

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - April 30, 2016**

**ARCHBISHOP JORDAN HIGH**Balance**Adlc**

Carryover From Last Year	1,394.29
Fees	17,202.19
Related Use of Funds	-13,897.20
	-----
Total For Adlc	4,699.28

**Art**

Carryover From Last Year	3,094.58
Fees	23,269.24
Related Use of Funds	-15,137.65
	-----
Total For Art	11,226.17

**Awards/Color Night**

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,350.00
Related Use of Funds	-8,027.06
	-----
Total For Awards/Color Night	18,748.37

**Badminton**

Carryover From Last Year	-189.57
Fees	3,545.00
Other Sales	809.52
Related Use of Funds	-1,385.36
	-----
Total For Badminton	2,779.59

**Band**

Carryover From Last Year	-70.00
Fees	1,119.51
	-----
Total For Band	1,049.51

**Band Instrument Rental**

Fees	470.00
	-----
Total For Band Instrument Rental	470.00

**Basketball**

Carryover From Last Year	820.86
Fees	48,489.00

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	Balance
Fundraising	4,920.20
Other Sales	3,303.80
Related Use of Funds	-47,771.03
	-----
Total For Basketball	9,762.83

**Cafeteria Cleaning Supplies**

Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-2,286.56
	-----
Total For Cafeteria Cleaning Supplies	-9,716.34

**Cafeteria Food Sale - Non Txbl**

Carryover From Last Year	137,845.12
Other Sales	31,217.19
	-----
Total For Cafeteria Food Sale - Non Txbl	169,062.31

**Cafeteria Food Sale - Taxable**

Carryover From Last Year	-4,871.18
Other Sales	132,422.52
Related Use of Funds	-131,456.15
	-----
Total For Cafeteria Food Sale - Taxable	-3,904.81

**Cafeteria Miscellaneous**

Carryover From Last Year	-140,027.85
Other Sales	345.00
Related Use of Funds	-50,434.82
	-----
Total For Cafeteria Miscellaneous	-190,117.67

**Cafeteria Paper Products**

Carryover From Last Year	-56,293.99
Related Use of Funds	-10,590.12
	-----
Total For Cafeteria Paper Products	-66,884.11

**Catering Sales - Non Txbl**

Carryover From Last Year	17,136.96
	-----
Total For Catering Sales - Non Txbl	17,136.96

**Catering Sales - Taxable**

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Carryover From Last Year	6,437.24
	-----
Total For Catering Sales - Taxable	6,437.24

**Certified Fitness Leadership**

Carryover From Last Year	2,862.07
Fees	1,285.65
Related Use of Funds	-1,392.12
	-----
Total For Certified Fitness Leadership	2,755.60

**Cheer Team**

Carryover From Last Year	-18.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,319.05
Related Use of Funds	-2,649.17
	-----
Total For Cheer Team	1,239.78

**Choir**

Carryover From Last Year	-22.21
Fees	4,722.22
Related Use of Funds	-3,736.20
	-----
Total For Choir	963.81

**Communication Technology**

Carryover From Last Year	1,120.06
Fees	2,836.52
Related Use of Funds	-113.58
	-----
Total For Communication Technology	3,843.00

**Community Group**

Carryover From Last Year	55.06
Fundraising	688.89
Gifts and Donations	100.00
Related Use of Funds	-464.75
	-----
Total For Community Group	379.20

**Cosmetology - Clients**

Carryover From Last Year	-1,020.01
Other Sales	8,454.94
Related Use of Funds	-6,655.16

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	<u>Balance</u> -----
Total For Cosmetology - Clients	779.77
 <b>Cosmetology - Students</b>	
Carryover From Last Year	-873.40
Fees	17,391.55
Other Sales	265.00
Related Use of Funds	-15,727.65
	-----
Total For Cosmetology - Students	1,055.50
 <b>Counselling</b>	
Carryover From Last Year	150.00
Related Use of Funds	-150.00
	-----
Total For Counselling	0.00
 <b>Cross Country Running</b>	
Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-939.97
	-----
Total For Cross Country Running	-931.18
 <b>Culinary Arts</b>	
Carryover From Last Year	606.00
Fees	667.83
	-----
Total For Culinary Arts	1,273.83
 <b>Curling</b>	
Carryover From Last Year	603.54
Fees	174.00
Related Use of Funds	-342.08
	-----
Total For Curling	435.46
 <b>Design Studies</b>	
Carryover From Last Year	583.26
Fees	385.00
Related Use of Funds	-114.56
	-----
Total For Design Studies	853.70
 <b>Digital Photography</b>	

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	<u>Balance</u>
Carryover From Last Year	596.50
Fees	1,844.01
Related Use of Funds	-2,090.70
	-----
Total For Digital Photography	349.81
 <b>District Material Fees</b>	
Carryover From Last Year	-19,239.47
Fees	108,472.15
Related Use of Funds	-42,589.92
	-----
Total For District Material Fees	46,642.76
 <b>Dmf Band</b>	
Related Use of Funds	-215.55
	-----
Total For Dmf Band	-215.55
 <b>Dmf Broadcasting</b>	
Related Use of Funds	-2,823.33
	-----
Total For Dmf Broadcasting	-2,823.33
 <b>Dmf Calm</b>	
Related Use of Funds	-309.64
	-----
Total For Dmf Calm	-309.64
 <b>Dmf Chaplain</b>	
Related Use of Funds	-998.66
	-----
Total For Dmf Chaplain	-998.66
 <b>Dmf Cosmetology</b>	
Related Use of Funds	-645.94
	-----
Total For Dmf Cosmetology	-645.94
 <b>Dmf Counsellors</b>	
Related Use of Funds	-458.96
	-----
Total For Dmf Counsellors	-458.96
 <b>Dmf Drama</b>	

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	<u>Balance</u>
Related Use of Funds	-3,089.66
Total For Dmf Drama	----- -3,089.66
 <b>Dmf English</b>	
Related Use of Funds	-29.66
Total For Dmf English	----- -29.66
 <b>Dmf Fabrication Studies</b>	
Related Use of Funds	-2,894.79
Total For Dmf Fabrication Studies	----- -2,894.79
 <b>Dmf Foods</b>	
Related Use of Funds	-36.53
Total For Dmf Foods	----- -36.53
 <b>Dmf French Immersion</b>	
Related Use of Funds	-227.86
Total For Dmf French Immersion	----- -227.86
 <b>Dmf Math</b>	
Related Use of Funds	-1,054.42
Total For Dmf Math	----- -1,054.42
 <b>Dmf Music-Choir</b>	
Related Use of Funds	-899.53
Total For Dmf Music-Choir	----- -899.53
 <b>Dmf Phys Ed</b>	
Related Use of Funds	-2,727.85
Total For Dmf Phys Ed	----- -2,727.85
 <b>Dmf Public Relations</b>	
Related Use of Funds	-100.00
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	<u>Balance</u>
Total For Dmf Public Relations	-100.00
<b>Dmf Religion</b>	
Related Use of Funds	-234.06
	-----
Total For Dmf Religion	-234.06
<b>Dmf Robotics</b>	
Related Use of Funds	-664.03
	-----
Total For Dmf Robotics	-664.03
<b>Dmf Science</b>	
Related Use of Funds	-5,963.58
	-----
Total For Dmf Science	-5,963.58
<b>Dmf Social</b>	
Related Use of Funds	-39.25
	-----
Total For Dmf Social	-39.25
<b>Dmf Special Needs</b>	
Related Use of Funds	-58.75
	-----
Total For Dmf Special Needs	-58.75
<b>Dmf Student Recognition</b>	
Related Use of Funds	-90.00
	-----
Total For Dmf Student Recognition	-90.00
<b>Dmf Ukrainian</b>	
Related Use of Funds	-6.00
	-----
Total For Dmf Ukrainian	-6.00
<b>Drama - General</b>	
Carryover From Last Year	-1,330.40
Fees	9,160.00
Related Use of Funds	-9,957.41
	-----
Total For Drama - General	-2,127.81

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**ARCHBISHOP JORDAN HIGH**Balance**Drama - Play**

Carryover From Last Year	18,693.80
Fees	23,607.35
Other Sales	319.04
Related Use of Funds	-28,109.20
	-----
Total For Drama - Play	14,510.99

**English**

Carryover From Last Year	1,661.25
Related Use of Funds	-369.73
	-----
Total For English	1,291.52

**English 30-2 Foundation**

Carryover From Last Year	1,696.31
	-----
Total For English 30-2 Foundation	1,696.31

**Environmental And Sci-Fi Club**

Carryover From Last Year	662.59
Fees	262.00
Fundraising	96.72
Related Use of Funds	-307.94
	-----
Total For Environmental And Sci-Fi Club	713.37

**F.A.B.J**

Carryover From Last Year	544.00
	-----
Total For F.A.B.J	544.00

**Fabrication Studies 10**

Carryover From Last Year	-376.57
Fees	19,844.61
Related Use of Funds	-13,786.74
	-----
Total For Fabrication Studies 10	5,681.30

**Fashion Studies 10/20/30**

Carryover From Last Year	379.75
Fees	3,173.31
Related Use of Funds	-1,608.33
	-----



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	<u>Balance</u>
Total For Fashion Studies 10/20/30	1,944.73
 <b>Fashions 9 (W Foods 9)</b>	
Carryover From Last Year	6,151.18
Fees	8,441.75
Related Use of Funds	-9,882.69
	-----
Total For Fashions 9 (W Foods 9)	4,710.24
 <b>Food Studies 10/20/30</b>	
Carryover From Last Year	1,055.68
Fees	10,370.00
Related Use of Funds	-3,518.25
	-----
Total For Food Studies 10/20/30	7,907.43
 <b>Foods 9 (W Fashions 9)</b>	
Carryover From Last Year	1,260.40
Fees	6,828.50
Related Use of Funds	-3,743.06
	-----
Total For Foods 9 (W Fashions 9)	4,345.84
 <b>Football</b>	
Carryover From Last Year	-162.25
Fees	10,370.00
Related Use of Funds	-7,448.84
	-----
Total For Football	2,758.91
 <b>French</b>	
Carryover From Last Year	87.18
Related Use of Funds	-87.18
	-----
Total For French	0.00
 <b>French Grad</b>	
Carryover From Last Year	-1,460.66
Related Use of Funds	-81.37
	-----
Total For French Grad	-1,542.03
 <b>Gaming Club</b>	
Carryover From Last Year	332.55
Fees	1,180.00

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	<u>Balance</u> -----
Total For Gaming Club	1,512.55
 <b>General</b>	
Carryover From Last Year	-684.67
Fees	471.51
Gifts and Donations	2,075.35
Other Sales	4,582.24
Related Use of Funds	-2,014.79
	-----
Total For General	4,429.64
 <b>Golf</b>	
Carryover From Last Year	-1,128.27
Related Use of Funds	-405.38
	-----
Total For Golf	-1,533.65
 <b>Graduation</b>	
Carryover From Last Year	50,720.71
Fees	16,923.39
Fundraising	400.00
Other Sales	8,217.16
Related Use of Funds	-21,057.37
	-----
Total For Graduation	55,203.89
 <b>Handball</b>	
Carryover From Last Year	4,281.28
Fees	1,670.00
Related Use of Funds	-1,142.85
	-----
Total For Handball	4,808.43
 <b>Improv Club</b>	
Fundraising	185.40
Related Use of Funds	-564.45
	-----
Total For Improv Club	-379.05
 <b>Japan Exchange</b>	
Carryover From Last Year	11,829.02
Fees	84,405.00
Related Use of Funds	-50,657.62
	-----
Total For Japan Exchange	45,576.40

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**ARCHBISHOP JORDAN HIGH**Balance**K & E Consumables**

Related Use of Funds	-228.21
	-----
Total For K & E Consumables	-228.21

**Legal Studies**

Carryover From Last Year	146.96
	-----
Total For Legal Studies	146.96

**Library**

Carryover From Last Year	497.62
Fees	40.79
Other Sales	17.29
	-----
Total For Library	555.70

**Locks - Hallway**

Carryover From Last Year	1,795.53
Fees	2,251.71
Related Use of Funds	-3,000.00
	-----
Total For Locks - Hallway	1,047.24

**Locks - Pe**

Carryover From Last Year	2,155.51
Fees	2,228.85
Related Use of Funds	-3,100.00
	-----
Total For Locks - Pe	1,284.36

**Math**

Carryover From Last Year	-1,491.94
Fees	6,592.89
Related Use of Funds	-4,260.49
	-----
Total For Math	840.46

**Mini-Busses**

Carryover From Last Year	-1,492.18
Other Sales	2,817.72
Related Use of Funds	-4,202.40
	-----
Total For Mini-Busses	-2,876.86

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**ARCHBISHOP JORDAN HIGH**Balance**Music Club**

Carryover From Last Year	274.83
Other Sales	375.70
	-----
Total For Music Club	650.53

**Musical Theatre**

Fees	875.00
Other Sales	596.80
Related Use of Funds	-2,124.60
	-----
Total For Musical Theatre	-652.80

**Outdoor Ed - Outside Classroom**

Fundraising	1,000.00
Gifts and Donations	20,000.00
	-----
Total For Outdoor Ed - Outside Classroom	21,000.00

**Outdoor Living**

Carryover From Last Year	21,600.21
Fees	18,727.34
Related Use of Funds	-24,420.77
	-----
Total For Outdoor Living	15,906.78

**Party Program-Gr 9**

Carryover From Last Year	-830.04
Fees	2,828.00
Related Use of Funds	-2,950.00
	-----
Total For Party Program-Gr 9	-952.04

**Physical Education**

Carryover From Last Year	6,224.81
Fees	24,497.50
Related Use of Funds	-17,003.19
	-----
Total For Physical Education	13,719.12

**Recreation Leadership**

Carryover From Last Year	-54.85
Fees	5,133.50
Related Use of Funds	-2,364.13

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	<u>Balance</u> -----
Total For Recreation Leadership	2,714.52
 <b>Religion</b>	
Carryover From Last Year	-2,110.17
Fees	24,478.00
Fundraising	407.30
Gifts and Donations	1,263.30
Other Sales	800.00
Related Use of Funds	-24,827.12
	-----
Total For Religion	11.31
 <b>Religion - Bottle Collection</b>	
Fundraising	937.77
Related Use of Funds	-630.26
	-----
Total For Religion - Bottle Collection	307.51
 <b>Robotics</b>	
Carryover From Last Year	-451.56
Fees	14,535.88
Fundraising	6,650.20
Gifts and Donations	1,075.00
Related Use of Funds	-19,632.92
	-----
Total For Robotics	2,176.60
 <b>Rugby</b>	
Carryover From Last Year	4,205.78
Fees	60.00
Related Use of Funds	-2,625.50
	-----
Total For Rugby	1,640.28
 <b>Sadd</b>	
Carryover From Last Year	466.19
	-----
Total For Sadd	466.19
 <b>School Council</b>	
Carryover From Last Year	803.54
	-----
Total For School Council	803.54
 <b>Science</b>	

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	<u>Balance</u>
Carryover From Last Year	-1,817.13
Fees	10,168.43
Related Use of Funds	-11,860.83
	-----
Total For Science	-3,509.53
 <b>Scots Merchandise</b>	
Carryover From Last Year	-2,855.06
Fees	2,640.96
Other Sales	104.76
Related Use of Funds	-3,547.60
	-----
Total For Scots Merchandise	-3,656.94
 <b>Skiing</b>	
Carryover From Last Year	7,371.71
Fees	5,175.00
Related Use of Funds	-12,022.49
	-----
Total For Skiing	524.22
 <b>Soccer</b>	
Carryover From Last Year	254.24
Fees	2,400.00
Other Sales	486.01
Related Use of Funds	-755.00
	-----
Total For Soccer	2,385.25
 <b>Social</b>	
Carryover From Last Year	-1,039.48
Fees	225.00
Related Use of Funds	-179.04
	-----
Total For Social	-993.52
 <b>Spanish</b>	
Carryover From Last Year	-47.15
	-----
Total For Spanish	-47.15
 <b>Sports Medicine</b>	
Carryover From Last Year	38.67
	-----
Total For Sports Medicine	38.67

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Carryover From Last Year	974.11
Fees	11,860.84
Related Use of Funds	-6,393.10
	-----
Total For Sports Performance	6,441.85

**Student Council-Agenda & Id**

Carryover From Last Year	5,870.25
Fees	5,843.63
Related Use of Funds	-4,439.66
	-----
Total For Student Council-Agenda & Id	7,274.22

**Student Council-Dues & Other**

Carryover From Last Year	-203.36
Fees	32,278.81
Fundraising	1,864.25
Gifts and Donations	341.80
Related Use of Funds	-30,765.69
	-----
Total For Student Council-Dues & Other	3,515.81

**Summer School**

Carryover From Last Year	13,993.58
Fees	23,827.99
Gifts and Donations	40.00
Related Use of Funds	-17,429.12
	-----
Total For Summer School	20,432.45

**Team Leadership**

Carryover From Last Year	526.28
Fees	5,116.75
Related Use of Funds	-1,026.76
	-----
Total For Team Leadership	4,616.27

**Textbooks**

Carryover From Last Year	18,812.37
Fees	4,738.33
Other Sales	76.00
Related Use of Funds	-29,193.07
	-----
Total For Textbooks	-5,566.37

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Carryover From Last Year	-363.46
Related Use of Funds	-109.73
	-----
Total For Track & Field	-473.19

**Ukrainian**

Carryover From Last Year	-675.25
	-----
Total For Ukrainian	-675.25

**Uniforms**

Carryover From Last Year	25,800.00
Fees	6,250.00
Related Use of Funds	-1,603.86
	-----
Total For Uniforms	30,446.14

**Volleyball**

Carryover From Last Year	844.60
Fees	14,509.00
Other Sales	3,438.81
Related Use of Funds	-15,910.54
	-----
Total For Volleyball	2,881.87

**Yearbooks**

Carryover From Last Year	490.68
Fees	25,665.40
Related Use of Funds	-4,213.92
	-----
Total For Yearbooks	21,942.16

Total For ARCHBISHOP JORDAN HIGH	303,013.48
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