

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - January 31, 2016

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	1,394.29
Fees	8,030.00
Related Use of Funds	-3,230.27

Total For Adlc	6,194.02

Art

Carryover From Last Year	3,094.58
Fees	21,633.74
Related Use of Funds	-6,660.22

Total For Art	18,068.10

Awards/Color Night

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,350.00
Related Use of Funds	-8,027.06

Total For Awards/Color Night	18,748.37

Badminton

Carryover From Last Year	-189.57
Fees	100.00
Related Use of Funds	-180.00

Total For Badminton	-269.57

Band

Carryover From Last Year	-70.00
Fees	2,087.01

Total For Band	2,017.01

Band Instrument Rental

Fees	942.50

Total For Band Instrument Rental	942.50

Basketball

Carryover From Last Year	820.86
Fees	42,839.00
Fundraising	3,110.40

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	Balance
Other Sales	785.71
Related Use of Funds	-18,920.19

Total For Basketball	28,635.78

Cafeteria Cleaning Supplies

Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-1,395.01

Total For Cafeteria Cleaning Supplies	-8,824.79

Cafeteria Food Sale - Non Txbl

Carryover From Last Year	137,845.12
Other Sales	22,118.18

Total For Cafeteria Food Sale - Non Txbl	159,963.30

Cafeteria Food Sale - Taxable

Carryover From Last Year	-4,871.18
Other Sales	86,897.70
Related Use of Funds	-82,908.72

Total For Cafeteria Food Sale - Taxable	-882.20

Cafeteria Miscellaneous

Carryover From Last Year	-140,027.85
Other Sales	240.00
Related Use of Funds	-31,686.45

Total For Cafeteria Miscellaneous	-171,474.30

Cafeteria Paper Products

Carryover From Last Year	-56,293.99
Related Use of Funds	-6,651.29

Total For Cafeteria Paper Products	-62,945.28

Catering Sales - Non Txbl

Carryover From Last Year	17,136.96

Total For Catering Sales - Non Txbl	17,136.96

Catering Sales - Taxable

Carryover From Last Year	6,437.24
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	Balance
Total For Catering Sales - Taxable	6,437.24
 Certified Fitness Leadership	
Carryover From Last Year	2,862.07
Fees	1,199.94
Related Use of Funds	-1,106.12

Total For Certified Fitness Leadership	2,955.89
 Cheer Team	
Carryover From Last Year	-18.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,319.05
Related Use of Funds	-2,399.17

Total For Cheer Team	1,489.78
 Choir	
Carryover From Last Year	-22.21
Fees	3,027.22
Related Use of Funds	-2,491.78

Total For Choir	513.23
 Communication Technology	
Carryover From Last Year	1,120.06
Fees	2,541.25
Related Use of Funds	-113.58

Total For Communication Technology	3,547.73
 Community Group	
Carryover From Last Year	55.06
Fundraising	592.16
Related Use of Funds	-200.00

Total For Community Group	447.22
 Cosmetology - Clients	
Carryover From Last Year	-1,020.01
Other Sales	4,470.37
Related Use of Funds	-3,178.06

Total For Cosmetology - Clients	272.30

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Carryover From Last Year	-873.40
Fees	15,601.00
Other Sales	160.00
Related Use of Funds	-11,467.21

Total For Cosmetology - Students	3,420.39

Counselling

Carryover From Last Year	150.00
Related Use of Funds	-202.10

Total For Counselling	-52.10

Cross Country Running

Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-1,043.28

Total For Cross Country Running	-1,034.49

Culinary Arts

Carryover From Last Year	606.00
Fees	-595.00

Total For Culinary Arts	11.00

Curling

Carryover From Last Year	603.54
Related Use of Funds	-342.08

Total For Curling	261.46

Design Studies

Carryover From Last Year	583.26
Fees	420.00
Related Use of Funds	-114.56

Total For Design Studies	888.70

Digital Photography

Carryover From Last Year	596.50
Fees	1,788.77
Related Use of Funds	-2,059.38

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	<u>Balance</u> -----
Total For Digital Photography	325.89
 District Material Fees	
Carryover From Last Year	-19,239.47
Fees	100,048.45
Related Use of Funds	-30,374.57

Total For District Material Fees	50,434.41
 Dmf Band	
Related Use of Funds	-215.55

Total For Dmf Band	-215.55
 Dmf Broadcasting	
Related Use of Funds	-2,776.00

Total For Dmf Broadcasting	-2,776.00
 Dmf Chaplain	
Related Use of Funds	-411.37

Total For Dmf Chaplain	-411.37
 Dmf Counsellors	
Related Use of Funds	-330.46

Total For Dmf Counsellors	-330.46
 Dmf Drama	
Related Use of Funds	-2,933.86

Total For Dmf Drama	-2,933.86
 Dmf Fabrication Studies	
Related Use of Funds	-1,317.96

Total For Dmf Fabrication Studies	-1,317.96
 Dmf Math	
Related Use of Funds	-1,054.42

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	<u>Balance</u>
Total For Dmf Math	-1,054.42
 Dmf Music-Choir	
Related Use of Funds	-475.49

Total For Dmf Music-Choir	-475.49
 Dmf Phys Ed	
Related Use of Funds	-2,072.33

Total For Dmf Phys Ed	-2,072.33
 Dmf Public Relations	
Related Use of Funds	-100.00

Total For Dmf Public Relations	-100.00
 Dmf Religion	
Related Use of Funds	-234.06

Total For Dmf Religion	-234.06
 Dmf Robotics	
Related Use of Funds	-664.03

Total For Dmf Robotics	-664.03
 Dmf Science	
Related Use of Funds	-4,442.00

Total For Dmf Science	-4,442.00
 Dmf Social	
Related Use of Funds	-39.25

Total For Dmf Social	-39.25
 Dmf Special Needs	
Related Use of Funds	-58.75

Total For Dmf Special Needs	-58.75
 Dmf Student Recognition	

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Related Use of Funds	-90.00

Total For Dmf Student Recognition	-90.00
 Dmf Ukrainian	
Related Use of Funds	-6.00

Total For Dmf Ukrainian	-6.00
 Drama - General	
Carryover From Last Year	-1,330.40
Fees	8,789.00
Related Use of Funds	-9,737.57

Total For Drama - General	-2,278.97
 Drama - Play	
Carryover From Last Year	18,693.80
Fees	18,186.86
Other Sales	105.71
Related Use of Funds	-25,887.92

Total For Drama - Play	11,098.45
 English	
Carryover From Last Year	1,661.25
Related Use of Funds	-180.00

Total For English	1,481.25
 English 30-2 Foundation	
Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31
 Environmental And Sci-Fi Club	
Carryover From Last Year	662.59

Total For Environmental And Sci-Fi Club	662.59
 F.A.B.J	
Carryover From Last Year	544.00

Total For F.A.B.J	544.00

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ARCHBISHOP JORDAN HIGHBalance**Fabrication Studies 10**

Carryover From Last Year	-376.57
Fees	18,937.94
Related Use of Funds	-7,328.13

Total For Fabrication Studies 10	11,233.24

Fashion Studies 10/20/30

Carryover From Last Year	379.75
Fees	2,714.26
Related Use of Funds	-1,608.33

Total For Fashion Studies 10/20/30	1,485.68

Fashions 9 (W Foods 9)

Carryover From Last Year	6,151.18
Fees	7,742.65
Related Use of Funds	-8,846.87

Total For Fashions 9 (W Foods 9)	5,046.96

Food Studies 10/20/30

Carryover From Last Year	1,055.68
Fees	9,576.00
Related Use of Funds	-3,328.60

Total For Food Studies 10/20/30	7,303.08

Foods 9 (W Fashions 9)

Carryover From Last Year	1,260.40
Fees	6,160.99
Related Use of Funds	-1,347.60

Total For Foods 9 (W Fashions 9)	6,073.79

Football

Carryover From Last Year	-162.25
Fees	10,370.00
Related Use of Funds	-4,436.01

Total For Football	5,771.74

French

Carryover From Last Year	87.18
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	<u>Balance</u>
Related Use of Funds	-142.80

Total For French	-55.62
 French Grad	
Carryover From Last Year	-1,460.66

Total For French Grad	-1,460.66
 Gaming Club	
Carryover From Last Year	332.55
Fees	1,180.00

Total For Gaming Club	1,512.55
 General	
Carryover From Last Year	-684.67
Fees	-989.99
Gifts and Donations	2,075.35
Other Sales	2,258.50
Related Use of Funds	-1,936.29

Total For General	722.90
 Golf	
Carryover From Last Year	-1,128.27
Related Use of Funds	-405.38

Total For Golf	-1,533.65
 Graduation	
Carryover From Last Year	50,720.71
Fees	16,240.54
Other Sales	6,224.77
Related Use of Funds	-17,822.16

Total For Graduation	55,363.86
 Handball	
Carryover From Last Year	4,281.28

Total For Handball	4,281.28
 Improv Club	
Fundraising	185.40

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Related Use of Funds	-545.10

Total For Improv Club	-359.70

Japan Exchange

Carryover From Last Year	11,829.02
Fees	42,500.00
Related Use of Funds	-666.17

Total For Japan Exchange	53,662.85

Legal Studies

Carryover From Last Year	146.96

Total For Legal Studies	146.96

Library

Carryover From Last Year	497.62
Fees	40.79

Total For Library	538.41

Locks - Hallway

Carryover From Last Year	1,795.53
Fees	2,065.02
Related Use of Funds	-3,000.00

Total For Locks - Hallway	860.55

Locks - Pe

Carryover From Last Year	2,155.51
Fees	2,057.40
Related Use of Funds	-3,100.00

Total For Locks - Pe	1,112.91

Math

Carryover From Last Year	-1,491.94
Fees	5,746.16
Related Use of Funds	-4,255.49

Total For Math	-1.27

Mini-Busses

Carryover From Last Year	-1,492.18
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Other Sales	1,029.78
Related Use of Funds	-3,344.75

Total For Mini-Busses	-3,807.15
 Music Club	
Carryover From Last Year	274.83
Other Sales	375.70

Total For Music Club	650.53
 Musical Theatre	
Fees	400.00
Other Sales	596.80
Related Use of Funds	-2,124.60

Total For Musical Theatre	-1,127.80
 Outdoor Living	
Carryover From Last Year	21,600.21
Fees	34,396.41
Related Use of Funds	-14,739.59

Total For Outdoor Living	41,257.03
 Party Program-Gr 9	
Carryover From Last Year	-830.04
Fees	2,828.00
Related Use of Funds	-2,950.00

Total For Party Program-Gr 9	-952.04
 Physical Education	
Carryover From Last Year	6,224.81
Fees	23,092.75
Related Use of Funds	-13,802.85

Total For Physical Education	15,514.71
 Recreation Leadership	
Carryover From Last Year	-54.85
Fees	4,660.00
Related Use of Funds	-1,649.51

Total For Recreation Leadership	2,955.64

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ARCHBISHOP JORDAN HIGHBalance**Religion**

Carryover From Last Year	-2,110.17
Fees	15,455.00
Fundraising	407.30
Related Use of Funds	-11,175.29

Total For Religion	2,576.84

Religion - Bottle Collection

Fundraising	533.18
Related Use of Funds	-275.61

Total For Religion - Bottle Collection	257.57

Robotics

Carryover From Last Year	-451.56
Fees	7,476.23
Fundraising	5,674.50
Gifts and Donations	1,075.00
Related Use of Funds	-11,327.60

Total For Robotics	2,446.57

Rugby

Carryover From Last Year	4,205.78
Related Use of Funds	-2,175.50

Total For Rugby	2,030.28

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	803.54

Total For School Council	803.54

Science

Carryover From Last Year	-1,817.13
Fees	8,737.29
Related Use of Funds	-11,860.83

Total For Science	-4,940.67

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Balance

Scots Merchandise

Carryover From Last Year	-2,855.06
Fees	1,769.53
Related Use of Funds	-1,345.95

Total For Scots Merchandise	-2,431.48

Skiing

Carryover From Last Year	7,371.71
Fees	325.00
Related Use of Funds	-6,289.53

Total For Skiing	1,407.18

Soccer

Carryover From Last Year	254.24

Total For Soccer	254.24

Social

Carryover From Last Year	-1,039.48
Fees	225.00
Related Use of Funds	-179.04

Total For Social	-993.52

Spanish

Carryover From Last Year	-47.15

Total For Spanish	-47.15

Sports Medicine

Carryover From Last Year	38.67

Total For Sports Medicine	38.67

Sports Performance

Carryover From Last Year	974.11
Fees	11,245.00
Related Use of Funds	-2,558.77

Total For Sports Performance	9,660.34

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ARCHBISHOP JORDAN HIGHBalance**Student Council-Agenda & Id**

Carryover From Last Year	5,870.25
Fees	5,207.62
Related Use of Funds	-3,074.99

Total For Student Council-Agenda & Id	8,002.88

Student Council-Dues & Other

Carryover From Last Year	-203.36
Fees	27,788.73
Fundraising	1,004.75
Gifts and Donations	341.80
Other Sales	1,921.04
Related Use of Funds	-24,695.23

Total For Student Council-Dues & Other	6,157.73

Summer School

Carryover From Last Year	13,993.58
Fees	3,690.00
Related Use of Funds	-8,428.50

Total For Summer School	9,255.08

Team Leadership

Carryover From Last Year	526.28
Fees	4,568.00
Related Use of Funds	-674.83

Total For Team Leadership	4,419.45

Textbooks

Carryover From Last Year	18,812.37
Fees	2,824.07
Other Sales	76.00
Related Use of Funds	-21,439.54

Total For Textbooks	272.90

Track & Field

Carryover From Last Year	-363.46
Related Use of Funds	-543.31

Total For Track & Field	-906.77

Ukrainian

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Carryover From Last Year	-675.25
Total For Ukrainian	----- -675.25
 Uniforms	
Carryover From Last Year	25,800.00
Fees	50.00
Related Use of Funds	-259.18
Total For Uniforms	----- 25,590.82
 Volleyball	
Carryover From Last Year	844.60
Fees	14,509.00
Other Sales	3,438.81
Related Use of Funds	-11,036.30
Total For Volleyball	----- 7,756.11
 Yearbooks	
Carryover From Last Year	490.68
Fees	25,324.48
Related Use of Funds	-4,213.92
Total For Yearbooks	----- 21,601.24
Total For ARCHBISHOP JORDAN HIGH	----- 372,410.22