

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

Balance**Ac. Mini-Busses 161**

6,543.20

Carryover From Last Year

20,621.24

Related Use of Funds

-9,720.52

Total For Ac. Mini-Busses 161

17,443.92

Ac. Physical Education 163

Fees

990.15

Total For Ac. Physical Education 163

990.15

Ac. Physical Education 9/10 164

-520.29

Fees

25,181.74

Related Use of Funds

-24,028.62

Total For Ac. Physical Education 9/10 164

632.83

Ac. Religion 166

Fees

12,730.00

Related Use of Funds

-12,343.34

Total For Ac. Religion 166

386.66

Ac. Social 175

Fees

7,622.75

Related Use of Funds

-5,508.51

Total For Ac. Social 175

2,114.24

Ac. Student Council-Dues&Other 180

-182.00

Fees

18,709.79

Fundraising

1,694.65

Other Sales

52.36

Related Use of Funds

-16,586.61

Total For Ac. Student Council-Dues&Other 180

3,688.19

Do. Awards/Color Night 108

Gifts and Donations

1,000.00

Related Use of Funds

-2,700.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

			<u>Balance</u>
Total For Do. Awards/Color Night	108		-1,700.00
Do. General	100		
			-401.00
Carryover From Last Year			23,485.30
Fees			382.75
Gifts and Donations			122.50
Other Sales			4,632.75
Related Use of Funds			-11,949.99

Total For Do. General	100		16,272.31
Do. General1	101		
			3,216.00
Carryover From Last Year			1,896.07
Fundraising			16,220.31
Related Use of Funds			-17,538.42

Total For Do. General1	101		3,793.96
Do. Outdoor Ed - Outside Class 189			
			156.47
Carryover From Last Year			
Gifts and Donations			2,300.00
Related Use of Funds			-964.61

Total For Do. Outdoor Ed - Outside Class 189			1,491.86
Ex. Athletic Equipment Replacem190			
			22,147.56
Carryover From Last Year			
Fees			17,821.12
Gifts and Donations			3,685.00
Related Use of Funds			-21,551.54

Total For Ex. Athletic Equipment Replacem190			22,102.14
Ex. Badminton-Jr.High	201		
			931.56
Fees			
Other Sales			220.00
Related Use of Funds			-1,144.66

Total For Ex. Badminton-Jr.High	201		6.90
Ex. Badminton-Sr.High	202		
			1,405.37
Fees			
Other Sales			353.42
Related Use of Funds			-674.52

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>

Total For Ex. Badminton-Sr.High	202	1,084.27
Ex. Basketball-Gr.9 Boys	203	
		-403.00
Fees		4,368.30
Fundraising		625.00
Other Sales		545.71
Related Use of Funds		-3,892.42

Total For Ex. Basketball-Gr.9 Boys	203	1,243.59
Ex. Basketball-Gr.9 Girls	204	
		-403.00
Fees		4,013.92
Fundraising		625.00
Other Sales		501.46
Related Use of Funds		-3,785.30

Total For Ex. Basketball-Gr.9 Girls	204	952.08
Ex. Basketball-Junior Boys	205	
		-408.00
Fees		2,574.00
Fundraising		1,406.25
Other Sales		519.87
Related Use of Funds		-3,988.68

Total For Ex. Basketball-Junior Boys	205	103.44
Ex. Basketball-Junior Girls	206	
		-440.00
Fees		3,572.49
Other Sales		451.20
Related Use of Funds		-3,714.81

Total For Ex. Basketball-Junior Girls	206	-131.12
Ex. Basketball-Senior Boys	207	
		-1,206.00
Fees		5,597.86
Fundraising		1,406.25
Other Sales		432.14
Related Use of Funds		-5,961.93

Total For Ex. Basketball-Senior Boys	207	268.32

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Ex. Basketball-Senior Girls	208	
		-803.20
Fees		4,776.12
Fundraising		1,562.50
Gifts and Donations		1,000.00
Other Sales		479.40
Related Use of Funds		-6,197.11

Total For Ex. Basketball-Senior Girls	208	817.71
 Ex. Cheer Team	 154	
		-58.00
Fees		6,882.16
Related Use of Funds		-6,474.03

Total For Ex. Cheer Team	154	350.13
 Ex. Cross Country Running	 128	
Fees		1,865.00
Related Use of Funds		-2,745.31

Total For Ex. Cross Country Running	128	-880.31
 Ex. Curling	 130	
Fees		464.00
Other Sales		197.13
Related Use of Funds		-990.48

Total For Ex. Curling	130	-329.35
 Ex. Environmental & Sci-Fi Clu	 140	
Fundraising		169.81

Total For Ex. Environmental & Sci-Fi Clu	140	169.81
 Ex. Flag Football	 230	
		-289.13
Fees		2,822.58
Related Use of Funds		-2,250.81

Total For Ex. Flag Football	230	282.64
 Ex. Football	 147	
Fees		5,573.91
Fundraising		6,250.00

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		Balance
Related Use of Funds		-5,031.23

Total For Ex. Football	147	6,792.68
Ex. Golf	151	
		-408.00
Fees		1,675.00
Related Use of Funds		-1,186.20

Total For Ex. Golf	151	80.80
Ex. Handball-Jr.High	211	
Fees		1,683.83
Other Sales		289.52
Related Use of Funds		-1,944.33

Total For Ex. Handball-Jr.High	211	29.02
Ex. Handball-Sr.High	212	
Fees		4,691.82
Other Sales		487.21
Related Use of Funds		-1,912.89

Total For Ex. Handball-Sr.High	212	3,266.14
Ex. Improv Club	134	
Fees		960.00
Fundraising		169.81
Other Sales		157.19
Related Use of Funds		-546.91

Total For Ex. Improv Club	134	740.09
Ex. Rugby-Boys	213	
Fees		3,877.66
Other Sales		3,084.73
Related Use of Funds		-181.82

Total For Ex. Rugby-Boys	213	6,780.57
Ex. Rugby-Girls	214	
Fees		2,547.38
Other Sales		2,187.08
Related Use of Funds		-1,153.82

Total For Ex. Rugby-Girls	214	3,580.64

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Ex. Slo-Pitch	174	
		869.70
Related Use of Funds		-1,979.42

Total For Ex. Slo-Pitch	174	-1,109.72
Ex. Soccer-Senior Boys	217	
		463.30
Fees		117.00
Other Sales		-541.34
Related Use of Funds		-----
Total For Ex. Soccer-Senior Boys	217	38.96
Ex. Soccer-Senior Girls	218	
		1,893.52
Fees		382.20
Other Sales		-1,041.34
Related Use of Funds		-----
Total For Ex. Soccer-Senior Girls	218	1,234.38
Ex. Swim Team-Sr.High	220	
		-96.00
Fees		1,905.00
Related Use of Funds		-1,420.97

Total For Ex. Swim Team-Sr.High	220	388.03
Ex. Track & Field-Jr.High	221	
		-450.48
Related Use of Funds		-----
Total For Ex. Track & Field-Jr.High	221	-450.48
Ex. Track & Field-Sr.High	222	
		212.05
Fees		41.22
Other Sales		-719.99
Related Use of Funds		-----
Total For Ex. Track & Field-Sr.High	222	-466.72
Ex. Volleyball-Gr.9 Boys	223	
		-37.00
Fees		3,840.12
Related Use of Funds		-3,679.09

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Total For Ex. Volleyball-Gr.9 Boys	223	124.03
Ex. Volleyball-Gr.9 Girls 224		
		-37.00
Fees		3,770.13
Related Use of Funds		-2,995.58

Total For Ex. Volleyball-Gr.9 Girls	224	737.55
Ex. Volleyball-Junior Boys 225		
		4,904.56
Fees		-3,749.77
Related Use of Funds		-----
Total For Ex. Volleyball-Junior Boys	225	1,154.79
Ex. Volleyball-Junior Girls 226		
		4,255.74
Fees		-3,865.43
Related Use of Funds		-----
Total For Ex. Volleyball-Junior Girls	226	390.31
Ex. Volleyball-Senior Boys 227		
		4,614.87
Fees		625.00
Fundraising		-4,290.55
Related Use of Funds		-----
Total For Ex. Volleyball-Senior Boys	227	949.32
Ex. Volleyball-Senior Girls 228		
		4,244.55
Fees		-3,971.93
Related Use of Funds		-----
Total For Ex. Volleyball-Senior Girls	228	272.62
Lr. Library 157		
		420.05
Carryover From Last Year		-53.47
Fees		-472.62
Related Use of Funds		-----
Total For Lr. Library	157	-106.04
Lr. Textbooks 184		
		18,694.33
Carryover From Last Year		2,548.06
Fees		-4,066.36
Related Use of Funds		

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>

Total For Lr. Textbooks	184	17,176.03
Ls. Cafeteria Food Sale-Taxabl 113		
Carryover From Last Year		28,472.91
Other Sales		2,377.38
Related Use of Funds		-1,981.17

Total For Ls. Cafeteria Food Sale-Taxabl 113		28,869.12
Ng. French Grad 149		
Other Sales		6,762.03

Total For Ng. French Grad	149	6,762.03
Ng. Graduation 152		
Carryover From Last Year		5,947.44
Fees		23,885.23
Related Use of Funds		-20,943.08

Total For Ng. Graduation	152	8,889.59
Ng. Locks - Hallway 158		
Carryover From Last Year		983.37
Fees		5,350.02
Related Use of Funds		-3,920.82

Total For Ng. Locks - Hallway	158	2,412.57
Ng. Locks - Pe 159		
Carryover From Last Year		477.54
Fees		2,929.16
Related Use of Funds		-1,687.50

Total For Ng. Locks - Pe	159	1,719.20
Oc. Aboriginal Studies 10/20 182		
Fees		970.00
Related Use of Funds		-530.08

Total For Oc. Aboriginal Studies 10/20	182	439.92
Oc. Animal Sciences 9 173		
Fees		3,562.85
Related Use of Funds		-2,005.03

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>

Total For Oc. Animal Sciences 9	173	1,557.82
Oc. Applied Fitness 10-20-30 177		
Fees		2,826.00
Related Use of Funds		-1,783.33

Total For Oc. Applied Fitness 10-20-30	177	1,042.67
Oc. Art 107		
Fees		26,728.68
Related Use of Funds		-27,970.27

Total For Oc. Art	107	-1,241.59
Oc. Athletic Performance 179		
		-112.80
Fees		18,567.22
Related Use of Funds		-11,135.82

Total For Oc. Athletic Performance	179	7,318.60
Oc. Band 110		
		1,536.53
Fees		5,115.90
Other Sales		811.93
Related Use of Funds		-8,505.49

Total For Oc. Band	110	-1,041.13
Oc. Band Instrument Rental 111		
Fees		3,654.39
Related Use of Funds		-2,442.17

Total For Oc. Band Instrument Rental	111	1,212.22
Oc. Broadcasting 193		
Fees		1,728.00
Related Use of Funds		-77.20

Total For Oc. Broadcasting	193	1,650.80
Oc. Certified Fitness Leader 120		
Fees		57.38

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Total For Oc. Certified Fitness Leader	120	57.38
Oc. Choir 121		
		164.39
Fees		4,326.00
Other Sales		811.92
Related Use of Funds		-6,146.82

Total For Oc. Choir	121	-844.51
Oc. Cosmetology - Students 126		
		31,956.27
Fees		-31,144.27
Related Use of Funds		-----
Total For Oc. Cosmetology - Students	126	812.00
Oc. Creative Textile Arts 9 112		
		3,220.24
Fees		-2,921.01
Related Use of Funds		-----
Total For Oc. Creative Textile Arts 9	112	299.23
Oc. Dance 195		
		639.71
Fees		654.00

Total For Oc. Dance	195	1,293.71
Oc. Digital Photography 132		
		1,281.52
Fees		-593.32
Related Use of Funds		-----
Total For Oc. Digital Photography	132	688.20
Oc. Drama - General 136		
		5,205.73
Fees		-5,725.47
Related Use of Funds		-----
Total For Oc. Drama - General	136	-519.74
Oc. Equipment Replacement 119		
		0.09
Carryover From Last Year		6,839.17
Fees		-----
Total For Oc. Equipment Replacement	119	6,839.26

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Oc. Fabrication Studies 10	142	
Fees		23,724.79
Related Use of Funds		-15,570.93

Total For Oc. Fabrication Studies 10	142	8,153.86
Oc. Fashion Studies 10/20/30	143	
Fees		5,254.47
Related Use of Funds		-4,626.37

Total For Oc. Fashion Studies 10/20/30	143	628.10
Oc. Fashions 9 (W Foods 9)	144	
Fees		6,845.77
Related Use of Funds		-4,386.02

Total For Oc. Fashions 9 (W Foods 9)	144	2,459.75
Oc. Food Studies 10/20/30	146	
Fees		32,237.80
Related Use of Funds		-20,322.63

Total For Oc. Food Studies 10/20/30	146	11,915.17
Oc. Foods 9 (W Fashions 9)	145	
Fees		8,432.60
Related Use of Funds		-2,852.46

Total For Oc. Foods 9 (W Fashions 9)	145	5,580.14
Oc. French	148	
Fees		7,390.00
Related Use of Funds		-4,909.12

Total For Oc. French	148	2,480.88
Oc. Guitar 15	231	
Fees		600.00
Related Use of Funds		-150.85

Total For Oc. Guitar 15	231	449.15
Oc. Guitar 15 - Rental Fee*	232	

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

			<u>Balance</u>
Fees			285.72

Total For Oc. Guitar 15 - Rental Fee*	232		285.72
Oc. Interior Design 9	196		
Fees			1,891.00
Related Use of Funds			-105.65

Total For Oc. Interior Design 9	196		1,785.35
Oc. Musical Theatre	135		
			-6,830.38
Fees			4,423.51
Fundraising			2,520.00
Other Sales			7,305.40
Related Use of Funds			-4,400.42

Total For Oc. Musical Theatre	135		3,018.11
Oc. Outdoor Living	162		
Fees			72,183.19
Related Use of Funds			-25,156.19

Total For Oc. Outdoor Living	162		47,027.00
Oc. Paleontology 15	183		
			-1,284.00
Fees			4,265.12
Related Use of Funds			-2,588.31

Total For Oc. Paleontology 15	183		392.81
Oc. Physical Education 20/30	165		
			-690.28
Fees			42,145.22
Fundraising			300.95
Related Use of Funds			-27,829.53

Total For Oc. Physical Education 20/30	165		13,926.36
Oc. Robotics	167		
			-3,011.20
Fees			13,037.73
Fundraising			169.86
Related Use of Funds			-8,054.96

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>

Total For Oc. Robotics	167	2,141.43
Oc. Sport Training 10/20/30	109	
Fees		13,263.21
Related Use of Funds		-6,076.48

Total For Oc. Sport Training 10/20/30	109	7,186.73
Oc. Sports Medicine	178	
Fees		11,214.21
Related Use of Funds		-6,778.33

Total For Oc. Sports Medicine	178	4,435.88
Oc. Tech Theatre	117	
		-90.00
Fees		1,142.10
Related Use of Funds		-1,705.67

Total For Oc. Tech Theatre	117	-653.57
Ot. English	138	
Fundraising		355.10
Other Sales		9.52

Total For Ot. English	138	364.62
Ot. Science	171	
Fees		1,406.00
Related Use of Funds		-551.08

Total For Ot. Science	171	854.92
Se. Drama - Play	137	
		3,383.44
Carryover From Last Year		5,073.23
Fees		2,700.04
Other Sales		411.39
Related Use of Funds		-3,897.60

Total For Se. Drama - Play	137	7,670.50
Se. Drama Ticket Sales	114	
		-350.43

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to April 30, 2025

ARCHBISHOP JORDAN HIGH

		Balance
Other Sales		1,161.90
Related Use of Funds		-1,128.24

Total For Se. Drama Ticket Sales	114	-316.77
Se. Grad Banquet & Ceremony 102		
Carryover From Last Year		10,231.08
Related Use of Funds		-25,567.47

Total For Se. Grad Banquet & Ceremony	102	-15,336.39
Se. Musical Theatre - Tickets 124		
		3,641.80
Carryover From Last Year		3,481.34
Other Sales		6,751.96
Related Use of Funds		-9,264.72

Total For Se. Musical Theatre - Tickets	124	4,610.38
Ss. Cosmetology - Clients 125		
Carryover From Last Year		1,037.30
Other Sales		13,779.95
Related Use of Funds		-12,307.14

Total For Ss. Cosmetology - Clients	125	2,510.11
Ss. Scots Merchandise 172		
Carryover From Last Year		-5,024.24
Fees		3,104.10
Related Use of Funds		-4,715.89

Total For Ss. Scots Merchandise	172	-6,636.03
Ss. Yearbooks 188		
		37,000.00
Fees		43,107.72
Related Use of Funds		-37,188.62

Total For Ss. Yearbooks	188	42,919.10

Total For ARCHBISHOP JORDAN HIGH		328,828.03