

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - December 31, 2015

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	1,394.29
Fees	7,026.00
Related Use of Funds	-3,102.79

Total For Adlc	5,317.50

Art

Carryover From Last Year	3,094.58
Fees	20,794.20
Related Use of Funds	-5,360.41

Total For Art	18,528.37

Awards/Color Night

Carryover From Last Year	14,425.43
Fees	10,000.00
Gifts and Donations	2,250.00
Related Use of Funds	-8,018.94

Total For Awards/Color Night	18,656.49

Badminton

Carryover From Last Year	-189.57
Fees	100.00

Total For Badminton	-89.57

Band

Carryover From Last Year	-70.00
Fees	2,182.01

Total For Band	2,112.01

Band Instrument Rental

Fees	842.50

Total For Band Instrument Rental	842.50

Basketball

Carryover From Last Year	820.86
Fees	39,324.00
Fundraising	3,110.40
Other Sales	785.71

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	Balance
Related Use of Funds	-6,301.62

Total For Basketball	37,739.35
 Cafeteria Cleaning Supplies	
Carryover From Last Year	-7,979.78
Other Sales	550.00
Related Use of Funds	-886.33

Total For Cafeteria Cleaning Supplies	-8,316.11
 Cafeteria Food Sale - Non Txbl	
Carryover From Last Year	137,845.12
Other Sales	20,123.28

Total For Cafeteria Food Sale - Non Txbl	157,968.40
 Cafeteria Food Sale - Taxable	
Carryover From Last Year	-4,871.18
Other Sales	74,438.99
Related Use of Funds	-57,967.61

Total For Cafeteria Food Sale - Taxable	11,600.20
 Cafeteria Miscellaneous	
Carryover From Last Year	-140,027.85
Other Sales	240.00
Related Use of Funds	-26,268.19

Total For Cafeteria Miscellaneous	-166,056.04
 Cafeteria Paper Products	
Carryover From Last Year	-56,293.99
Related Use of Funds	-4,536.04

Total For Cafeteria Paper Products	-60,830.03
 Catering Sales - Non Txbl	
Carryover From Last Year	17,136.96

Total For Catering Sales - Non Txbl	17,136.96
 Catering Sales - Taxable	
Carryover From Last Year	6,437.24

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Total For Catering Sales - Taxable	6,437.24
 Certified Fitness Leadership	
Carryover From Last Year	2,862.07
Fees	1,228.51
Related Use of Funds	-820.00

Total For Certified Fitness Leadership	3,270.58
 Cheer Team	
Carryover From Last Year	-18.00
Fundraising	2,087.90
Gifts and Donations	500.00
Other Sales	1,319.05
Related Use of Funds	-2,399.17

Total For Cheer Team	1,489.78
 Choir	
Carryover From Last Year	-22.21
Fees	2,348.07
Related Use of Funds	-1,649.01

Total For Choir	676.85
 Communication Technology	
Carryover From Last Year	1,120.06
Fees	2,560.30
Related Use of Funds	-113.58

Total For Communication Technology	3,566.78
 Community Group	
Carryover From Last Year	55.06
Fundraising	473.25
Related Use of Funds	-200.00

Total For Community Group	328.31
 Cosmetology - Clients	
Carryover From Last Year	-1,020.01
Other Sales	3,911.46
Related Use of Funds	-3,178.06

Total For Cosmetology - Clients	-286.61

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ARCHBISHOP JORDAN HIGHBalance**Cosmetology - Students**

Carryover From Last Year	-873.40
Fees	16,265.00
Other Sales	160.00
Related Use of Funds	-9,513.22

Total For Cosmetology - Students	6,038.38

Counselling

Carryover From Last Year	150.00
Related Use of Funds	-202.10

Total For Counselling	-52.10

Cross Country Running

Carryover From Last Year	-371.21
Fees	380.00
Related Use of Funds	-1,043.28

Total For Cross Country Running	-1,034.49

Culinary Arts

Carryover From Last Year	606.00
Fees	-495.00

Total For Culinary Arts	111.00

Curling

Carryover From Last Year	603.54

Total For Curling	603.54

Design Studies

Carryover From Last Year	583.26
Fees	460.00
Related Use of Funds	-114.56

Total For Design Studies	928.70

Digital Photography

Carryover From Last Year	596.50
Fees	1,731.62
Related Use of Funds	-2,059.38

Total For Digital Photography	268.74

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ARCHBISHOP JORDAN HIGHBalance**District Material Fees**

Carryover From Last Year	-19,239.47
Fees	97,830.95
Related Use of Funds	-21,497.62

Total For District Material Fees	57,093.86

Dmf Band

Related Use of Funds	-215.55

Total For Dmf Band	-215.55

Dmf Broadcasting

Related Use of Funds	-2,305.15

Total For Dmf Broadcasting	-2,305.15

Dmf Chaplain

Related Use of Funds	-195.70

Total For Dmf Chaplain	-195.70

Dmf Counsellors

Related Use of Funds	-30.46

Total For Dmf Counsellors	-30.46

Dmf Drama

Related Use of Funds	-1,791.19

Total For Dmf Drama	-1,791.19

Dmf Fabrication Studies

Related Use of Funds	-1,283.92

Total For Dmf Fabrication Studies	-1,283.92

Dmf Math

Related Use of Funds	-1,054.42

Total For Dmf Math	-1,054.42

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	<u>Balance</u>
Dmf Music-Choir	
Related Use of Funds	-475.49

Total For Dmf Music-Choir	-475.49
Dmf Phys Ed	
Related Use of Funds	-2,072.33

Total For Dmf Phys Ed	-2,072.33
Dmf Public Relations	
Related Use of Funds	-100.00

Total For Dmf Public Relations	-100.00
Dmf Religion	
Related Use of Funds	-234.06

Total For Dmf Religion	-234.06
Dmf Robotics	
Related Use of Funds	-664.03

Total For Dmf Robotics	-664.03
Dmf Science	
Related Use of Funds	-3,346.18

Total For Dmf Science	-3,346.18
Dmf Social	
Related Use of Funds	-39.25

Total For Dmf Social	-39.25
Dmf Special Needs	
Related Use of Funds	-58.75

Total For Dmf Special Needs	-58.75
Dmf Ukrainian	
Related Use of Funds	-6.00

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	<u>Balance</u> -----
Total For Dmf Ukrainian	-6.00
 Drama - General	
Carryover From Last Year	-1,330.40
Fees	8,789.00
Related Use of Funds	-9,344.29

Total For Drama - General	-1,885.69
 Drama - Play	
Carryover From Last Year	18,693.80
Fees	17,458.86
Other Sales	61.90
Related Use of Funds	-22,620.15

Total For Drama - Play	13,594.41
 English	
Carryover From Last Year	1,661.25
Related Use of Funds	-180.00

Total For English	1,481.25
 English 30-2 Foundation	
Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31
 Environmental And Sci-Fi Club	
Carryover From Last Year	662.59

Total For Environmental And Sci-Fi Club	662.59
 F.A.B.J	
Carryover From Last Year	544.00

Total For F.A.B.J	544.00
 Fabrication Studies 10	
Carryover From Last Year	-376.57
Fees	18,914.12
Related Use of Funds	-5,928.42

Total For Fabrication Studies 10	12,609.13

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ARCHBISHOP JORDAN HIGHBalance**Fashion Studies 10/20/30**

Carryover From Last Year	379.75
Fees	2,661.91
Related Use of Funds	-1,475.45

Total For Fashion Studies 10/20/30	1,566.21

Fashions 9 (W Foods 9)

Carryover From Last Year	6,151.18
Fees	7,496.21
Related Use of Funds	-8,411.53

Total For Fashions 9 (W Foods 9)	5,235.86

Food Studies 10/20/30

Carryover From Last Year	1,055.68
Fees	9,916.00
Related Use of Funds	-2,703.39

Total For Food Studies 10/20/30	8,268.29

Foods 9 (W Fashions 9)

Carryover From Last Year	1,260.40
Fees	6,070.99
Related Use of Funds	-1,347.60

Total For Foods 9 (W Fashions 9)	5,983.79

Football

Carryover From Last Year	-162.25
Fees	10,370.00
Related Use of Funds	-2,411.39

Total For Football	7,796.36

French

Carryover From Last Year	87.18

Total For French	87.18

French Grad

Carryover From Last Year	-1,460.66

Total For French Grad	-1,460.66

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ARCHBISHOP JORDAN HIGHBalance**Gaming Club**

Carryover From Last Year	332.55

Total For Gaming Club	332.55

General

Carryover From Last Year	-684.67
Fees	-1,073.66
Gifts and Donations	2,075.35
Other Sales	2,009.90
Related Use of Funds	-1,932.12

Total For General	394.80

Golf

Carryover From Last Year	-1,128.27
Related Use of Funds	-405.38

Total For Golf	-1,533.65

Graduation

Carryover From Last Year	50,720.71
Fees	15,573.88
Other Sales	6,224.77
Related Use of Funds	-14,407.78

Total For Graduation	58,111.58

Handball

Carryover From Last Year	4,281.28

Total For Handball	4,281.28

Improv Club

Fundraising	185.40
Related Use of Funds	-100.00

Total For Improv Club	85.40

Japan Exchange

Carryover From Last Year	11,829.02
Fees	35,500.00
Related Use of Funds	-119.51

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	<u>Balance</u>
Total For Japan Exchange	47,209.51
 Legal Studies	
Carryover From Last Year	146.96

Total For Legal Studies	146.96
 Library	
Carryover From Last Year	497.62
Fees	28.85

Total For Library	526.47
 Locks - Hallway	
Carryover From Last Year	1,795.53
Fees	2,049.78
Related Use of Funds	-3,000.00

Total For Locks - Hallway	845.31
 Locks - Pe	
Carryover From Last Year	2,155.51
Fees	2,042.16
Related Use of Funds	-3,100.00

Total For Locks - Pe	1,097.67
 Math	
Carryover From Last Year	-1,491.94
Fees	5,475.67
Related Use of Funds	-4,255.49

Total For Math	-271.76
 Mini-Busses	
Carryover From Last Year	-1,492.18
Other Sales	1,029.78
Related Use of Funds	-2,821.78

Total For Mini-Busses	-3,284.18
 Music Club	
Carryover From Last Year	274.83
Other Sales	375.70

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	<u>Balance</u>
Total For Music Club	650.53
 Musical Theatre	
Fees	400.00
Other Sales	134.28
Related Use of Funds	-1,696.35

Total For Musical Theatre	-1,162.07
 Outdoor Living	
Carryover From Last Year	21,600.21
Fees	36,576.41
Related Use of Funds	-10,265.28

Total For Outdoor Living	47,911.34
 Party Program-Gr 9	
Carryover From Last Year	-830.04
Fees	2,828.00

Total For Party Program-Gr 9	1,997.96
 Physical Education	
Carryover From Last Year	6,224.81
Fees	22,910.50
Related Use of Funds	-4,168.20

Total For Physical Education	24,967.11
 Recreation Leadership	
Carryover From Last Year	-54.85
Fees	4,660.00
Related Use of Funds	-1,434.57

Total For Recreation Leadership	3,170.58
 Religion	
Carryover From Last Year	-2,110.17
Fees	14,755.00
Fundraising	154.21
Related Use of Funds	-1,776.14

Total For Religion	11,022.90
 Religion - Bottle Collection	

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	Balance
Fundraising	389.53
Related Use of Funds	-142.39

Total For Religion - Bottle Collection	247.14

Robotics

Carryover From Last Year	-451.56
Fees	7,838.13
Gifts and Donations	1,075.00
Related Use of Funds	-10,682.88

Total For Robotics	-2,221.31

Rugby

Carryover From Last Year	4,205.78
Related Use of Funds	-1,525.50

Total For Rugby	2,680.28

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	803.54

Total For School Council	803.54

Science

Carryover From Last Year	-1,817.13
Fees	8,646.83
Related Use of Funds	-10,927.05

Total For Science	-4,097.35

Scots Merchandise

Carryover From Last Year	-2,855.06
Fees	1,769.53
Related Use of Funds	-1,340.95

Total For Scots Merchandise	-2,426.48

Skiing

Carryover From Last Year	7,371.71
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	Balance
Total For Skiing	7,371.71
 Soccer	
Carryover From Last Year	254.24
Total For Soccer	254.24
 Social	
Carryover From Last Year	-1,039.48
Fees	225.00
Total For Social	-814.48
 Spanish	
Carryover From Last Year	-47.15
Total For Spanish	-47.15
 Sports Medicine	
Carryover From Last Year	38.67
Total For Sports Medicine	38.67
 Sports Performance	
Carryover From Last Year	974.11
Fees	11,065.00
Related Use of Funds	-152.40
Total For Sports Performance	11,886.71
 Student Council-Agenda & Id	
Carryover From Last Year	5,870.25
Fees	4,988.61
Related Use of Funds	-3,074.99
Total For Student Council-Agenda & Id	7,783.87
 Student Council-Dues & Other	
Carryover From Last Year	-203.36
Fees	27,456.23
Fundraising	942.50
Gifts and Donations	150.00
Related Use of Funds	-15,594.56

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	<u>Balance</u>
Total For Student Council-Dues & Other	12,750.81
 Summer School	
Carryover From Last Year	13,993.58
Fees	3,690.00
Related Use of Funds	-8,428.50

Total For Summer School	9,255.08
 Team Leadership	
Carryover From Last Year	526.28
Fees	4,608.00
Related Use of Funds	-451.13

Total For Team Leadership	4,683.15
 Textbooks	
Carryover From Last Year	18,812.37
Fees	3,169.79
Other Sales	76.00
Related Use of Funds	-21,439.54

Total For Textbooks	618.62
 Track & Field	
Carryover From Last Year	-363.46
Related Use of Funds	-543.31

Total For Track & Field	-906.77
 Ukrainian	
Carryover From Last Year	-675.25

Total For Ukrainian	-675.25
 Uniforms	
Carryover From Last Year	25,800.00
Fees	50.00

Total For Uniforms	25,850.00
 Volleyball	
Carryover From Last Year	844.60
Fees	14,509.00
Other Sales	3,438.81

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Related Use of Funds	-10,902.60

Total For Volleyball	7,889.81
 Yearbooks	
Carryover From Last Year	490.68
Fees	25,073.04
Related Use of Funds	-4,213.92

Total For Yearbooks	21,349.80

Total For ARCHBISHOP JORDAN HIGH	455,598.26