

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - March 31, 2020

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Adlc	106	
Carryover From Last Year		5,595.24
Fees		2,156.58
Related Use of Funds		-6,374.33

Total For Adlc	106	1,377.49
Applied Fitness 10-20-30	177	
Carryover From Last Year		2,713.82
Fees		3,257.80
Related Use of Funds		-2,345.22

Total For Applied Fitness 10-20-30	177	3,626.40
Art	107	
Carryover From Last Year		1,288.66
Fees		16,092.94
Related Use of Funds		-12,903.17

Total For Art	107	4,478.43
Awards/Color Night	108	
Carryover From Last Year		2,300.00
Gifts and Donations		8,730.36
Other Sales		4,000.00
Related Use of Funds		5,200.00
		-5,465.86

Total For Awards/Color Night	108	14,764.50
Badminton-Jr.High	201	
Carryover From Last Year		1,090.24
Fees		44.00
Other Sales		53.33
Related Use of Funds		-991.92

Total For Badminton-Jr.High	201	195.65
Badminton-Sr.High	202	
Carryover From Last Year		144.47
Fees		1,102.00
Other Sales		540.92
Related Use of Funds		-988.01

Total For Badminton-Sr.High	202	799.38

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				<u>Balance</u>
Band	110			
				-1.00
Carryover From Last Year				4,707.93
Fees				23,678.70
Other Sales				409.52
Related Use of Funds				-25,397.06

Total For Band	110			3,398.09
Band Instrument Rental	111			
				2,348.78
Carryover From Last Year				1,878.55
Fees				-627.32
Related Use of Funds				-----
Total For Band Instrument Rental	111			3,600.01
Basketball-Gr.9 Boys	203			
				-515.00
Carryover From Last Year				-434.66
Fees				3,890.00
Other Sales				257.14
Related Use of Funds				-3,575.88

Total For Basketball-Gr.9 Boys	203			-378.40
Basketball-Gr.9 Girls	204			
				-480.00
Carryover From Last Year				-665.12
Fees				3,400.00
Related Use of Funds				-2,716.52

Total For Basketball-Gr.9 Girls	204			-461.64
Basketball-Junior Boys	205			
				-55.00
Carryover From Last Year				982.54
Fees				7,640.00
Other Sales				72.38
Related Use of Funds				-5,683.28

Total For Basketball-Junior Boys	205			2,956.64
Basketball-Junior Girls	206			
				-597.00
Carryover From Last Year				-762.97

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		<u>Balance</u>
Fees		5,975.00
Other Sales		419.10
Related Use of Funds		-3,739.46

Total For Basketball-Junior Girls	206	1,294.67
 Basketball-Senior Boys 207		
		-480.00
Carryover From Last Year		657.82
Fees		4,345.00
Other Sales		90.48
Related Use of Funds		-2,986.20

Total For Basketball-Senior Boys	207	1,627.10
 Basketball-Senior Girls 208		
		-674.00
Carryover From Last Year		-277.46
Fees		5,312.50
Related Use of Funds		-2,930.63

Total For Basketball-Senior Girls	208	1,430.41
 Broadcasting 193		
		-51.63
Carryover From Last Year		1,720.00
Fees		1,720.00
Related Use of Funds		-2,887.71

Total For Broadcasting	193	-1,219.34
 Cafeteria Cleaning Supplies 119		
		-1,350.82
Carryover From Last Year		-1,190.98
Related Use of Funds		-----
Total For Cafeteria Cleaning Supplies	119	-2,541.80
 Cafeteria Food Sale - Non Txbl 114		
		1,711.00
Carryover From Last Year		1,255.00
Other Sales		-----
Total For Cafeteria Food Sale - Non Txbl 114		2,966.00
 Cafeteria Food Sale - Taxable 113		
		4,141.14
Carryover From Last Year		169,611.14
Other Sales		98,479.64

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		<u>Balance</u>
Related Use of Funds		-51,412.65

Total For Cafeteria Food Sale - Taxable 113		220,819.27
Cafeteria Miscellaneous	117	
Carryover From Last Year		-95,084.90
Related Use of Funds		-66,258.92

Total For Cafeteria Miscellaneous 117		-161,343.82
Cafeteria Paper Products	118	
Carryover From Last Year		-8,381.37
Related Use of Funds		-5,636.30

Total For Cafeteria Paper Products 118		-14,017.67
Catering Sales - Non Txbl	116	
Other Sales		1,000.00

Total For Catering Sales - Non Txbl 116		1,000.00
Catering Sales - Taxable	115	
Carryover From Last Year		3.80

Total For Catering Sales - Taxable 115		3.80
Certified Fitness Leadership	120	
Carryover From Last Year		-74.34
Fees		780.97
Related Use of Funds		-149.91

Total For Certified Fitness Leadership 120		556.72
Cheer Team	154	
Carryover From Last Year		346.05
Fees		1,402.77
Fundraising		1,950.00
Related Use of Funds		-2,626.18

Total For Cheer Team 154		1,072.64
Choir	121	
Carryover From Last Year		-620.38
Fees		35,767.12
Other Sales		409.52

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		<u>Balance</u>
Related Use of Funds		-41,890.32

Total For Choir	121	-6,334.06
Commercial Foods 10-20-30	133	
Fees		6,340.67

Total For Commercial Foods 10-20-30	133	6,340.67
Communication Technology	123	
Carryover From Last Year		19.05

Total For Communication Technology	123	19.05
Community Group	124	
Carryover From Last Year		711.13
Fundraising		784.76

Total For Community Group	124	1,495.89
Cosmetology - Clients	125	
Carryover From Last Year		-2.50
Other Sales		289.50
Related Use of Funds		7,179.19

Total For Cosmetology - Clients	125	-5,706.78

Total For Cosmetology - Clients	125	1,759.41
Cosmetology - Students	126	
Carryover From Last Year		-10.00
Fees		-167.02
Related Use of Funds		20,454.72

Total For Cosmetology - Students	126	-18,295.99

Total For Cosmetology - Students	126	1,981.71
Cross Country Running	128	
Carryover From Last Year		-438.00
Fees		-28.89
Related Use of Funds		2,800.00

Total For Cross Country Running	128	-2,674.42

Total For Cross Country Running	128	-341.31
Culinary Arts	129	

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		-528.00
Fees		678.00

Total For Culinary Arts	129	150.00
Curling	130	
		-134.00
Carryover From Last Year		72.44
Fees		1,308.50
Other Sales		360.22
Related Use of Funds		-1,991.16

Total For Curling	130	-384.00
Dance	195	
		201.69
Carryover From Last Year		4,252.00
Fees		1,301.17
Other Sales		-5,167.32
Related Use of Funds		-----
Total For Dance	195	587.54
Digital Photography	132	
		-26.50
Carryover From Last Year		939.18
Fees		6,094.09
Related Use of Funds		-6,031.25

Total For Digital Photography	132	975.52
Drama - General	136	
		-1,680.21
Carryover From Last Year		9,275.00
Fees		-7,764.40
Related Use of Funds		-----
Total For Drama - General	136	-169.61
Drama - Play	137	
		4,121.00
Carryover From Last Year		12,063.72
Fees		13,961.97
Other Sales		10,008.82
Related Use of Funds		-31,596.47

Total For Drama - Play	137	8,559.04
English	138	

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Carryover From Last Year	120.86
Fees	1,303.00
Related Use of Funds	-717.89

Total For English 138	705.97

Environmental And Sci-Fi Club 140

Carryover From Last Year	394.32
Fundraising	260.00
Related Use of Funds	-256.84

Total For Environmental And Sci-Fi Club 140	397.48

F.A.B.J 141

	-5,535.90
Carryover From Last Year	7,596.89
Fundraising	4,667.50
Related Use of Funds	-6,728.49

Total For F.A.B.J 141	0.00

Fabrication Studies 10 142

	-87.50
Carryover From Last Year	3,561.60
Fees	20,065.95
Related Use of Funds	-13,384.04

Total For Fabrication Studies 10 142	10,156.01

Fashion Studies 10/20/30 143

Carryover From Last Year	-166.57
Fees	3,000.45
Related Use of Funds	-1,951.82

Total For Fashion Studies 10/20/30 143	882.06

Fashions 9 (W Foods 9) 144

Carryover From Last Year	-1,229.89
Fees	4,448.36
Related Use of Funds	-3,274.52

Total For Fashions 9 (W Foods 9) 144	-56.05

Fitness Theory 10 176

Carryover From Last Year	1,566.31
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Fees		2,256.08
Related Use of Funds		-426.08

Total For Fitness Theory 10	176	3,396.31
Flag Football	230	
		302.38
Carryover From Last Year		-487.38
Fees		700.00
Related Use of Funds		-700.69

Total For Flag Football	230	-185.69
Food Studies 10/20/30	146	
		-1,979.67
Carryover From Last Year		-4,046.48
Fees		17,399.52
Related Use of Funds		-7,376.02

Total For Food Studies 10/20/30	146	3,997.35
Foods 9 (W Fashions 9)	145	
		-24.79
Carryover From Last Year		-4,046.81
Fees		4,902.74
Related Use of Funds		-2,111.37

Total For Foods 9 (W Fashions 9)	145	-1,280.23
Football	147	
		-522.38
Carryover From Last Year		2,135.72
Fees		6,680.00
Related Use of Funds		-4,530.72

Total For Football	147	3,762.62
French	148	
		-205.33
Carryover From Last Year		-----
Total For French	148	-205.33
French Grad	149	
		871.91
Carryover From Last Year		-----
Total For French Grad	149	871.91

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Gaming Club	150	
Carryover From Last Year		131.24

Total For Gaming Club	150	131.24
General	100	
Carryover From Last Year		4,221.23
Fees		-2,015.93
Fundraising		346.00
Gifts and Donations		2,872.50
Other Sales		6,771.02
Related Use of Funds		-5,583.67

Total For General	100	6,611.15
Golf	151	
Carryover From Last Year		185.56
Fees		180.00
Related Use of Funds		-287.06

Total For Golf	151	78.50
Graduation	152	
Carryover From Last Year		22,994.21
Fees		35,495.48
Other Sales		9,052.27
Related Use of Funds		-33,263.45

Total For Graduation	152	34,278.51
Handball-Jr.High	211	
Carryover From Last Year		775.03

Total For Handball-Jr.High	211	775.03
Handball-Sr.High	212	
Carryover From Last Year		1,179.61
Fees		1,383.00
Other Sales		166.65
Related Use of Funds		-802.06

Total For Handball-Sr.High	212	1,927.20
Improv Club	134	

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Carryover From Last Year		-329.92
Fees		428.43
Related Use of Funds		-756.94

Total For Improv Club	134	-658.43
Interior Design 9	196	
Fees		1,844.04
Related Use of Funds		-663.70

Total For Interior Design 9	196	1,180.34
Library	157	
Carryover From Last Year		605.46
Related Use of Funds		-227.38

Total For Library	157	378.08
Locks - Hallway	158	
Carryover From Last Year		1,112.31
Fees		2,996.93
Related Use of Funds		-3,492.50

Total For Locks - Hallway	158	616.74
Locks - Pe	159	
Carryover From Last Year		140.93
Fees		2,644.66
Related Use of Funds		-3,592.50

Total For Locks - Pe	159	-806.91
Math	160	
Carryover From Last Year		-11.00
Fees		617.88
Related Use of Funds		4,382.16
		-1,057.43

Total For Math	160	3,931.61
Mini-Busses	161	
Carryover From Last Year		2,991.00
Related Use of Funds		7,258.73
		-9,102.76

Total For Mini-Busses	161	1,146.97

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ARCHBISHOP JORDAN HIGHBalance**Musical Theatre 135**

Carryover From Last Year		5,118.06
Fees		6,204.77
Other Sales		3,044.08
Related Use of Funds		-12,922.89

Total For Musical Theatre	135	1,444.02

Outdoor Ed - Outside Classroom 189

Related Use of Funds		-5,806.54

Total For Outdoor Ed - Outside Classroom 189		-5,806.54

Outdoor Living 162

Carryover From Last Year		7,958.98
Fees		61,414.30
Related Use of Funds		-37,256.16

Total For Outdoor Living	162	32,117.12

Physical Education 163

		-55.00
Carryover From Last Year		8,011.12
Fees		59,043.15
Related Use of Funds		-24,463.21

Total For Physical Education	163	42,536.06

Recreation Leadership 165

Carryover From Last Year		2,780.68
Fees		2,778.50
Related Use of Funds		-4,661.28

Total For Recreation Leadership	165	897.90

Religion 166

Carryover From Last Year		2,704.81
Fees		6,357.99
Fundraising		10.00
Gifts and Donations		2,334.90
Other Sales		77.10
Related Use of Funds		-8,097.67

Total For Religion	166	3,387.13

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ARCHBISHOP JORDAN HIGHBalance**Religion - Bottle Collection 191**

Carryover From Last Year		1,746.12
Fundraising		252.19
Related Use of Funds		-191.00

Total For Religion - Bottle Collection	191	1,807.31

Robotics 167

Carryover From Last Year		1,665.00
Fees		10,547.41
Fundraising		5,330.30
Gifts and Donations		273.00
Other Sales		2,018.90
Related Use of Funds		-11,759.74

Total For Robotics	167	8,074.87

Rugby-Boys 213

Carryover From Last Year		-695.24
Fees		351.00
Other Sales		75.24
Related Use of Funds		-914.56

Total For Rugby-Boys	213	-1,183.56

Rugby-Girls 214

Carryover From Last Year		-137.21
Fees		67.00
Other Sales		14.29
Related Use of Funds		-955.08

Total For Rugby-Girls	214	-1,011.00

School Council 170

Carryover From Last Year		-12.50
		1,407.53

Total For School Council	170	1,395.03

Science 171

Carryover From Last Year		-4.99
Fees		1,221.73
Related Use of Funds		-687.59

Total For Science	171	529.15

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Scots Merchandise	172	
		2,025.00
Carryover From Last Year		-8,145.54
Fees		1,482.92
Other Sales		2,248.53
Related Use of Funds		-17,207.63

Total For Scots Merchandise	172	-19,596.72
Soccer-Junior Boys	215	
		-92.41
Carryover From Last Year		-47.27
Related Use of Funds		-----
Total For Soccer-Junior Boys	215	-139.68
Soccer-Junior Girls	216	
		-112.41
Carryover From Last Year		-290.39
Related Use of Funds		-----
Total For Soccer-Junior Girls	216	-402.80
Soccer-Senior Boys	217	
		330.03
Carryover From Last Year		50.00
Fees		-330.91
Related Use of Funds		-----
Total For Soccer-Senior Boys	217	49.12
Soccer-Senior Girls	218	
		-136.00
Carryover From Last Year		-817.39
Related Use of Funds		-----
Total For Soccer-Senior Girls	218	-953.39
Social	175	
		-142.75
Carryover From Last Year		1,235.00
Fees		20.00
Gifts and Donations		260.00
Other Sales		-995.00
Related Use of Funds		-----
Total For Social	175	377.25
Sports Performance	179	
		5,950.77
Carryover From Last Year		

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Fees		10,784.64
Related Use of Funds		-10,549.22

Total For Sports Performance	179	6,186.19

Student Council-Dues & Other 180

		-2,840.63
Carryover From Last Year		15,193.10
Fees		24,434.43
Fundraising		55.00
Gifts and Donations		2,515.65
Other Sales		573.50
Related Use of Funds		-14,652.22

Total For Student Council-Dues & Other	180	25,278.83

Swim Team-Jr.High 219

		-27.00
Carryover From Last Year		503.24
Fees		60.00
Other Sales		38.10
Related Use of Funds		-588.11

Total For Swim Team-Jr.High	219	-13.77

Swim Team-Sr.High 220

		-110.00
Carryover From Last Year		387.22
Fees		3,170.00
Other Sales		195.16
Related Use of Funds		-3,709.71

Total For Swim Team-Sr.High	220	-67.33

Team Leadership 183

Fees		20.00

Total For Team Leadership	183	20.00

Textbooks 184

Carryover From Last Year		13,038.61
Fees		-2,057.48
Other Sales		-94.00

Total For Textbooks	184	10,887.13

Track & Field-Jr.High 221

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Carryover From Last Year		-70.00
		44.65

Total For Track & Field-Jr.High	221	-25.35
Track & Field-Sr.High	222	
Carryover From Last Year		-172.30
Fees		160.00
Related Use of Funds		-133.65

Total For Track & Field-Sr.High	222	-145.95
Uniforms	190	
Carryover From Last Year		9,015.90
Related Use of Funds		36,890.22
		-39,850.85

Total For Uniforms	190	6,055.27
Volleyball	187	
Carryover From Last Year		25.00

Total For Volleyball	187	25.00
Volleyball-Gr.9 Boys	223	
Carryover From Last Year		-556.00
Fees		266.90
Related Use of Funds		2,500.00
		-2,332.62

Total For Volleyball-Gr.9 Boys	223	-121.72
Volleyball-Gr.9 Girls	224	
Carryover From Last Year		-480.00
Fees		235.92
Related Use of Funds		2,980.00
		-3,016.08

Total For Volleyball-Gr.9 Girls	224	-280.16
Volleyball-Junior Boys	225	
Carryover From Last Year		-1,220.00
Fees		-255.29
Related Use of Funds		3,420.00
		-1,711.73

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Total For Volleyball-Junior Boys	225	232.98
Volleyball-Junior Girls	226	
Carryover From Last Year		-887.00
Fees		-223.94
Related Use of Funds		3,150.00
		-2,923.85

Total For Volleyball-Junior Girls	226	-884.79
Volleyball-Senior Boys	227	
Carryover From Last Year		-152.00
Fees		-22.49
Related Use of Funds		4,983.00
		-5,570.70

Total For Volleyball-Senior Boys	227	-762.19
Volleyball-Senior Girls	228	
Carryover From Last Year		-496.00
Fees		-496.23
Related Use of Funds		3,300.00
		-3,492.89

Total For Volleyball-Senior Girls	228	-1,185.12
Yearbooks	188	
Carryover From Last Year		756.55
Fees		35,698.05
Related Use of Funds		5,588.19

Total For Yearbooks	188	42,042.79

Total For ARCHBISHOP JORDAN HIGH		323,439.90