

Project Plan Summary



Archbishop Jordan Catholic High School

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Sherwood Park, AB

T8H 0P5

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Principal: Mrs. Ruth Tymko

Project name:	Aboriginal Studies 10/20
Person responsible:	Fitzgerald, Andrea
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>50.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Aboriginal Studies activities and presentations</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Animal Sciences 9
Person responsible:	Pilipchuk, Amanda
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>42.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Animal Sciences</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **AP Exams**

Person responsible: Admin, Flex

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 135.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in AP Exams. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Art**

Person responsible: Tiano, Michelle-primary

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 105.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Art projects. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Athletic Performance**

Person responsible: Miko, Stacey/Noonan, Dave/Ciezki, Laurie/Jennings, Andrea

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in activities/programs inside and out of school. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Athletics Equipment Replacement**

Person responsible: Ciezki, Laurie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 40.00 fee collected for jersey replacements and a 3.00 fee collected for other equipment replacement costs.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in sports and keep jerseys and equipment up to date _____. A detailed breakdown of

the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

Surplus will be carried over to future years until jerseys and equipment need to be replaced. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Awards/Colour Night

Person responsible:

Admin/Sara Glass

Revenue Model:

Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Awards for students

Surplus/Deficit Handling Plan:

Plan for handling unspent donations, fundraising, or other revenue received:

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:

Badminton-Jr./Sr.

Person responsible:

Cole Kent

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 200.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Badminton games and tournaments . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Band Instrument Rental Fee**

Person responsible: Moes, Nevada

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$105 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in band with the required instrument . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Instrument maintenance and replacement.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Band/ Instrumental Music Fee**

Person responsible: Moes, Nevada

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$105 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Band/Music . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs
- Misc Support by clinicians.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Basketball-All Teams
Person responsible:	Ciezki, Laurie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum <u>500.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>basketball games and tournaments</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Broadcasting
Person responsible:	Campbell, Collin
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>60.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Broadcasting class activities</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cheer Team**

Person responsible: Santos, Kennedy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 500.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Cheer Tournaments. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Choir**

Person responsible: Moes, Nevada

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Choir festivals, clinics, retreats. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cosmetology Clients**

Person responsible: Nelson, Colleen

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Cosmetology-Student**

Person responsible: Nelson, Colleen

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 300.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in cosmetology projects. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Creative Textile Arts 9**

Person responsible: Ryl, Christina

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$52.50 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Creative textile projects . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cross Country Team**

Person responsible: Hurtubise, Jeremy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 200.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in the cross country run and training . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
 - Enhanced supplies
 - Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
 - Non-curricular goods
-

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Curling**

Person responsible: Perozak, Stephan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 500.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in curling games and tournaments . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Dance Course**

Person responsible: Renneberg, Jayleen

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 20.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Dance Activities . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Digital Photography
Person responsible:	Nobert, Frank
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>42.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Photography class</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Discretionary/General
Person responsible:	Tyler, Rebecca
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> Admission Fees Enhanced supplies Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) Non-curricular goods Anything not covered by a project plan.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.
Project name:	Drama - General

Person responsible: Fitzgerald, Andrea/Smith, Katy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in attending shows at the Citadel Theatre . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Drama - Play**

Person responsible: Smith, Katy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$70.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in In Drama class and the school play . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	English Language Arts Department
Person responsible:	Sapiuk, Samantha
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u> </u> course activities and field trips <u> </u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Equipment Replacement Fees
Person responsible:	Admin, CTS
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u> </u> \$3.00 <u> </u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to allocate a portion of fees collected to put towards equipment replacement costs for certain optional course fees that require maintenance <u> </u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Fabrication Studies/IA-All**

Person responsible: Hurtubise, Jeremy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$128 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in fabrication projects . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Fashion Studies 9**

Person responsible: Ryl, Christina

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$52 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Fashion Projects . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Fashion Studies-High School**

Person responsible: Ryl, Christina

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$90 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Fashion projects . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Film Studies 9/15**

Person responsible: Franjic, Vera

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 25.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Film Studies activities/projects . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Flag Football-Girls**

Person responsible: Ciezki, Laurie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 500.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Flag Football Games and Tournaments. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Food Studies 9**

Person responsible: Miskew, Mhairi/Ryl, Christina

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.75 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in cooking in foods . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Food Studies-High School
Person responsible:	Miskew, Mhairi, Coull, Kennedy & Ryl, Christina
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>\$175</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>cooking in class</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Football
Person responsible:	St.Jean, Marc
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>maximum 500.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Football games and tournaments</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **French Field Trips**

Person responsible: Cote, Melanie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Field Trips associated with French _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **French Grad**

Person responsible: St.Jean, Marc

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in the graduation ceremony/dinner/dance _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

The purpose of this project is to account for funds which are generated from _____ ticket sales/ fundraising/ donations _____.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Non-curricular goods

- Meal and supplies for a graduation ceremony with family.

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Plan for handling unspent donations, fundraising, or other revenue received:
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Golf**

Person responsible: Bilyk, Mathew

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a __maximum 200.00_____ fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in __Golf Tournaments____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grad Banquet**

Person responsible: Pope, Siewert, Tyrkalo, Hurtubise T, & Dumont, K

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Meals and supplies for the grad banquet.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Grad Fee**

Person responsible: Pope, Siewert, Tyrkalo, Dumont, Hurtubise T

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 105.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in the graduation ceremony. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Each graduating student gets a cap and gown, grad SWAG and photos.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Guitar 15**

Person responsible: Nobert, Frank

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 50.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Guitar Class. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Guitar 15-Rental Fee***

Person responsible: Nobert, Frank

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 50.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to rent guitar equipment if needed to participate in class _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Covers the cost to maintain guitars used in class.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Handball-Jr.and Sr.High**

Person responsible: Ciezki, Laurie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 500.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Handball games and tournaments _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Improv Club**

Person responsible: Fitzgerald, Andrea

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 60.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Improv Club activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Indoor Soccer-Co Ed**

Person responsible: Ciezki, Laurie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 150.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in indoor soccer games and tournaments. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Interior Design 9
Person responsible:	Ryl, Christina
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>22.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Interior Design Class</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Library
Person responsible:	Bonsant, Nadine
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• To replace lost or damaged library books and textbooks.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> In the event of surplus at the end of the year, the money will be carried over for future use to replace damaged or lost books.

Project name:	Mini-Buses
Person responsible:	St. Jean, Marc
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in various trips using the school bus _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

The purpose of this project is to account for funds which are generated from sales/ fundraising/ donations _____.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Transportation costs
- Bus maintenance.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Musical Theatre Ticket Sales**

Person responsible: Admin, CTS

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Musical Theatre/ Tech Theatre**

Person responsible: Moes, Nevada

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a ___\$77_____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Musical productions ___. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Outdoor Education**

Person responsible: Hurtubise, Jeremy, Pilipchuk, Amanda

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 120.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in ___ activities inside and outside of the school. _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Paleontology 15**

Person responsible: Pilipchuk, Amanda

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 40.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in ___ Paleontology Activities _____. A detailed breakdown of the project and its

associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Personal Fitness 10-20-30 (was Applied Fitness)

Person responsible:

Jennings, Andrea

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 50.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in fitness facilities, instructors, activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Physical Education

Person responsible:

Miko, Stacey

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 135.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in

_____ activities and programs inside and outside of school _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Religion

Person responsible:

Fichter, Lindsay and Lakusta, Anita

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in _____ Grade level religion retreats. _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

The purpose of this project is to account for funds which are generated from _____ fundraising for other causes _____.

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs
- Fundraising/donations done for other causes such as the Laurena House.

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Plan for handling unspent donations, fundraising, or other revenue received:
It will be donated.

Project name:

Robotics

Person responsible:	Elder, Lukas
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>190.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>robotics projects and competitions</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Rugby
Person responsible:	Ciezki, Laurie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum <u>500.00</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>rugby games and tournaments</u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Science**

Person responsible: Pilipchuk, Amanda

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Science field trips, AP Exams. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Items/Services to be purchased: *Donation/Fundraising/Other*
Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Scots Merchandise**

Person responsible: Tyler, Rebecca

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Merchandise that is ordered by staff and students.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Slo-Pitch (Co-Ed)**

Person responsible: Miko, Stacey

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 130.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Slo-pitch games and tournaments. A detailed breakdown of the project

and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Soccer-All Teams

Person responsible:

Ciezki, Laurie

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 500.00__ fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in soccer games and tournaments_____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Social Studies

Person responsible:

Sych, Mark

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in ___ social studies field trips _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Sports Medicine 10/20/30**

Person responsible: Jennings, Andrea

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum 100.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in ___ CPR certification, field trips and in class activities ___. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs
- CPR Certification

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Sports Training 10/20/30**

Person responsible: Jennings, Andrea

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 150.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Sport training activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Student Council**

Person responsible: Sapiuk, Samantha & Lakusta, Anita

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 15.75 fee collected for this project.
 Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in School wide activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
 The purpose of this project is to account for funds which are generated from Fundraising.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Fundraising to donate to other causes.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Plan for handling unspent donations, fundraising, or other revenue received:

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:	Swim Team
Person responsible:	Ciezki, Laurie (Charlene Douglas-coach)
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u> </u> maximum 200.00 <u> </u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u> </u> swim competitions and training <u> </u> . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Textbooks
Person responsible:	Bonsant, Nadine
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• The cost to replace lost or damaged textbooks.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:	Track
Person responsible:	Hurtubise, Tracey & Jeremy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _maximum 500.00_____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____ track and field events_____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Volleyball**

Person responsible: Ciezki, Laurie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _maximum 500.00_____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in ___volleyball games and tournaments_____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Yearbook
Person responsible:	Marc St.Jean
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Yearbooks to order
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.