

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2019 - April 30, 2020**

**ARCHBISHOP JORDAN HIGH**

		<u>Balance</u>
<b>Adlc</b>	<b>106</b>	
Carryover From Last Year		5,595.24
Fees		2,156.58
Related Use of Funds		-6,374.33
		-----
Total For Adlc	106	1,377.49
<b>Applied Fitness 10-20-30</b>	<b>177</b>	
Carryover From Last Year		2,713.82
Fees		2,940.00
Related Use of Funds		-2,773.94
		-----
Total For Applied Fitness 10-20-30	177	2,879.88
<b>Art</b>	<b>107</b>	
Carryover From Last Year		1,288.66
Fees		16,353.18
Related Use of Funds		-13,384.73
		-----
Total For Art	107	4,257.11
<b>Awards/Color Night</b>	<b>108</b>	
Carryover From Last Year		2,300.00
Gifts and Donations		8,730.36
Other Sales		4,000.00
Related Use of Funds		5,200.00
		-5,465.86
		-----
Total For Awards/Color Night	108	14,764.50
<b>Badminton-Jr.High</b>	<b>201</b>	
Carryover From Last Year		1,090.24
Fees		44.00
Other Sales		53.33
Related Use of Funds		-991.92
		-----
Total For Badminton-Jr.High	201	195.65
<b>Badminton-Sr.High</b>	<b>202</b>	
Carryover From Last Year		144.47
Fees		1,102.00
Other Sales		540.92
Related Use of Funds		-1,001.63
		-----
Total For Badminton-Sr.High	202	785.76

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				<u>Balance</u>
<b>Band</b>	<b>110</b>			
				-1.00
Carryover From Last Year				4,707.93
Fees				23,768.70
Other Sales				409.52
Related Use of Funds				-25,778.23
				-----
Total For Band	110			3,106.92
<b>Band Instrument Rental</b>	<b>111</b>			
				2,348.78
Carryover From Last Year				1,978.55
Fees				-873.65
Related Use of Funds				-----
Total For Band Instrument Rental	111			3,453.68
<b>Basketball-Gr.9 Boys</b>	<b>203</b>			
				-515.00
Carryover From Last Year				-434.66
Fees				3,890.00
Other Sales				257.14
Related Use of Funds				-3,575.88
				-----
Total For Basketball-Gr.9 Boys	203			-378.40
<b>Basketball-Gr.9 Girls</b>	<b>204</b>			
				-480.00
Carryover From Last Year				-665.12
Fees				3,400.00
Related Use of Funds				-2,755.23
				-----
Total For Basketball-Gr.9 Girls	204			-500.35
<b>Basketball-Junior Boys</b>	<b>205</b>			
				-55.00
Carryover From Last Year				982.54
Fees				7,995.00
Other Sales				72.38
Related Use of Funds				-6,787.57
				-----
Total For Basketball-Junior Boys	205			2,207.35
<b>Basketball-Junior Girls</b>	<b>206</b>			
				-597.00
Carryover From Last Year				-762.97

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		<u>Balance</u>
Fees		5,975.00
Other Sales		419.10
Related Use of Funds		-5,012.65
		-----
Total For Basketball-Junior Girls	206	21.48
<b>Basketball-Senior Boys</b>	<b>207</b>	
		-480.00
Carryover From Last Year		657.82
Fees		4,345.00
Other Sales		90.48
Related Use of Funds		-4,087.48
		-----
Total For Basketball-Senior Boys	207	525.82
<b>Basketball-Senior Girls</b>	<b>208</b>	
		-674.00
Carryover From Last Year		-277.46
Fees		5,312.50
Related Use of Funds		-3,619.92
		-----
Total For Basketball-Senior Girls	208	741.12
<b>Broadcasting</b>	<b>193</b>	
		-51.63
Carryover From Last Year		-51.63
Fees		1,800.00
Related Use of Funds		-3,042.26
		-----
Total For Broadcasting	193	-1,293.89
<b>Cafeteria Cleaning Supplies</b>	<b>119</b>	
		-1,350.82
Carryover From Last Year		-1,350.82
Related Use of Funds		-1,190.98
		-----
Total For Cafeteria Cleaning Supplies	119	-2,541.80
<b>Cafeteria Food Sale - Non Txbl</b>	<b>114</b>	
		1,711.00
Carryover From Last Year		1,711.00
Other Sales		1,255.00
		-----
Total For Cafeteria Food Sale - Non Txbl	114	2,966.00
<b>Cafeteria Food Sale - Taxable</b>	<b>113</b>	
		4,141.14
Carryover From Last Year		169,611.14
Other Sales		98,484.64

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		<u>Balance</u>
Related Use of Funds		-53,989.11
		-----
Total For Cafeteria Food Sale - Taxable 113		218,247.81
<b>Cafeteria Miscellaneous</b>	<b>117</b>	
Carryover From Last Year		-95,084.90
Related Use of Funds		-74,084.66
		-----
Total For Cafeteria Miscellaneous 117		-169,169.56
<b>Cafeteria Paper Products</b>	<b>118</b>	
Carryover From Last Year		-8,381.37
Related Use of Funds		-5,636.30
		-----
Total For Cafeteria Paper Products 118		-14,017.67
<b>Catering Sales - Non Txbl</b>	<b>116</b>	
Other Sales		1,000.00
		-----
Total For Catering Sales - Non Txbl 116		1,000.00
<b>Catering Sales - Taxable</b>	<b>115</b>	
Carryover From Last Year		3.80
		-----
Total For Catering Sales - Taxable 115		3.80
<b>Certified Fitness Leadership</b>	<b>120</b>	
Carryover From Last Year		-74.34
Fees		780.97
Related Use of Funds		-149.91
		-----
Total For Certified Fitness Leadership 120		556.72
<b>Cheer Team</b>	<b>154</b>	
Carryover From Last Year		346.05
Fees		1,402.77
Fundraising		1,950.00
Related Use of Funds		-2,819.46
		-----
Total For Cheer Team 154		879.36
<b>Choir</b>	<b>121</b>	
Carryover From Last Year		-620.38
Fees		35,767.12
Other Sales		409.52

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		<u>Balance</u>
Related Use of Funds		-40,486.42
		-----
Total For Choir	121	-4,930.16
<b>Commercial Foods 10-20-30</b>	<b>133</b>	
Fees		6,612.30
		-----
Total For Commercial Foods 10-20-30	133	6,612.30
<b>Communication Technology</b>	<b>123</b>	
Carryover From Last Year		19.05
		-----
Total For Communication Technology	123	19.05
<b>Community Group</b>	<b>124</b>	
Carryover From Last Year		711.13
Fundraising		784.76
		-----
Total For Community Group	124	1,495.89
<b>Cosmetology - Clients</b>	<b>125</b>	
Carryover From Last Year		-2.50
Other Sales		289.50
Related Use of Funds		7,262.19
		-----
Total For Cosmetology - Clients	125	-6,833.53
		-----
<b>Cosmetology - Students</b>	<b>126</b>	
Carryover From Last Year		-10.00
Fees		-167.02
Related Use of Funds		20,496.52
		-----
Total For Cosmetology - Students	126	-18,961.10
		-----
<b>Cross Country Running</b>	<b>128</b>	
Carryover From Last Year		-438.00
Fees		-28.89
Related Use of Funds		2,800.00
		-----
Total For Cross Country Running	128	-2,674.42
		-----
<b>Culinary Arts</b>	<b>129</b>	
		-341.31

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		<u>Balance</u>
		-528.00
Fees		678.00
		-----
Total For Culinary Arts	129	150.00
<b>Curling</b>	<b>130</b>	
		-134.00
Carryover From Last Year		72.44
Fees		1,545.50
Other Sales		360.22
Related Use of Funds		-2,799.56
		-----
Total For Curling	130	-955.40
<b>Dance</b>	<b>195</b>	
		201.69
Carryover From Last Year		4,252.00
Fees		1,301.17
Other Sales		-5,167.32
Related Use of Funds		-----
Total For Dance	195	587.54
<b>Digital Photography</b>	<b>132</b>	
		-26.50
Carryover From Last Year		939.18
Fees		6,094.09
Related Use of Funds		-6,031.25
		-----
Total For Digital Photography	132	975.52
<b>District Material Fees</b>	<b>200</b>	
		49.00
Fees		-----
Total For District Material Fees	200	49.00
<b>Drama - General</b>	<b>136</b>	
		-1,680.21
Carryover From Last Year		9,275.00
Fees		-8,103.70
Related Use of Funds		-----
Total For Drama - General	136	-508.91
<b>Drama - Play</b>	<b>137</b>	
		4,121.00
Carryover From Last Year		12,063.72
Fees		13,989.97

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		<u>Balance</u>
Other Sales		10,008.82
Related Use of Funds		-31,649.79
		-----
Total For Drama - Play	137	8,533.72
<b>English</b>	<b>138</b>	
Carryover From Last Year		120.86
Fees		1,133.00
Related Use of Funds		-717.89
		-----
Total For English	138	535.97
<b>Environmental And Sci-Fi Club</b>	<b>140</b>	
Carryover From Last Year		394.32
Fundraising		260.00
Related Use of Funds		-256.84
		-----
Total For Environmental And Sci-Fi Club	140	397.48
<b>F.A.B.J</b>	<b>141</b>	
Carryover From Last Year		-5,535.90
Fundraising		7,596.89
Related Use of Funds		4,667.50
		-6,728.49
		-----
Total For F.A.B.J	141	0.00
<b>Fabrication Studies 10</b>	<b>142</b>	
Carryover From Last Year		-87.50
Fees		3,561.60
Related Use of Funds		20,308.23
		-16,961.87
		-----
Total For Fabrication Studies 10	142	6,820.46
<b>Fashion Studies 10/20/30</b>	<b>143</b>	
Carryover From Last Year		-166.57
Fees		3,000.45
Related Use of Funds		-2,445.28
		-----
Total For Fashion Studies 10/20/30	143	388.60
<b>Fashions 9 (W Foods 9)</b>	<b>144</b>	
Carryover From Last Year		-1,229.89
Fees		4,919.79
Related Use of Funds		-3,365.42

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		<u>Balance</u>
		-----
Total For Fashions 9 (W Foods 9)	144	324.48
<b>Fitness Theory 10</b>	<b>176</b>	
Carryover From Last Year		1,566.31
Fees		2,256.08
Related Use of Funds		-602.08
		-----
Total For Fitness Theory 10	176	3,220.31
<b>Flag Football</b>	<b>230</b>	
		302.38
Carryover From Last Year		-487.38
Fees		700.00
Related Use of Funds		-700.69
		-----
Total For Flag Football	230	-185.69
<b>Food Studies 10/20/30</b>	<b>146</b>	
		-1,979.67
Carryover From Last Year		-4,046.48
Fees		17,677.77
Related Use of Funds		-8,555.80
		-----
Total For Food Studies 10/20/30	146	3,095.82
<b>Foods 9 (W Fashions 9)</b>	<b>145</b>	
		-24.79
Carryover From Last Year		-4,046.81
Fees		5,389.14
Related Use of Funds		-2,111.37
		-----
Total For Foods 9 (W Fashions 9)	145	-793.83
<b>Football</b>	<b>147</b>	
		-522.38
Carryover From Last Year		2,135.72
Fees		6,880.00
Related Use of Funds		-4,530.72
		-----
Total For Football	147	3,962.62
<b>French</b>	<b>148</b>	
		-205.33
Carryover From Last Year		-205.33
		-----
Total For French	148	-205.33



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<b>French Grad</b>	<b>149</b>	
Carryover From Last Year		871.91
		-----
Total For French Grad	149	871.91
<b>Gaming Club</b>	<b>150</b>	
Carryover From Last Year		131.24
		-----
Total For Gaming Club	150	131.24
<b>General</b>	<b>100</b>	
Carryover From Last Year		4,221.23
Fees		-2,015.93
Fundraising		396.00
Gifts and Donations		2,872.50
Other Sales		6,771.02
Related Use of Funds		-5,797.03
		-----
Total For General	100	6,447.79
<b>Golf</b>	<b>151</b>	
Carryover From Last Year		185.56
Fees		180.00
Related Use of Funds		-287.06
		-----
Total For Golf	151	78.50
<b>Graduation</b>	<b>152</b>	
Carryover From Last Year		22,994.21
Fees		35,509.96
Other Sales		9,052.27
Related Use of Funds		-33,431.37
		-----
Total For Graduation	152	34,125.07
<b>Handball-Jr.High</b>	<b>211</b>	
Carryover From Last Year		775.03
		-----
Total For Handball-Jr.High	211	775.03
<b>Handball-Sr.High</b>	<b>212</b>	
Carryover From Last Year		1,179.61
Fees		1,383.00
Other Sales		166.65

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		<u>Balance</u>
Related Use of Funds		-1,479.56
		-----
Total For Handball-Sr.High	212	1,249.70
<b>Improv Club</b>	<b>134</b>	
Carryover From Last Year		-329.92
Fees		428.43
Related Use of Funds		-766.61
		-----
Total For Improv Club	134	-668.10
<b>Interior Design 9</b>	<b>196</b>	
Fees		1,877.57
Related Use of Funds		-663.70
		-----
Total For Interior Design 9	196	1,213.87
<b>Library</b>	<b>157</b>	
Carryover From Last Year		605.46
Related Use of Funds		-227.38
		-----
Total For Library	157	378.08
<b>Locks - Hallway</b>	<b>158</b>	
Carryover From Last Year		1,112.31
Fees		3,025.49
Related Use of Funds		-3,492.50
		-----
Total For Locks - Hallway	158	645.30
<b>Locks - Pe</b>	<b>159</b>	
Carryover From Last Year		140.93
Fees		2,673.22
Related Use of Funds		-3,592.50
		-----
Total For Locks - Pe	159	-778.35
<b>Math</b>	<b>160</b>	
Carryover From Last Year		-11.00
Fees		617.88
Related Use of Funds		3,885.97
		-1,124.53
		-----
Total For Math	160	3,368.32
<b>Mini-Busses</b>	<b>161</b>	

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		2,991.00
Carryover From Last Year		7,258.73
Related Use of Funds		-9,187.72
		-----
Total For Mini-Busses	161	1,062.01
<b>Musical Theatre</b>	<b>135</b>	
Carryover From Last Year		5,118.06
Fees		6,239.77
Other Sales		3,044.08
Related Use of Funds		-14,024.78
		-----
Total For Musical Theatre	135	377.13
<b>Outdoor Ed - Outside Classroom 189</b>		
Related Use of Funds		-5,806.54
		-----
Total For Outdoor Ed - Outside Classroom 189		-5,806.54
<b>Outdoor Living</b>	<b>162</b>	
Carryover From Last Year		7,958.98
Fees		61,863.30
Related Use of Funds		-39,664.75
		-----
Total For Outdoor Living	162	30,157.53
<b>Physical Education</b>	<b>163</b>	
		-55.00
Carryover From Last Year		8,011.12
Fees		59,624.55
Related Use of Funds		-31,141.01
		-----
Total For Physical Education	163	36,439.66
<b>Recreation Leadership</b>	<b>165</b>	
Carryover From Last Year		2,780.68
Fees		2,828.50
Related Use of Funds		-5,206.63
		-----
Total For Recreation Leadership	165	402.55
<b>Religion</b>	<b>166</b>	
Carryover From Last Year		2,704.81
Fees		6,357.99
Fundraising		10.00

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		<u>Balance</u>
Gifts and Donations		2,334.90
Other Sales		120.00
Related Use of Funds		-10,662.12
		-----
Total For Religion	166	865.58

**Religion - Bottle Collection 191**

Carryover From Last Year		1,746.12
Fundraising		252.19
Related Use of Funds		-228.00
		-----
Total For Religion - Bottle Collection	191	1,770.31

**Robotics 167**

Carryover From Last Year		1,665.00
Fees		10,795.03
Fundraising		5,330.30
Gifts and Donations		273.00
Other Sales		2,018.90
Related Use of Funds		-14,392.07
		-----
Total For Robotics	167	5,690.16

**Rugby-Boys 213**

Carryover From Last Year		-695.24
Fees		351.00
Other Sales		75.24
Related Use of Funds		-914.56
		-----
Total For Rugby-Boys	213	-1,183.56

**Rugby-Girls 214**

Carryover From Last Year		-137.21
Fees		67.00
Other Sales		14.29
Related Use of Funds		-955.08
		-----
Total For Rugby-Girls	214	-1,011.00

**School Council 170**

Carryover From Last Year		-12.50
		1,407.53
		-----
Total For School Council	170	1,395.03

**Science 171**

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		<u>Balance</u>
Carryover From Last Year		-4.99
Fees		831.73
Related Use of Funds		-687.59
		-----
Total For Science	171	139.15
<b>Scots Merchandise</b>	<b>172</b>	
		2,025.00
Carryover From Last Year		-8,145.54
Fees		1,482.92
Other Sales		2,248.53
Related Use of Funds		-17,207.63
		-----
Total For Scots Merchandise	172	-19,596.72
<b>Soccer-Junior Boys</b>	<b>215</b>	
Carryover From Last Year		-92.41
Related Use of Funds		-47.27
		-----
Total For Soccer-Junior Boys	215	-139.68
<b>Soccer-Junior Girls</b>	<b>216</b>	
Carryover From Last Year		-112.41
Related Use of Funds		-290.39
		-----
Total For Soccer-Junior Girls	216	-402.80
<b>Soccer-Senior Boys</b>	<b>217</b>	
Carryover From Last Year		330.03
Fees		50.00
Related Use of Funds		-330.91
		-----
Total For Soccer-Senior Boys	217	49.12
<b>Soccer-Senior Girls</b>	<b>218</b>	
Carryover From Last Year		-136.00
Related Use of Funds		-817.39
		-----
Total For Soccer-Senior Girls	218	-953.39
<b>Social</b>	<b>175</b>	
Carryover From Last Year		-142.75
Fees		1,105.00
Gifts and Donations		20.00
Other Sales		260.00
Related Use of Funds		-1,136.10

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		<u>Balance</u>
Total For Social	175	106.15
<b>Sports Performance</b>	<b>179</b>	
Carryover From Last Year		5,950.77
Fees		11,183.64
Related Use of Funds		-11,764.52
		-----
Total For Sports Performance	179	5,369.89
<b>Student Council-Dues &amp; Other</b>	<b>180</b>	
		-2,840.63
Carryover From Last Year		15,193.10
Fees		24,675.61
Fundraising		55.00
Gifts and Donations		2,515.65
Other Sales		573.50
Related Use of Funds		-18,142.20
		-----
Total For Student Council-Dues & Other	180	22,030.03
<b>Swim Team-Jr.High</b>	<b>219</b>	
		-27.00
Carryover From Last Year		503.24
Fees		60.00
Other Sales		38.10
Related Use of Funds		-588.11
		-----
Total For Swim Team-Jr.High	219	-13.77
<b>Swim Team-Sr.High</b>	<b>220</b>	
		-110.00
Carryover From Last Year		387.22
Fees		3,170.00
Other Sales		195.16
Related Use of Funds		-3,709.71
		-----
Total For Swim Team-Sr.High	220	-67.33
<b>Team Leadership</b>	<b>183</b>	
Fees		20.00
		-----
Total For Team Leadership	183	20.00
<b>Textbooks</b>	<b>184</b>	
Carryover From Last Year		13,038.61

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		<u>Balance</u>
Fees		-1,856.53
Other Sales		-94.00
		-----
Total For Textbooks	184	11,088.08
<b>Track &amp; Field-Jr.High</b>	<b>221</b>	
		-70.00
Carryover From Last Year		44.65
		-----
Total For Track & Field-Jr.High	221	-25.35
<b>Track &amp; Field-Sr.High</b>	<b>222</b>	
Carryover From Last Year		-172.30
Fees		160.00
Related Use of Funds		-133.65
		-----
Total For Track & Field-Sr.High	222	-145.95
<b>Uniforms</b>	<b>190</b>	
		9,015.90
Carryover From Last Year		36,890.22
Related Use of Funds		-39,850.85
		-----
Total For Uniforms	190	6,055.27
<b>Volleyball</b>	<b>187</b>	
Carryover From Last Year		25.00
		-----
Total For Volleyball	187	25.00
<b>Volleyball-Gr.9 Boys</b>	<b>223</b>	
		-556.00
Carryover From Last Year		266.90
Fees		2,500.00
Related Use of Funds		-2,332.62
		-----
Total For Volleyball-Gr.9 Boys	223	-121.72
<b>Volleyball-Gr.9 Girls</b>	<b>224</b>	
		-480.00
Carryover From Last Year		235.92
Fees		2,980.00
Related Use of Funds		-3,016.08
		-----
Total For Volleyball-Gr.9 Girls	224	-280.16

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2019 - April 30, 2020**

**ARCHBISHOP JORDAN HIGH**

		<u>Balance</u>
<b>Volleyball-Junior Boys</b>	<b>225</b>	
		-1,220.00
Carryover From Last Year		-255.29
Fees		3,420.00
Related Use of Funds		-1,711.73
		-----
Total For Volleyball-Junior Boys	225	232.98
<b>Volleyball-Junior Girls</b>	<b>226</b>	
		-887.00
Carryover From Last Year		-223.94
Fees		3,150.00
Related Use of Funds		-2,923.85
		-----
Total For Volleyball-Junior Girls	226	-884.79
<b>Volleyball-Senior Boys</b>	<b>227</b>	
		-152.00
Carryover From Last Year		-22.49
Fees		4,983.00
Related Use of Funds		-5,570.70
		-----
Total For Volleyball-Senior Boys	227	-762.19
<b>Volleyball-Senior Girls</b>	<b>228</b>	
		-496.00
Carryover From Last Year		-496.23
Fees		3,300.00
Related Use of Funds		-3,492.89
		-----
Total For Volleyball-Senior Girls	228	-1,185.12
<b>Yearbooks</b>	<b>188</b>	
		756.55
Carryover From Last Year		35,633.29
Fees		5,588.19
Related Use of Funds		-----
Total For Yearbooks	188	41,978.03
		-----
Total For ARCHBISHOP JORDAN HIGH		281,902.92