

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	1,394.29
Fees	17,358.19
Related Use of Funds	-14,003.34

Total For Adlc	4,749.14

Art

Carryover From Last Year	3,094.58
Fees	24,390.88
Related Use of Funds	-17,255.70

Total For Art	10,229.76

Awards/Color Night

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,350.00
Related Use of Funds	-8,027.06

Total For Awards/Color Night	18,748.37

Badminton

Carryover From Last Year	-189.57
Fees	3,545.00
Other Sales	809.52
Related Use of Funds	-1,446.75

Total For Badminton	2,718.20

Band

Carryover From Last Year	-70.00
Fees	274.99

Total For Band	204.99

Band Instrument Rental

Fees	50.00

Total For Band Instrument Rental	50.00

Basketball

Carryover From Last Year	820.86
Fees	43,675.00

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	Balance
Fundraising	4,920.20
Gifts and Donations	4,814.00
Other Sales	3,303.80
Related Use of Funds	-49,883.23

Total For Basketball	7,650.63

Cafeteria Cleaning Supplies

Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-2,296.54

Total For Cafeteria Cleaning Supplies	-9,726.32

Cafeteria Food Sale - Non Txbl

Carryover From Last Year	137,845.12
Other Sales	35,061.84

Total For Cafeteria Food Sale - Non Txbl	172,906.96

Cafeteria Food Sale - Taxable

Carryover From Last Year	-4,871.18
Other Sales	150,624.55
Related Use of Funds	-141,002.57

Total For Cafeteria Food Sale - Taxable	4,750.80

Cafeteria Miscellaneous

Carryover From Last Year	-140,027.85
Other Sales	345.00
Related Use of Funds	-56,320.00

Total For Cafeteria Miscellaneous	-196,002.85

Cafeteria Paper Products

Carryover From Last Year	-56,293.99
Related Use of Funds	-12,316.12

Total For Cafeteria Paper Products	-68,610.11

Catering Sales - Non Txbl

Carryover From Last Year	17,136.96

Total For Catering Sales - Non Txbl	17,136.96

Catering Sales - Taxable

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Carryover From Last Year	6,437.24

Total For Catering Sales - Taxable	6,437.24

Certified Fitness Leadership

Carryover From Last Year	2,862.07
Fees	1,285.65
Related Use of Funds	-1,474.16

Total For Certified Fitness Leadership	2,673.56

Cheer Team

Carryover From Last Year	-18.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,319.05
Related Use of Funds	-2,649.17

Total For Cheer Team	1,239.78

Choir

Carryover From Last Year	-22.21
Fees	4,975.22
Gifts and Donations	529.70
Other Sales	300.00
Related Use of Funds	-3,908.20

Total For Choir	1,874.51

Communication Technology

Carryover From Last Year	1,120.06
Fees	2,874.62
Related Use of Funds	-1,884.67

Total For Communication Technology	2,110.01

Community Group

Carryover From Last Year	55.06
Fundraising	688.89
Gifts and Donations	100.00
Related Use of Funds	-464.75

Total For Community Group	379.20

Cosmetology - Clients

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Carryover From Last Year	-1,020.01
Other Sales	9,260.94
Related Use of Funds	-6,655.16

Total For Cosmetology - Clients	1,585.77

Cosmetology - Students

Carryover From Last Year	-873.40
Fees	18,296.55
Gifts and Donations	400.00
Other Sales	3,830.00
Related Use of Funds	-16,229.13

Total For Cosmetology - Students	5,424.02

Counselling

Carryover From Last Year	150.00
Related Use of Funds	-150.00

Total For Counselling	0.00

Cross Country Running

Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-939.97

Total For Cross Country Running	-931.18

Culinary Arts

Carryover From Last Year	606.00
Fees	937.00

Total For Culinary Arts	1,543.00

Curling

Carryover From Last Year	603.54
Fees	174.00
Related Use of Funds	-342.08

Total For Curling	435.46

Design Studies

Carryover From Last Year	583.26
Fees	400.00
Related Use of Funds	-114.56

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	<u>Balance</u>
Total For Design Studies	868.70
 Digital Photography	
Carryover From Last Year	596.50
Fees	1,941.16
Related Use of Funds	-2,090.70

Total For Digital Photography	446.96
 District Material Fees	
Carryover From Last Year	-19,239.47
Fees	110,601.10
Related Use of Funds	-45,697.85

Total For District Material Fees	45,663.78
 Dmf Band	
Related Use of Funds	-215.55

Total For Dmf Band	-215.55
 Dmf Broadcasting	
Related Use of Funds	-2,823.33

Total For Dmf Broadcasting	-2,823.33
 Dmf Calm	
Related Use of Funds	-309.64

Total For Dmf Calm	-309.64
 Dmf Chaplain	
Related Use of Funds	-998.66

Total For Dmf Chaplain	-998.66
 Dmf Cosmetology	
Related Use of Funds	-645.94

Total For Dmf Cosmetology	-645.94
 Dmf Counsellors	
Related Use of Funds	-458.96

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	<u>Balance</u>
Total For Dmf Counsellors	----- -458.96
 Dmf Drama	
Related Use of Funds	-3,089.66
Total For Dmf Drama	----- -3,089.66
 Dmf English	
Related Use of Funds	-29.66
Total For Dmf English	----- -29.66
 Dmf Fabrication Studies	
Related Use of Funds	-3,109.99
Total For Dmf Fabrication Studies	----- -3,109.99
 Dmf Foods	
Related Use of Funds	-36.53
Total For Dmf Foods	----- -36.53
 Dmf French Immersion	
Related Use of Funds	-227.86
Total For Dmf French Immersion	----- -227.86
 Dmf Math	
Related Use of Funds	-1,079.80
Total For Dmf Math	----- -1,079.80
 Dmf Music-Choir	
Related Use of Funds	-899.53
Total For Dmf Music-Choir	----- -899.53
 Dmf Phys Ed	
Related Use of Funds	-2,727.85
Total For Dmf Phys Ed	----- -2,727.85

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	<u>Balance</u>
Dmf Public Relations	
Related Use of Funds	-304.18

Total For Dmf Public Relations	-304.18
Dmf Religion	
Related Use of Funds	-234.06

Total For Dmf Religion	-234.06
Dmf Robotics	
Related Use of Funds	-664.03

Total For Dmf Robotics	-664.03
Dmf Science	
Related Use of Funds	-6,286.98

Total For Dmf Science	-6,286.98
Dmf Social	
Related Use of Funds	-39.25

Total For Dmf Social	-39.25
Dmf Special Needs	
Related Use of Funds	-58.75

Total For Dmf Special Needs	-58.75
Dmf Student Recognition	
Related Use of Funds	-90.00

Total For Dmf Student Recognition	-90.00
Dmf Ukrainian	
Related Use of Funds	-6.00

Total For Dmf Ukrainian	-6.00
Drama - General	
Carryover From Last Year	-1,330.40

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	Balance
Fees	10,379.00
Related Use of Funds	-10,526.66

Total For Drama - General	-1,478.06

Drama - Play

Carryover From Last Year	18,693.80
Fees	38,836.16
Other Sales	319.04
Related Use of Funds	-42,586.14

Total For Drama - Play	15,262.86

English

Carryover From Last Year	1,661.25
Fees	75.00
Related Use of Funds	-369.73

Total For English	1,366.52

English 30-2 Foundation

Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31

Environmental And Sci-Fi Club

Carryover From Last Year	662.59
Fees	496.90
Fundraising	96.72
Related Use of Funds	-307.94

Total For Environmental And Sci-Fi Club	948.27

F.A.B.J

Carryover From Last Year	544.00

Total For F.A.B.J	544.00

Fabrication Studies 10

Carryover From Last Year	-376.57
Fees	20,396.99
Related Use of Funds	-14,769.11

Total For Fabrication Studies 10	5,251.31

Fashion Studies 10/20/30

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	<u>Balance</u>
Carryover From Last Year	379.75
Fees	3,230.45
Related Use of Funds	-1,608.33

Total For Fashion Studies 10/20/30	2,001.87
 Fashions 9 (W Foods 9)	
Carryover From Last Year	6,151.18
Fees	8,656.05
Related Use of Funds	-10,371.33

Total For Fashions 9 (W Foods 9)	4,435.90
 Food Studies 10/20/30	
Carryover From Last Year	1,055.68
Fees	10,880.00
Related Use of Funds	-4,780.22

Total For Food Studies 10/20/30	7,155.46
 Foods 9 (W Fashions 9)	
Carryover From Last Year	1,260.40
Fees	7,003.50
Related Use of Funds	-4,887.04

Total For Foods 9 (W Fashions 9)	3,376.86
 Football	
Carryover From Last Year	-162.25
Fees	10,435.00
Related Use of Funds	-7,530.84

Total For Football	2,741.91
 French	
Carryover From Last Year	87.18
Related Use of Funds	-87.18

Total For French	0.00
 French Grad	
Carryover From Last Year	-1,460.66
Related Use of Funds	-81.37

Total For French Grad	-1,542.03

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ARCHBISHOP JORDAN HIGHBalance**Gaming Club**

Carryover From Last Year	332.55
Fees	1,180.00

Total For Gaming Club	1,512.55

General

Carryover From Last Year	-684.67
Discretionary Use of Funds	-541.53
Fees	898.51
Gifts and Donations	2,075.35
Other Sales	4,831.36
Related Use of Funds	-2,014.79

Total For General	4,564.23

Golf

Carryover From Last Year	-1,128.27
Fees	150.00
Related Use of Funds	-550.52

Total For Golf	-1,528.79

Graduation

Carryover From Last Year	50,720.71
Fees	17,295.29
Fundraising	400.00
Other Sales	98,964.69
Related Use of Funds	-24,546.81

Total For Graduation	142,833.88

Handball

Carryover From Last Year	4,281.28
Fees	1,700.00
Related Use of Funds	-1,142.85

Total For Handball	4,838.43

Improv Club

Fundraising	472.40
Related Use of Funds	-564.45

Total For Improv Club	-92.05

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	<u>Balance</u>
Japan Exchange	
Carryover From Last Year	11,829.02
Fees	89,209.20
Other Sales	6,000.00
Related Use of Funds	-59,834.80

Total For Japan Exchange	47,203.42
K & E Consumables	
Related Use of Funds	-228.21

Total For K & E Consumables	-228.21
Legal Studies	
Carryover From Last Year	146.96

Total For Legal Studies	146.96
Library	
Carryover From Last Year	497.62
Fees	40.79
Other Sales	17.29

Total For Library	555.70
Locks - Hallway	
Carryover From Last Year	1,795.53
Fees	2,297.43
Related Use of Funds	-3,000.00

Total For Locks - Hallway	1,092.96
Locks - Pe	
Carryover From Last Year	2,155.51
Fees	2,266.95
Related Use of Funds	-3,100.00

Total For Locks - Pe	1,322.46
Math	
Carryover From Last Year	-1,491.94
Fees	6,947.19
Related Use of Funds	-5,575.49

Total For Math	-120.24

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ARCHBISHOP JORDAN HIGHBalance**Mini-Busses**

Carryover From Last Year	-1,492.18
Other Sales	4,728.24
Related Use of Funds	-4,304.46

Total For Mini-Busses	-1,068.40

Music Club

Carryover From Last Year	274.83
Other Sales	375.70

Total For Music Club	650.53

Musical Theatre

Fees	875.00
Other Sales	596.80
Related Use of Funds	-2,443.92

Total For Musical Theatre	-972.12

Outdoor Ed - Outside Classroom

Fees	24.84
Fundraising	1,000.00
Gifts and Donations	20,000.00
Other Sales	1,008.00

Total For Outdoor Ed - Outside Classroom	22,032.84

Outdoor Living

Carryover From Last Year	21,600.21
Fees	19,963.38
Related Use of Funds	-27,443.09

Total For Outdoor Living	14,120.50

Party Program-Gr 9

Carryover From Last Year	-830.04
Fees	2,828.00
Related Use of Funds	-2,950.00

Total For Party Program-Gr 9	-952.04

Physical Education

Carryover From Last Year	6,224.81
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Fees	25,231.50
Related Use of Funds	-19,415.83

Total For Physical Education	12,040.48

Recreation Leadership

Carryover From Last Year	-54.85
Fees	5,183.50
Related Use of Funds	-2,786.06

Total For Recreation Leadership	2,342.59

Religion

Carryover From Last Year	-2,110.17
Fees	24,478.00
Fundraising	407.30
Gifts and Donations	1,263.30
Other Sales	800.00
Related Use of Funds	-24,827.12

Total For Religion	11.31

Religion - Bottle Collection

Fundraising	937.77
Related Use of Funds	-718.75

Total For Religion - Bottle Collection	219.02

Robotics

Carryover From Last Year	-451.56
Fees	14,759.21
Fundraising	6,650.20
Gifts and Donations	1,075.00
Other Sales	500.00
Related Use of Funds	-21,625.51

Total For Robotics	907.34

Rugby

Carryover From Last Year	4,205.78
Fees	1,740.00
Other Sales	2,105.71
Related Use of Funds	-2,756.73

Total For Rugby	5,294.76

Sadd

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	<u>Balance</u>
Carryover From Last Year	466.19
Total For Sadd	----- 466.19
 School Council	
Carryover From Last Year	803.54
Total For School Council	----- 803.54
 Science	
Carryover From Last Year	-1,817.13
Fees	10,973.22
Related Use of Funds	-10,804.67
Total For Science	----- -1,648.58
 Scots Merchandise	
Carryover From Last Year	-2,855.06
Fees	2,660.01
Other Sales	104.76
Related Use of Funds	-5,166.25
Total For Scots Merchandise	----- -5,256.54
 Skiing	
Carryover From Last Year	7,371.71
Fees	5,175.00
Related Use of Funds	-12,022.49
Total For Skiing	----- 524.22
 Soccer	
Carryover From Last Year	254.24
Fees	4,440.00
Other Sales	486.01
Related Use of Funds	-1,117.00
Total For Soccer	----- 4,063.25
 Social	
Carryover From Last Year	-1,039.48
Fees	225.00
Related Use of Funds	-179.04
Total For Social	----- -993.52

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ARCHBISHOP JORDAN HIGHBalance**Spanish**

Carryover From Last Year	-47.15

Total For Spanish	-47.15

Sports Medicine

Carryover From Last Year	38.67
Fees	20.00

Total For Sports Medicine	58.67

Sports Performance

Carryover From Last Year	974.11
Fees	12,020.84
Related Use of Funds	-6,774.10

Total For Sports Performance	6,220.85

Student Council-Agenda & Id

Carryover From Last Year	5,870.25
Fees	6,012.14
Related Use of Funds	-6,899.44

Total For Student Council-Agenda & Id	4,982.95

Student Council-Dues & Other

Carryover From Last Year	-203.36
Fees	34,085.82
Fundraising	3,796.03
Gifts and Donations	341.80
Other Sales	144.00
Related Use of Funds	-32,851.54

Total For Student Council-Dues & Other	5,312.75

Summer School

Carryover From Last Year	13,993.58
Fees	29,459.99
Gifts and Donations	40.00
Related Use of Funds	-17,429.12

Total For Summer School	26,064.45

Team Leadership

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Carryover From Last Year	526.28
Fees	5,296.75
Related Use of Funds	-1,026.76

Total For Team Leadership	4,796.27

Textbooks

Carryover From Last Year	18,812.37
Fees	5,292.86
Other Sales	76.00
Related Use of Funds	-30,099.35

Total For Textbooks	-5,918.12

Track & Field

Carryover From Last Year	-363.46
Fees	896.00
Related Use of Funds	-109.73

Total For Track & Field	422.81

Ukrainian

Carryover From Last Year	-675.25

Total For Ukrainian	-675.25

Uniforms

Carryover From Last Year	25,800.00
Fees	6,250.00
Related Use of Funds	-1,603.86

Total For Uniforms	30,446.14

Volleyball

Carryover From Last Year	844.60
Fees	14,509.00
Other Sales	3,438.81
Related Use of Funds	-15,910.54

Total For Volleyball	2,881.87

Yearbooks

Carryover From Last Year	490.68
Fees	25,853.50
Related Use of Funds	-4,213.92

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	<u>Balance</u>
Total For Yearbooks	22,130.26

Total For ARCHBISHOP JORDAN HIGH	403,345.48