Sales         8,663,00           Other Sales         8,663,00           Other Sales         8,578,18 |                             | Balance   |
|---|-----------------------------|-----------|
| Total For Rugby         5,696.13           Sadd         466.19           Carryover From Last Year         466.19           Total For Sadd         480.19           School Council           Carryover From Last Year         803.54           Related Use of Funds         -333.61           Total For School Council         469.93           Science           Carryover From Last Year         1.1,817.13           Fees         1.1,817.13           Fees Park Uses of Funds           Scots Merchandise           Carryover From Last Year           Fees         2,850.01           Other Sales         2,850.01           Other Sales         2,850.01           Skiing         1,047.6           Carryover From Last Year         7,571.71           Foes         5,175.00           Related Use of Funds         1,285.6           Scots Merchandise         5,175.00           Carryover From Last Year           Foes         5,175.00           Related Use of Funds         1,2,022.49           Total For Skiing         524.24           Foes         6,083.00   | Related Use of Funds        | -2,979.69 |
| Carryover From Last Year         466.19           School Council         803.54           Carryover From Last Year         803.54           Related Use of Funds         -33.61           Total For School Council         469.39           Science           Carryover From Last Year         -1.817.13           Fiese         1.1.817.46           Related Use of Funds         -1.030.35           Scots Merchandise           Caryover From Last Year         2.856.06           Fiese         2.866.01           Other Sales         2.866.01           Other Sales         2.866.01           Total For Sciss Merchandise         -5.256.54           Skiing         -5.256.54           Skiing         -5.256.54           Skiing         -5.256.54           Scocer         -5.175.00           Caryover From Last Year         5.426.22           Caryover From Last Year         5.242.22           Scocer         -5.256.54           Caryover From Last Year         -6.050.00           Other Sales         -6.050.00           Other Sales         -6.050.00           Other Sales         -6.050.00           Other Sales   | Total For Rugby             |           |
| Total For Sadd  | Sadd                        |           |
| School Council         803.54           Carryover From Last Year         803.54           Related Use of Funds         -333.61           Total For School Council         469.93           Science           Carryover From Last Year         1.817.13           Fees         11,818.45           Related Use of Funds         -10,804.67           Total For Science         1,003.35           Scots Merchandise           Carryover From Last Year         2,855.06           Fees         104.76           Related Use of Funds         1,103.35           Total For Scots Merchandise         2,855.06           Skiing         104.76           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         1,202.24           Carryover From Last Year         5,226.54           Scocer           Carryover From Last Year         2,245.00           Total For Skiing         5,242.4           Fees         6,083.00           Coher Sales         1,085.53           Related Use of Funds         1,578.18  | Carryover From Last Year    | 466.19    |
| Carryover From Last Year         803.54           Related Use of Funds         -333.61           Total For School Council         469.93           Science           Carryover From Last Year         1,817.13           Fease         11,818.46           Related Use of Funds         -10,804.67           Total For Science         -2,855.06           Fease         2,865.06           Fease         2,865.06           Fease         2,860.01           Other Sales         104.76           Related Use of Funds         5,166.25           Total For Scots Merchandise         -5,265.54           Skiing           Carryover From Last Year         7,371.71           Feas         5,175.00           Related Use of Funds         1,202.49           Total For Skiing         524.22           Soccer           Carryover From Last Year         6,083.00           Fores         6,083.00           Corryover From Last Year         6,083.00           Fores         6,083.00           Other Sales         1,365.53           Related Use of Funds         1,365.53           Related Use of Funds         1,365.53           | Total For Sadd              |           |
| Related Use of Funds         -533.61           Total For School Council         489.93           Science           Carryover From Last Year         -1,817.13           Fees         11,618.46           Related Use of Funds         -1,030.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,850.06           Ches         2,2650.01           Cheryover From Last Year         -5,256.54           Skiling           Carryover From Last Year         -5,256.54           Skiling           Carryover From Last Year         5,175.00           Fees         5,175.00           Related Use of Funds         12,022.49           Total For Skiling         524.22           Soccer           Carryover From Last Year         6,063.00           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.81  | School Council              |           |
| Total For School Council         469.93           Science           Carryover From Last Year         -1,817.13           Fees         11,618.45           Related Use of Funds         -1,003.05           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         10,476           Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,256.51           Skiing         -5,256.51           Carryover From Last Year         5,175.00           Fees         5,175.00           Related Use of Funds         12,022.49           Total For Skiing         524.24           Soccer         Carryover From Last Year           Fees         6,063.00           Carryover From Last Year         6,063.00           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,285.61   |                             |           |
| Science         -1,817.13           Carryover From Last Year         -1,817.13           Fees         11,0804.67           Related Use of Funds         -1,003.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,680.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -1,202.49           Total For Skiing         524.22           Soccer           Carryover From Last Year         6,063.00           Chees         6,063.00           Other Sales         1,355.53           Related Use of Funds         1,355.53           Related Use of Funds         -2,781.60  |                             |           |
| Carryover From Last Year         -1,817.13           Fees         11,618.45           Related Use of Funds         -10,804.67           Total For Science         -1,003.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,266.54           Skiing         -7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer         Carryover From Last Year           Carryover From Last Year         6,063.00           Other Sales         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85  | Total For School Council    | 469.93    |
| Fees         11,618.45           Related Use of Funds         -10,804.67           Total For Science         -1,003.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,256.54           Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Sking         524.22           Soccer         Carryover From Last Year         6,063.00           Chees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -1,355.53           Related Use of Funds         -1,355.53  | Science                     |           |
| Related Use of Funds         -10,804.67           Total For Science         -1,003.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,266.54           Skiing           Carryover From Last Year         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer           Carryover From Last Year         6,063.00           Chees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -1,781.85   | Carryover From Last Year    |           |
| Total For Science         -1,003.35           Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,256.54           Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer         Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         1,355.53           Related Use of Funds         -1,355.53  |                             |           |
| Scots Merchandise           Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,256.54           Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer           Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85  |                             |           |
| Carryover From Last Year         -2,855.06           Fees         2,660.01           Other Sales         104.76           Related Use of Funds         -5,166.25           Total For Scots Merchandise           Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing           Soccer           Carryover From Last Year         254.22           Soccer           Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85  | Total For Science           | -1,003.35 |
| Fees       2,660.01         Other Sales       104.76         Related Use of Funds       -5,166.25         Total For Scots Merchandise         Skiing         Carryover From Last Year       7,371.71         Fees       5,175.00         Related Use of Funds       -12,022.49         Total For Skiing       524.22         Soccer         Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Scots Merchandise           |           |
| Other Sales       104.76         Related Use of Funds       -5,166.25         Total For Scots Merchandise       -5,256.54         Skiing         Carryover From Last Year       7,371.71         Fees       5,175.00         Related Use of Funds       -12,022.49         Total For Skiing       524.22         Soccer         Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Carryover From Last Year    | -2,855.06 |
| Related Use of Funds         -5,166.25           Total For Scots Merchandise         -5,256.54           Skiing         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer         Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85   |                             |           |
| Total For Scots Merchandise       -5,256.54         Skiing       7,371.71         Carryover From Last Year       5,175.00         Related Use of Funds       -12,022.49         Total For Skiing       524.22         Soccer       254.22         Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   |                             |           |
| Skiing           Carryover From Last Year         7,371.71           Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer         Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85   | Related Use of Fullus       |           |
| Carryover From Last Year       7,371.71         Fees       5,175.00         Related Use of Funds       -12,022.49         Total For Skiing       524.22         Soccer       254.22         Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Total For Scots Merchandise | -5,256.54 |
| Fees         5,175.00           Related Use of Funds         -12,022.49           Total For Skiing         524.22           Soccer         524.22           Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85   | Skiing                      |           |
| Related Use of Funds       -12,022.49         Total For Skiing       524.22         Soccer       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Carryover From Last Year    | 7,371.71  |
| Total For Skiing         524.22           Soccer         254.24           Carryover From Last Year         254.24           Fees         6,063.00           Other Sales         1,355.53           Related Use of Funds         -5,781.85   |                             |           |
| Soccer       254.24         Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Related Use of Funds        |           |
| Carryover From Last Year       254.24         Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Total For Skiing            | 524.22    |
| Fees       6,063.00         Other Sales       1,355.53         Related Use of Funds       -5,781.85   | Soccer                      |           |
| Other Sales  Related Use of Funds  -5,781.85  |                             |           |
| Related Use of Funds -5,781.85  |                             |           |
|   |                             |           |
|   | Total For Soccer            |           |

### School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

### **ARCHBISHOP JORDAN HIGH**

Carryover From Last Year

Gifts and Donations

Fees

|  | Balance            |
|--|--------------------|
|  | <u>Balance</u>     |
| Carryover From Last Year               | -1,039.48          |
| Fees Related Use of Funds              | 225.00<br>-179.04  |
| Related Use of Fullus                  | -179.04            |
| Total For Social                       | -993.52            |
| Spanish                                |                    |
| Carryover From Last Year               | -47.15<br>         |
| Total For Spanish                      | -47.15             |
| Sports Medicine                        |                    |
| Carryover From Last Year               | 38.67              |
| Fees                                   | 20.00              |
| Total For Sports Medicine              | 58.67              |
| Sports Performance                     |                    |
| Carryover From Last Year               | 974.11             |
| Fees                                   | 12,100.84          |
| Related Use of Funds                   | -6,774.10<br>      |
| Total For Sports Performance           | 6,300.85           |
| Student Council-Agenda & Id            |                    |
| Carryover From Last Year               | 5,870.25           |
| Fees                                   | 6,076.40           |
| Related Use of Funds                   | -6,899.44          |
| Total For Student Council-Agenda & Id  | 5,047.21           |
| Student Council-Dues & Other           |                    |
| Carryover From Last Year               | -203.36            |
| Fees                                   | 36,500.07          |
| Fundraising Cities and Denetices       | 3,796.03           |
| Gifts and Donations Other Sales        | 1,007.00<br>573.55 |
| Related Use of Funds                   | -35,146.03         |
| Total For Student Council-Dues & Other | 6,527.26           |
| Summer School                          |                    |

13,993.58

34,244.99

40.00

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

#### **ARCHBISHOP JORDAN HIGH**

Total For Volleyball

| Related Use of Funds      | <u>Balance</u><br>-17,797.93 |
|---------------------------|------------------------------|
| Related Use of Fullus     | -17,797.93                   |
| Total For Summer School   | 30,480.64                    |
| Team Leadership           |                              |
| Carryover From Last Year  | 526.28                       |
| Fees                      | 5,336.75                     |
| Related Use of Funds      | -2,044.05<br>                |
| Total For Team Leadership | 3,818.98                     |
| Textbooks                 |                              |
| Carryover From Last Year  | 18,812.37                    |
| Fees                      | 5,469.76                     |
| Other Sales               | 76.00                        |
| Related Use of Funds      | -35,986.25<br>               |
| Total For Textbooks       | -11,628.12                   |
| Track & Field             |                              |
| Carryover From Last Year  | -363.46                      |
| Fees                      | 1,430.00                     |
| Related Use of Funds      | -376.61<br>                  |
| Total For Track & Field   | 689.93                       |
| Ukrainian                 |                              |
| Carryover From Last Year  | -675.25                      |
| Total For Ukrainian       | -675.25                      |
| Uniforms                  |                              |
| Carryover From Last Year  | 25,800.00                    |
| Fees                      | 9,520.00                     |
| Related Use of Funds      | -1,603.86<br>                |
| Total For Uniforms        | 33,716.14                    |
| Volleyball                |                              |
| Carryover From Last Year  | 844.60                       |
| Fees                      | 14,535.00                    |
| Other Sales               | 3,847.38                     |
| Related Use of Funds      | -16,041.54                   |

3,185.44

## School Project Summary Report PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

|                                  | Balance    |
|----------------------------------|------------|
| Yearbooks                        |            |
| Carryover From Last Year         | 490.68     |
| Fees                             | 25,895.88  |
| Related Use of Funds             | -4,321.92  |
|                                  |            |
| Total For Yearbooks              | 22,064.64  |
|                                  |            |
| Total For ARCHBISHOP JORDAN HIGH | 338,468.04 |