

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to March 31, 2025

ARCHBISHOP JORDAN HIGH

Balance**Ac. Mini-Busses 161**

		6,543.20
Carryover From Last Year		20,621.24
Related Use of Funds		-9,288.38

Total For Ac. Mini-Busses	161	17,876.06

Ac. Physical Education 163

Fees		942.90

Total For Ac. Physical Education	163	942.90

Ac. Physical Education 9/10 164

		-520.29
Fees		24,839.47
Related Use of Funds		-17,974.03

Total For Ac. Physical Education 9/10	164	6,345.15

Ac. Religion 166

Fees		12,730.00
Related Use of Funds		-12,343.34

Total For Ac. Religion	166	386.66

Ac. Social 175

Fees		7,383.10
Related Use of Funds		-4,744.71

Total For Ac. Social	175	2,638.39

Ac. Student Council-Dues&Other 180

		-182.00
Fees		18,069.24
Fundraising		846.65
Related Use of Funds		-14,551.58

Total For Ac. Student Council-Dues&Other 180		4,182.31

Do. Awards/Color Night 108

Gifts and Donations		1,000.00
Related Use of Funds		-2,700.00

Total For Do. Awards/Color Night	108	-1,700.00

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Balance**Do. General 100**

		-401.00
Carryover From Last Year		23,485.30
Fees		272.49
Gifts and Donations		122.50
Other Sales		4,099.84
Related Use of Funds		-11,251.41

Total For Do. General	100	16,327.72

Do. General1 101

		3,216.00
Carryover From Last Year		1,896.07
Fundraising		16,220.31
Related Use of Funds		-17,520.29

Total For Do. General1	101	3,812.09

Do. Outdoor Ed - Outside Class 189

Carryover From Last Year		156.47
Related Use of Funds		-151.85

Total For Do. Outdoor Ed - Outside Class 189		4.62

Ex. Athletic Equipment Replacem190

Carryover From Last Year		22,147.56
Fees		13,813.02
Gifts and Donations		3,385.00
Related Use of Funds		-20,078.34

Total For Ex. Athletic Equipment Replacem190		19,267.24

Ex. Badminton-Jr.High 201

Fees		508.12
Other Sales		120.00
Related Use of Funds		-944.66

Total For Ex. Badminton-Jr.High	201	-316.54

Ex. Badminton-Sr.High 202

Fees		1,154.59
Other Sales		309.42
Related Use of Funds		-674.52

Total For Ex. Badminton-Sr.High	202	789.49

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		<u>Balance</u>
Ex. Basketball-Gr.9 Boys	203	
		-403.00
Fees		4,368.30
Fundraising		625.00
Other Sales		545.71
Related Use of Funds		-3,784.32

Total For Ex. Basketball-Gr.9 Boys	203	1,351.69
Ex. Basketball-Gr.9 Girls	204	
		-403.00
Fees		4,013.92
Fundraising		625.00
Other Sales		501.46
Related Use of Funds		-3,677.20

Total For Ex. Basketball-Gr.9 Girls	204	1,060.18
Ex. Basketball-Junior Boys	205	
		-408.00
Fees		2,574.00
Fundraising		1,406.25
Other Sales		519.87
Related Use of Funds		-2,728.26

Total For Ex. Basketball-Junior Boys	205	1,363.86
Ex. Basketball-Junior Girls	206	
		-440.00
Fees		3,572.49
Other Sales		451.20
Related Use of Funds		-2,493.99

Total For Ex. Basketball-Junior Girls	206	1,089.70
Ex. Basketball-Senior Boys	207	
		-1,206.00
Fees		5,597.86
Fundraising		1,406.25
Other Sales		432.14
Related Use of Funds		-4,612.67

Total For Ex. Basketball-Senior Boys	207	1,617.58
Ex. Basketball-Senior Girls	208	

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					<u>Balance</u>
					-803.20
Fees					4,776.12
Fundraising					1,562.50
Gifts and Donations					1,000.00
Other Sales					479.40
Related Use of Funds					-4,872.33

Total For Ex. Basketball-Senior Girls	208				2,142.49
Ex. Cheer Team	154				
					-58.00
Fees					6,882.16
Related Use of Funds					-5,739.87

Total For Ex. Cheer Team	154				1,084.29
Ex. Cross Country Running	128				
Fees					1,828.56
Related Use of Funds					-2,745.31

Total For Ex. Cross Country Running	128				-916.75
Ex. Curling	130				
Fees					418.00
Other Sales					197.13
Related Use of Funds					-990.48

Total For Ex. Curling	130				-375.35
Ex. Flag Football	230				
					-289.13
Fees					2,621.58
Related Use of Funds					-2,250.81

Total For Ex. Flag Football	230				81.64
Ex. Football	147				
Fees					5,573.91
Fundraising					6,250.00
Related Use of Funds					-5,031.23

Total For Ex. Football	147				6,792.68
Ex. Golf	151				
					-408.00
Fees					1,290.00

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		<u>Balance</u>
Related Use of Funds		-1,186.20

Total For Ex. Golf	151	-304.20
Ex. Handball-Jr.High	211	
Fees		290.23
Other Sales		90.70
Related Use of Funds		-1,002.31

Total For Ex. Handball-Jr.High	211	-621.38
Ex. Handball-Sr.High	212	
Fees		4,418.54
Other Sales		998.04
Related Use of Funds		-1,520.62

Total For Ex. Handball-Sr.High	212	3,895.96
Ex. Improv Club	134	
Fees		900.00
Other Sales		142.90
Related Use of Funds		-540.66

Total For Ex. Improv Club	134	502.24
Ex. Rugby-Boys	213	
Other Sales		209.56
Related Use of Funds		-181.82

Total For Ex. Rugby-Boys	213	27.74
Ex. Rugby-Girls	214	
Other Sales		106.66
Related Use of Funds		-1,153.82

Total For Ex. Rugby-Girls	214	-1,047.16
Ex. Slo-Pitch	174	
		869.70
Related Use of Funds		-1,406.08

Total For Ex. Slo-Pitch	174	-536.38
Ex. Soccer-Senior Boys	217	
Related Use of Funds		-541.34

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		<u>Balance</u>

Total For Ex. Soccer-Senior Boys	217	-541.34
Ex. Soccer-Senior Girls	218	
Related Use of Funds		-1,041.34

Total For Ex. Soccer-Senior Girls	218	-1,041.34
Ex. Swim Team-Sr.High	220	
		-96.00
Fees		1,905.00
Related Use of Funds		-1,420.97

Total For Ex. Swim Team-Sr.High	220	388.03
Ex. Track & Field-Jr.High	221	
Related Use of Funds		-450.48

Total For Ex. Track & Field-Jr.High	221	-450.48
Ex. Track & Field-Sr.High	222	
Fees		212.05
Other Sales		41.22
Related Use of Funds		-719.99

Total For Ex. Track & Field-Sr.High	222	-466.72
Ex. Volleyball-Gr.9 Boys	223	
		-37.00
Fees		3,810.12
Related Use of Funds		-3,679.09

Total For Ex. Volleyball-Gr.9 Boys	223	94.03
Ex. Volleyball-Gr.9 Girls	224	
		-37.00
Fees		3,770.13
Related Use of Funds		-2,995.58

Total For Ex. Volleyball-Gr.9 Girls	224	737.55
Ex. Volleyball-Junior Boys	225	
Fees		4,904.56
Related Use of Funds		-3,749.77

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		<u>Balance</u>
Total For Ex. Volleyball-Junior Boys	225	1,154.79
Ex. Volleyball-Junior Girls	226	
Fees		4,255.74
Related Use of Funds		-3,865.43

Total For Ex. Volleyball-Junior Girls	226	390.31
Ex. Volleyball-Senior Boys	227	
Fees		4,614.87
Fundraising		625.00
Related Use of Funds		-4,290.55

Total For Ex. Volleyball-Senior Boys	227	949.32
Ex. Volleyball-Senior Girls	228	
Fees		4,244.55
Related Use of Funds		-3,971.93

Total For Ex. Volleyball-Senior Girls	228	272.62
Lr. Library	157	
Carryover From Last Year		420.05
Fees		-53.47
Related Use of Funds		-472.62

Total For Lr. Library	157	-106.04
Lr. Textbooks	184	
Carryover From Last Year		18,694.33
Fees		2,992.34
Related Use of Funds		-4,037.38

Total For Lr. Textbooks	184	17,649.29
Ls. Cafeteria Food Sale-Taxabl 113		
Carryover From Last Year		28,472.91
Other Sales		1,948.00
Related Use of Funds		-1,981.17

Total For Ls. Cafeteria Food Sale-Taxabl 113		28,439.74
Ng. French Grad	149	
Other Sales		1,714.32

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		Balance
Total For Ng. French Grad	149	1,714.32
Ng. Graduation	152	
Carryover From Last Year		5,947.44
Fees		22,327.20
Related Use of Funds		-1,439.40

Total For Ng. Graduation	152	26,835.24
Ng. Locks - Hallway	158	
Carryover From Last Year		983.37
Fees		5,202.30
Related Use of Funds		-3,920.82

Total For Ng. Locks - Hallway	158	2,264.85
Ng. Locks - Pe	159	
Carryover From Last Year		477.54
Fees		2,876.76
Related Use of Funds		-1,687.50

Total For Ng. Locks - Pe	159	1,666.80
Oc. Aboriginal Studies 10/20	182	
Fees		920.00
Related Use of Funds		-279.19

Total For Oc. Aboriginal Studies 10/20	182	640.81
Oc. Animal Sciences 9	173	
Fees		3,562.85
Related Use of Funds		-1,999.78

Total For Oc. Animal Sciences 9	173	1,563.07
Oc. Applied Fitness 10-20-30	177	
Fees		2,826.00
Related Use of Funds		-1,783.33

Total For Oc. Applied Fitness 10-20-30	177	1,042.67
Oc. Art	107	
Fees		25,546.72
Related Use of Funds		-21,773.13

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		Balance
Total For Oc. Art	107	3,773.59
Oc. Athletic Performance		179
		-112.80
Fees		18,227.22
Related Use of Funds		-8,772.96

Total For Oc. Athletic Performance	179	9,341.46
Oc. Band		110
		1,536.53
Fees		5,075.10
Other Sales		811.93
Related Use of Funds		-6,545.98

Total For Oc. Band	110	877.58
Oc. Band Instrument Rental		111
		3,654.39
Fees		
Related Use of Funds		-2,442.17

Total For Oc. Band Instrument Rental	111	1,212.22
Oc. Broadcasting		193
		1,668.00
Fees		
Related Use of Funds		-77.20

Total For Oc. Broadcasting	193	1,590.80
Oc. Certified Fitness Leader		120
		57.38
Fees		

Total For Oc. Certified Fitness Leader	120	57.38
Oc. Choir		121
		164.39
Fees		3,878.15
Other Sales		811.92
Related Use of Funds		-4,606.82

Total For Oc. Choir	121	247.64
Oc. Cosmetology - Students		126
		29,800.33
Fees		
Related Use of Funds		-30,721.80

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		<u>Balance</u>

Total For Oc. Cosmetology - Students	126	-921.47
Oc. Creative Textile Arts 9	112	
Fees		3,120.24
Related Use of Funds		-2,512.87

Total For Oc. Creative Textile Arts 9	112	607.37
Oc. Dance	195	
		639.71
Fees		654.00

Total For Oc. Dance	195	1,293.71
Oc. Digital Photography	132	
Fees		1,185.52
Related Use of Funds		-593.32

Total For Oc. Digital Photography	132	592.20
Oc. Drama - General	136	
Fees		5,205.73
Related Use of Funds		-5,254.67

Total For Oc. Drama - General	136	-48.94
Oc. Equipment Replacement	119	
Carryover From Last Year		0.09
Fees		6,640.54

Total For Oc. Equipment Replacement	119	6,640.63
Oc. Fabrication Studies 10	142	
Fees		23,251.49
Related Use of Funds		-15,120.14

Total For Oc. Fabrication Studies 10	142	8,131.35
Oc. Fashion Studies 10/20/30	143	
Fees		5,171.75
Related Use of Funds		-4,626.37

Total For Oc. Fashion Studies 10/20/30	143	545.38

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Oc. Fashions 9 (W Foods 9)	144	
Fees		6,625.40
Related Use of Funds		-3,595.06

Total For Oc. Fashions 9 (W Foods 9)	144	3,030.34
Oc. Food Studies 10/20/30	146	
Fees		30,784.45
Related Use of Funds		-18,369.25

Total For Oc. Food Studies 10/20/30	146	12,415.20
Oc. Foods 9 (W Fashions 9)	145	
Fees		8,143.85
Related Use of Funds		-2,146.23

Total For Oc. Foods 9 (W Fashions 9)	145	5,997.62
Oc. French	148	
Fees		7,040.00
Related Use of Funds		-4,874.59

Total For Oc. French	148	2,165.41
Oc. Guitar 15	231	
Fees		600.00
Related Use of Funds		-150.85

Total For Oc. Guitar 15	231	449.15
Oc. Guitar 15 - Rental Fee*	232	
Fees		285.72

Total For Oc. Guitar 15 - Rental Fee*	232	285.72
Oc. Interior Design 9	196	
Fees		1,836.50
Related Use of Funds		-105.65

Total For Oc. Interior Design 9	196	1,730.85
Oc. Musical Theatre	135	
		-6,830.38

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			Balance
Fees			4,129.76
Fundraising			2,520.00
Other Sales			7,305.40
Related Use of Funds			-3,025.56

Total For Oc. Musical Theatre	135		4,099.22
Oc. Outdoor Living	162		
Fees			59,459.97
Related Use of Funds			-21,975.91

Total For Oc. Outdoor Living	162		37,484.06
Oc. Paleontology 15	183		
			-1,284.00
Fees			4,265.12
Related Use of Funds			-2,588.31

Total For Oc. Paleontology 15	183		392.81
Oc. Physical Education 20/30	165		
			-690.28
Fees			35,895.09
Related Use of Funds			-19,285.19

Total For Oc. Physical Education 20/30	165		15,919.62
Oc. Robotics	167		
			-3,011.20
Fees			12,006.13
Related Use of Funds			-8,054.96

Total For Oc. Robotics	167		939.97
Oc. Sport Training 10/20/30	109		
Fees			12,610.53
Related Use of Funds			-5,756.57

Total For Oc. Sport Training 10/20/30	109		6,853.96
Oc. Sports Medicine	178		
Fees			10,812.88
Related Use of Funds			-6,778.33

Total For Oc. Sports Medicine	178		4,034.55

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Oc. Tech Theatre	117	
		-90.00
Fees		930.60
Related Use of Funds		-642.41

Total For Oc. Tech Theatre	117	198.19
Ot. English	138	
Fundraising		160.60
Other Sales		9.52

Total For Ot. English	138	170.12
Ot. Science	171	
Fees		930.00
Related Use of Funds		-551.08

Total For Ot. Science	171	378.92
Se. Drama - Play	137	
		3,383.44
Carryover From Last Year		5,073.23
Fees		2,592.29
Other Sales		401.87
Related Use of Funds		-3,897.60

Total For Se. Drama - Play	137	7,553.23
Se. Drama Ticket Sales	114	
		-350.43
Other Sales		1,107.85
Related Use of Funds		-38.58

Total For Se. Drama Ticket Sales	114	718.84
Se. Grad Banquet & Ceremony	102	
		10,231.08
Carryover From Last Year		-25,050.47
Related Use of Funds		-----
Total For Se. Grad Banquet & Ceremony	102	-14,819.39
Se. Musical Theatre - Tickets	124	
		3,641.80
Carryover From Last Year		3,481.34
Other Sales		709.32

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Related Use of Funds		-5,002.43

Total For Se. Musical Theatre - Tickets 124		2,830.03
Ss. Cosmetology - Clients 125		
Carryover From Last Year		1,037.30
Other Sales		12,115.95
Related Use of Funds		-9,040.54

Total For Ss. Cosmetology - Clients 125		4,112.71
Ss. Scots Merchandise 172		
Carryover From Last Year		-5,024.24
Fees		2,937.43
Related Use of Funds		-4,715.89

Total For Ss. Scots Merchandise 172		-6,802.70
Ss. Yearbooks 188		
		37,000.00
Fees		42,316.58
Related Use of Funds		-37,151.04

Total For Ss. Yearbooks 188		42,165.54

Total For ARCHBISHOP JORDAN HIGH		337,207.31