

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	1,394.29
Fees	14,330.19
Related Use of Funds	-11,108.21

Total For Adlc	4,616.27

Art

Carryover From Last Year	3,094.58
Fees	22,148.98
Related Use of Funds	-7,289.16

Total For Art	17,954.40

Awards/Color Night

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,350.00
Related Use of Funds	-8,027.06

Total For Awards/Color Night	18,748.37

Badminton

Carryover From Last Year	-189.57
Fees	100.00
Related Use of Funds	-180.00

Total For Badminton	-269.57

Band

Carryover From Last Year	-70.00
Fees	2,297.06

Total For Band	2,227.06

Band Instrument Rental

Fees	1,012.50

Total For Band Instrument Rental	1,012.50

Basketball

Carryover From Last Year	820.86
Fees	47,024.00
Fundraising	4,920.20

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	Balance
Other Sales	3,303.80
Related Use of Funds	-31,720.01

Total For Basketball	24,348.85

Cafeteria Cleaning Supplies

Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-1,603.77

Total For Cafeteria Cleaning Supplies	-9,033.55

Cafeteria Food Sale - Non Txbl

Carryover From Last Year	137,845.12
Other Sales	26,019.69

Total For Cafeteria Food Sale - Non Txbl	163,864.81

Cafeteria Food Sale - Taxable

Carryover From Last Year	-4,871.18
Other Sales	104,710.44
Related Use of Funds	-92,642.87

Total For Cafeteria Food Sale - Taxable	7,196.39

Cafeteria Miscellaneous

Carryover From Last Year	-140,027.85
Other Sales	345.00
Related Use of Funds	-38,090.59

Total For Cafeteria Miscellaneous	-177,773.44

Cafeteria Paper Products

Carryover From Last Year	-56,293.99
Related Use of Funds	-8,501.92

Total For Cafeteria Paper Products	-64,795.91

Catering Sales - Non Txbl

Carryover From Last Year	17,136.96

Total For Catering Sales - Non Txbl	17,136.96

Catering Sales - Taxable

Carryover From Last Year	6,437.24
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Total For Catering Sales - Taxable	6,437.24
 Certified Fitness Leadership	
Carryover From Last Year	2,862.07
Fees	1,228.51
Related Use of Funds	-1,106.12

Total For Certified Fitness Leadership	2,984.46
 Cheer Team	
Carryover From Last Year	-18.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,319.05
Related Use of Funds	-2,649.17

Total For Cheer Team	1,239.78
 Choir	
Carryover From Last Year	-22.21
Fees	3,576.72
Related Use of Funds	-2,734.32

Total For Choir	820.19
 Communication Technology	
Carryover From Last Year	1,120.06
Fees	2,684.12
Related Use of Funds	-113.58

Total For Communication Technology	3,690.60
 Community Group	
Carryover From Last Year	55.06
Fundraising	688.89
Related Use of Funds	-464.75

Total For Community Group	279.20
 Cosmetology - Clients	
Carryover From Last Year	-1,020.01
Other Sales	6,989.37
Related Use of Funds	-6,223.43

Total For Cosmetology - Clients	-254.07

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Carryover From Last Year	-873.40
Fees	16,476.00
Other Sales	160.00
Related Use of Funds	-11,899.99

Total For Cosmetology - Students	3,862.61

Counselling

Carryover From Last Year	150.00
Related Use of Funds	-150.00

Total For Counselling	0.00

Cross Country Running

Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-939.97

Total For Cross Country Running	-931.18

Culinary Arts

Carryover From Last Year	606.00
Fees	-495.00

Total For Culinary Arts	111.00

Curling

Carryover From Last Year	603.54
Fees	174.00
Related Use of Funds	-342.08

Total For Curling	435.46

Design Studies

Carryover From Last Year	583.26
Fees	445.00
Related Use of Funds	-114.56

Total For Design Studies	913.70

Digital Photography

Carryover From Last Year	596.50
Fees	1,845.92

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	<u>Balance</u>
Related Use of Funds	-2,090.70

Total For Digital Photography	351.72
 District Material Fees	
Carryover From Last Year	-19,239.47
Fees	102,120.95
Related Use of Funds	-36,506.64

Total For District Material Fees	46,374.84
 Dmf Band	
Related Use of Funds	-215.55

Total For Dmf Band	-215.55
 Dmf Broadcasting	
Related Use of Funds	-2,812.26

Total For Dmf Broadcasting	-2,812.26
 Dmf Chaplain	
Related Use of Funds	-827.14

Total For Dmf Chaplain	-827.14
 Dmf Cosmetology	
Related Use of Funds	-645.94

Total For Dmf Cosmetology	-645.94
 Dmf Counsellors	
Related Use of Funds	-356.86

Total For Dmf Counsellors	-356.86
 Dmf Drama	
Related Use of Funds	-3,037.96

Total For Dmf Drama	-3,037.96
 Dmf Fabrication Studies	
Related Use of Funds	-2,171.40

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Total For Dmf Fabrication Studies	-2,171.40
 Dmf Foods	
Related Use of Funds	-36.53 -----
Total For Dmf Foods	-36.53
 Dmf French Immersion	
Related Use of Funds	-227.86 -----
Total For Dmf French Immersion	-227.86
 Dmf Math	
Related Use of Funds	-1,054.42 -----
Total For Dmf Math	-1,054.42
 Dmf Music-Choir	
Related Use of Funds	-899.53 -----
Total For Dmf Music-Choir	-899.53
 Dmf Phys Ed	
Related Use of Funds	-2,294.17 -----
Total For Dmf Phys Ed	-2,294.17
 Dmf Public Relations	
Related Use of Funds	-100.00 -----
Total For Dmf Public Relations	-100.00
 Dmf Religion	
Related Use of Funds	-234.06 -----
Total For Dmf Religion	-234.06
 Dmf Robotics	
Related Use of Funds	-664.03 -----
Total For Dmf Robotics	-664.03

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	<u>Balance</u>
Dmf Science	
Related Use of Funds	-5,381.16

Total For Dmf Science	-5,381.16
Dmf Social	
Related Use of Funds	-39.25

Total For Dmf Social	-39.25
Dmf Special Needs	
Related Use of Funds	-58.75

Total For Dmf Special Needs	-58.75
Dmf Student Recognition	
Related Use of Funds	-90.00

Total For Dmf Student Recognition	-90.00
Dmf Ukrainian	
Related Use of Funds	-6.00

Total For Dmf Ukrainian	-6.00
Drama - General	
Carryover From Last Year	-1,330.40
Fees	9,160.00
Related Use of Funds	-9,737.57

Total For Drama - General	-1,907.97
Drama - Play	
Carryover From Last Year	18,693.80
Fees	22,923.51
Other Sales	115.23
Related Use of Funds	-28,042.63

Total For Drama - Play	13,689.91
English	
Carryover From Last Year	1,661.25
Related Use of Funds	-180.00

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	Balance
Total For English	1,481.25
 English 30-2 Foundation	
Carryover From Last Year	1,696.31
Total For English 30-2 Foundation	1,696.31
 Environmental And Sci-Fi Club	
Carryover From Last Year	662.59
Fundraising	96.72
Total For Environmental And Sci-Fi Club	759.31
 F.A.B.J	
Carryover From Last Year	544.00
Total For F.A.B.J	544.00
 Fabrication Studies 10	
Carryover From Last Year	-376.57
Fees	19,088.42
Related Use of Funds	-10,452.76
Total For Fabrication Studies 10	8,259.09
 Fashion Studies 10/20/30	
Carryover From Last Year	379.75
Fees	2,914.26
Related Use of Funds	-1,608.33
Total For Fashion Studies 10/20/30	1,685.68
 Fashions 9 (W Foods 9)	
Carryover From Last Year	6,151.18
Fees	7,871.23
Related Use of Funds	-9,134.85
Total For Fashions 9 (W Foods 9)	4,887.56
 Food Studies 10/20/30	
Carryover From Last Year	1,055.68
Fees	10,167.00
Related Use of Funds	-3,518.25

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	<u>Balance</u>
Total For Food Studies 10/20/30	7,704.43
 Foods 9 (W Fashions 9)	
Carryover From Last Year	1,260.40
Fees	6,305.00
Related Use of Funds	-2,520.10

Total For Foods 9 (W Fashions 9)	5,045.30
 Football	
Carryover From Last Year	-162.25
Fees	10,370.00
Related Use of Funds	-5,248.84

Total For Football	4,958.91
 French	
Carryover From Last Year	87.18
Related Use of Funds	-142.80

Total For French	-55.62
 French Grad	
Carryover From Last Year	-1,460.66

Total For French Grad	-1,460.66
 Gaming Club	
Carryover From Last Year	332.55
Fees	1,180.00

Total For Gaming Club	1,512.55
 General	
Carryover From Last Year	-684.67
Fees	-346.49
Gifts and Donations	2,075.35
Other Sales	3,577.54
Related Use of Funds	-1,990.29

Total For General	2,631.44
 Golf	
Carryover From Last Year	-1,128.27
Related Use of Funds	-405.38

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	<u>Balance</u> -----
Total For Golf	-1,533.65
 Graduation	
Carryover From Last Year	50,720.71
Fees	16,000.55
Other Sales	6,384.78
Related Use of Funds	-17,822.16

Total For Graduation	55,283.88
 Handball	
Carryover From Last Year	4,281.28
Fees	50.00

Total For Handball	4,331.28
 Improv Club	
Fundraising	185.40
Related Use of Funds	-564.45

Total For Improv Club	-379.05
 Japan Exchange	
Carryover From Last Year	11,829.02
Fees	48,990.00
Related Use of Funds	-25,505.11

Total For Japan Exchange	35,313.91
 K & E Consumables	
Related Use of Funds	-228.21

Total For K & E Consumables	-228.21
 Legal Studies	
Carryover From Last Year	146.96

Total For Legal Studies	146.96
 Library	
Carryover From Last Year	497.62
Fees	40.79

Total For Library	538.41

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ARCHBISHOP JORDAN HIGHBalance**Locks - Hallway**

Carryover From Last Year	1,795.53
Fees	2,110.74
Related Use of Funds	-3,000.00

Total For Locks - Hallway	906.27

Locks - Pe

Carryover From Last Year	2,155.51
Fees	2,103.12
Related Use of Funds	-3,100.00

Total For Locks - Pe	1,158.63

Math

Carryover From Last Year	-1,491.94
Fees	5,984.28
Related Use of Funds	-4,260.49

Total For Math	231.85

Mini-Busses

Carryover From Last Year	-1,492.18
Other Sales	2,817.72
Related Use of Funds	-3,771.02

Total For Mini-Busses	-2,445.48

Music Club

Carryover From Last Year	274.83
Other Sales	375.70

Total For Music Club	650.53

Musical Theatre

Fees	425.00
Other Sales	596.80
Related Use of Funds	-2,124.60

Total For Musical Theatre	-1,102.80

Outdoor Ed - Outside Classroom

Fundraising	1,000.00
Gifts and Donations	20,000.00

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Total For Outdoor Ed - Outside Classroom	21,000.00
 Outdoor Living	
Carryover From Last Year	21,600.21
Fees	34,863.79
Related Use of Funds	-19,871.06

Total For Outdoor Living	36,592.94
 Party Program-Gr 9	
Carryover From Last Year	-830.04
Fees	2,828.00
Related Use of Funds	-2,950.00

Total For Party Program-Gr 9	-952.04
 Physical Education	
Carryover From Last Year	6,224.81
Fees	23,794.50
Related Use of Funds	-13,977.48

Total For Physical Education	16,041.83
 Recreation Leadership	
Carryover From Last Year	-54.85
Fees	4,860.00
Related Use of Funds	-2,030.51

Total For Recreation Leadership	2,774.64
 Religion	
Carryover From Last Year	-2,110.17
Fees	23,510.00
Fundraising	407.30
Other Sales	800.00
Related Use of Funds	-18,318.85

Total For Religion	4,288.28
 Religion - Bottle Collection	
Fundraising	723.16
Related Use of Funds	-536.00

Total For Religion - Bottle Collection	187.16

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ARCHBISHOP JORDAN HIGHBalance**Robotics**

Carryover From Last Year	-451.56
Fees	14,322.08
Fundraising	6,650.20
Gifts and Donations	1,075.00
Related Use of Funds	-12,133.33

Total For Robotics	9,462.39

Rugby

Carryover From Last Year	4,205.78
Related Use of Funds	-2,175.50

Total For Rugby	2,030.28

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	803.54

Total For School Council	803.54

Science

Carryover From Last Year	-1,817.13
Fees	9,715.98
Related Use of Funds	-11,860.83

Total For Science	-3,961.98

Scots Merchandise

Carryover From Last Year	-2,855.06
Fees	1,912.39
Other Sales	104.76
Related Use of Funds	-2,052.13

Total For Scots Merchandise	-2,890.04

Skiing

Carryover From Last Year	7,371.71
Fees	5,150.00
Related Use of Funds	-11,769.73

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	<u>Balance</u>
Total For Skiing	751.98
 Soccer	
Carryover From Last Year	254.24
Related Use of Funds	-425.00

Total For Soccer	-170.76
 Social	
Carryover From Last Year	-1,039.48
Fees	225.00
Related Use of Funds	-179.04

Total For Social	-993.52
 Spanish	
Carryover From Last Year	-47.15

Total For Spanish	-47.15
 Sports Medicine	
Carryover From Last Year	38.67

Total For Sports Medicine	38.67
 Sports Performance	
Carryover From Last Year	974.11
Fees	11,625.00
Related Use of Funds	-2,761.97

Total For Sports Performance	9,837.14
 Student Council-Agenda & Id	
Carryover From Last Year	5,870.25
Fees	5,524.23
Related Use of Funds	-3,074.99

Total For Student Council-Agenda & Id	8,319.49
 Student Council-Dues & Other	
Carryover From Last Year	-203.36
Fees	29,854.73
Fundraising	1,004.75
Gifts and Donations	341.80
Other Sales	1,921.04

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Related Use of Funds	-27,882.21

Total For Student Council-Dues & Other	5,036.75

Summer School

Carryover From Last Year	13,993.58
Fees	17,342.99
Gifts and Donations	40.00
Related Use of Funds	-8,428.50

Total For Summer School	22,948.07

Team Leadership

Carryover From Last Year	526.28
Fees	4,788.00
Related Use of Funds	-1,026.76

Total For Team Leadership	4,287.52

Textbooks

Carryover From Last Year	18,812.37
Fees	5,889.46
Other Sales	76.00
Related Use of Funds	-25,489.79

Total For Textbooks	-711.96

Track & Field

Carryover From Last Year	-363.46
Related Use of Funds	-109.73

Total For Track & Field	-473.19

Ukrainian

Carryover From Last Year	-675.25

Total For Ukrainian	-675.25

Uniforms

Carryover From Last Year	25,800.00
Fees	6,250.00
Related Use of Funds	-259.18

Total For Uniforms	31,790.82

Volleyball

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Carryover From Last Year	844.60
Fees	14,509.00
Other Sales	3,438.81
Related Use of Funds	-11,102.30

Total For Volleyball	7,690.11
 Yearbooks	
Carryover From Last Year	490.68
Fees	25,240.13
Related Use of Funds	-4,213.92

Total For Yearbooks	21,516.89

Total For ARCHBISHOP JORDAN HIGH	389,688.64