

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Adlc	106	
Carryover From Last Year		4,496.06
Fees		7,625.41
Related Use of Funds		-7,136.52

Total For Adlc	106	4,984.95
Applied Fitness 10-20-30	177	
Carryover From Last Year		2,863.51
Fees		3,758.00
Related Use of Funds		-2,688.73

Total For Applied Fitness 10-20-30	177	3,932.78
Art	107	
Carryover From Last Year		-896.15
Fees		21,959.70
Related Use of Funds		-19,537.58

Total For Art	107	1,525.97
Awards/Color Night	108	
Carryover From Last Year		9,867.53
Gifts and Donations		4,700.00
Related Use of Funds		-5,832.17

Total For Awards/Color Night	108	8,735.36
Badminton-Jr.High	201	
Carryover From Last Year		1,266.45
Fees		802.00
Other Sales		1,007.56
Related Use of Funds		-1,985.77

Total For Badminton-Jr.High	201	1,090.24
Badminton-Sr.High	202	
Carryover From Last Year		-99.00
Fees		642.51
Other Sales		795.00
Other Sales		728.51
Related Use of Funds		-1,922.55

Total For Badminton-Sr.High	202	144.47

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September 1, 2018 - June 30, 2019

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				<u>Balance</u>
Band	110			
				-7.50
Carryover From Last Year				1,520.04
Fees				18,708.57
Related Use of Funds				-14,303.81

Total For Band	110			5,917.30
Band Instrument Rental	111			
				6,090.25
Fees				6,090.25
Related Use of Funds				-3,741.47

Total For Band Instrument Rental	111			2,348.78
Basketball-Gr.9 Boys	203			
				-663.50
Carryover From Last Year				493.70
Fees				4,020.00
Other Sales				800.04
Related Use of Funds				-5,084.90

Total For Basketball-Gr.9 Boys	203			-434.66
Basketball-Gr.9 Girls	204			
				-529.50
Carryover From Last Year				-250.28
Fees				4,070.00
Related Use of Funds				-3,955.34

Total For Basketball-Gr.9 Girls	204			-665.12
Basketball-Junior Boys	205			
				-1,144.37
Carryover From Last Year				628.34
Fees				3,530.16
Other Sales				2,974.14
Related Use of Funds				-5,005.73

Total For Basketball-Junior Boys	205			982.54
Basketball-Junior Girls	206			
				-1,057.00
Carryover From Last Year				161.02
Fees				4,620.00
Other Sales				833.30
Related Use of Funds				-5,320.29

School Project Summary Report
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September 1, 2018 - June 30, 2019

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Total For Basketball-Junior Girls	206	-762.97
Basketball-Senior Boys	207	
		-426.63
Carryover From Last Year		1,448.94
Fees		4,000.00
Other Sales		814.32
Related Use of Funds		-5,178.81

Total For Basketball-Senior Boys	207	657.82
Basketball-Senior Girls	208	
		-2,117.00
Carryover From Last Year		937.15
Fees		4,565.00
Fundraising		2,079.00
Other Sales		334.55
Related Use of Funds		-6,076.16

Total For Basketball-Senior Girls	208	-277.46
Broadcasting	193	
Carryover From Last Year		215.16
Fees		2,160.00
Related Use of Funds		-2,088.29

Total For Broadcasting	193	286.87
Cafeteria Cleaning Supplies	119	
Related Use of Funds		-1,350.82

Total For Cafeteria Cleaning Supplies	119	-1,350.82
Cafeteria Food Sale - Non Txbl	114	
Other Sales		1,711.00

Total For Cafeteria Food Sale - Non Txbl	114	1,711.00
Cafeteria Food Sale - Taxable	113	
		8,676.67
Carryover From Last Year		97,715.72
Other Sales		135,582.12
Related Use of Funds		-79,525.79

Total For Cafeteria Food Sale - Taxable	113	162,448.72

School Project Summary Report
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September 1, 2018 - June 30, 2019

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		<u>Balance</u>
Cafeteria Miscellaneous 117		
Carryover From Last Year		-222.40
Other Sales		70.00
Related Use of Funds		-94,837.68

Total For Cafeteria Miscellaneous	117	-94,990.08
Cafeteria Paper Products 118		
		69.32
Related Use of Funds		-8,450.69

Total For Cafeteria Paper Products	118	-8,381.37
Catering Sales - Taxable		
Other Sales		378.67

Total For Catering Sales - Taxable		378.67
Catering Sales - Taxable 115		
Related Use of Funds		-374.87

Total For Catering Sales - Taxable	115	-374.87
Certified Fitness Leadership 120		
Carryover From Last Year		-121.96
Fees		47.62

Total For Certified Fitness Leadership	120	-74.34
Cheer Team 154		
		2,512.89
Carryover From Last Year		-2,206.89
Fees		2,500.00
Fundraising		2,106.00
Other Sales		135.10
Related Use of Funds		-4,601.05

Total For Cheer Team	154	446.05
Choir 121		
Carryover From Last Year		696.16
Fees		4,041.50
Fundraising		2,454.40
Other Sales		2,035.05

School Project Summary Report
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September 1, 2018 - June 30, 2019

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		<u>Balance</u>
Related Use of Funds		-9,067.10

Total For Choir	121	160.01
Community Group	124	
Carryover From Last Year		777.89
Fundraising		346.74
Related Use of Funds		-413.50

Total For Community Group	124	711.13
Cosmetology - Clients	125	
		133.00
Carryover From Last Year		1,986.17
Other Sales		12,108.36
Related Use of Funds		-13,011.85

Total For Cosmetology - Clients	125	1,215.68
Cosmetology - Students	126	
		-44.82
Carryover From Last Year		464.58
Fees		20,843.76
Related Use of Funds		-20,709.29

Total For Cosmetology - Students	126	554.23
Cross Country Running	128	
		-414.00
Carryover From Last Year		607.43
Fees		2,175.00
Other Sales		57.14
Related Use of Funds		-2,454.46

Total For Cross Country Running	128	-28.89
Culinary Arts	129	
		6,612.00
Fees		6,612.00

Total For Culinary Arts	129	6,612.00
Curling	130	
		-33.99
Carryover From Last Year		-33.99
Fees		500.00
Related Use of Funds		-393.57

School Project Summary Report
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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Total For Curling	130	72.44
Dance	195	
Carryover From Last Year		1,027.60
Fees		1,232.00
Other Sales		763.33
Related Use of Funds		-2,057.95

Total For Dance	195	964.98
Digital Photography	132	
Carryover From Last Year		1,635.31
Fees		6,771.24
Related Use of Funds		-7,323.86

Total For Digital Photography	132	1,082.69
District Material Fees	200	
Fees		110.00

Total For District Material Fees	200	110.00
Drama - General	136	
Carryover From Last Year		-61.88
Fees		10,630.00
Fundraising		375.00
Related Use of Funds		-12,093.99

Total For Drama - General	136	-1,150.87
Drama - Play	137	
Carryover From Last Year		535.00
Fees		5,366.24
Other Sales		37,264.82
Related Use of Funds		2,912.51
		-31,356.98

Total For Drama - Play	137	14,721.59
English	138	
Carryover From Last Year		71.78
Fees		2,320.00
Related Use of Funds		-90.00

Total For English	138	2,301.78

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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

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Environmental And Sci-Fi Club 140		
Carryover From Last Year		410.30
Fundraising		7.00
Related Use of Funds		-22.98

Total For Environmental And Sci-Fi Club	140	394.32
F.A.B.J 141		
Carryover From Last Year		486.89

Total For F.A.B.J	141	486.89
Fabrication Studies 10 142		
		-166.50
Carryover From Last Year		1,215.67
Fees		26,557.31
Related Use of Funds		-23,593.35

Total For Fabrication Studies 10	142	4,013.13
Fashion Studies 10/20/30 143		
Carryover From Last Year		156.95
Fees		3,834.34
Related Use of Funds		-4,341.18

Total For Fashion Studies 10/20/30	143	-349.89
Fashions 9 (W Foods 9) 144		
Carryover From Last Year		-594.79
Fees		3,601.39
Related Use of Funds		-3,501.82

Total For Fashions 9 (W Foods 9)	144	-495.22
Fitness Theory 10 176		
Carryover From Last Year		608.19
Fees		2,000.00
Related Use of Funds		-1,041.88

Total For Fitness Theory 10	176	1,566.31
Flag Football 230		
		-236.00
Fees		420.00
Related Use of Funds		-671.38

School Project Summary Report
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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Total For Flag Football	230	-487.38
Food Studies 10/20/30	146	
Carryover From Last Year		-3,213.04
Fees		-4,227.33
Related Use of Funds		19,406.00
		-16,081.22

Total For Food Studies 10/20/30	146	-4,115.59
Foods 9 (W Fashions 9)	145	
Carryover From Last Year		-314.13
Fees		22.42
Related Use of Funds		3,924.40
		-6,811.45

Total For Foods 9 (W Fashions 9)	145	-3,178.76
Football	147	
Carryover From Last Year		1,175.58
Fees		6,400.00
Related Use of Funds		-5,439.86

Total For Football	147	2,135.72
French	148	
Related Use of Funds		-205.33

Total For French	148	-205.33
French Grad	149	
Fees		7,123.87
Related Use of Funds		-1,543.48

Total For French Grad	149	5,580.39
Gaming Club	150	
Carryover From Last Year		131.24

Total For Gaming Club	150	131.24
General	100	
Carryover From Last Year		-9.00
		3,785.22

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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

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Fees		-1,378.06
Fundraising		10,998.35
Gifts and Donations		2,631.51
Other Sales		7,149.96
Related Use of Funds		-18,670.75

Total For General	100	4,507.23
Golf	151	
		-12.00
Carryover From Last Year		305.00
Fees		640.00
Related Use of Funds		-461.95

Total For Golf	151	471.05
Graduation	152	
		-38.00
Carryover From Last Year		24,925.29
Fees		35,780.34
Other Sales		156,335.05
Related Use of Funds		-186,402.17

Total For Graduation	152	30,600.51
Handball-Jr.High	211	
Carryover From Last Year		1,175.03
Related Use of Funds		-480.00

Total For Handball-Jr.High	211	695.03
Handball-Sr.High	212	
		-77.00
Carryover From Last Year		93.07
Fees		2,887.00
Related Use of Funds		-1,716.46

Total For Handball-Sr.High	212	1,186.61
Improv Club	134	
Carryover From Last Year		102.65
Fees		172.00
Related Use of Funds		-585.22

Total For Improv Club	134	-310.57
Library	157	

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September 1, 2018 - June 30, 2019

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Carryover From Last Year		957.06
Fees		35.00
Other Sales		334.50
Related Use of Funds		-721.10

Total For Library	157	605.46
Locks - Hallway	158	
Fees		1,112.31

Total For Locks - Hallway	158	1,112.31
Locks - Pe	159	
Fees		140.93

Total For Locks - Pe	159	140.93
Math	160	
Carryover From Last Year		1,405.92
Fees		911.43
Related Use of Funds		-1,019.15

Total For Math	160	1,298.20
Mini-Busses	161	
Carryover From Last Year		8,095.00
Related Use of Funds		7,500.35
		-14,090.95

Total For Mini-Busses	161	1,504.40
Musical Theatre	135	
Carryover From Last Year		4,541.78
Fees		3,849.19
Fundraising		5,803.10
Other Sales		13,147.27
Related Use of Funds		-21,164.25

Total For Musical Theatre	135	6,177.09
Outdoor Ed - Outside Classroom 189		
Carryover From Last Year		13,040.28

Total For Outdoor Ed - Outside Classroom 189		13,040.28

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September 1, 2018 - June 30, 2019

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Outdoor Living	162	
		-1,023.00
Carryover From Last Year		5,903.32
Fees		61,693.02
Related Use of Funds		-55,015.13

Total For Outdoor Living	162	11,558.21
Physical Education	163	
		-2,538.89
Carryover From Last Year		4,096.24
Fees		78,003.60
Related Use of Funds		-59,314.35

Total For Physical Education	163	20,246.60
Recreation Leadership	165	
		-18.00
Carryover From Last Year		2,614.18
Fees		3,360.00
Related Use of Funds		-1,864.54

Total For Recreation Leadership	165	4,091.64
Religion	166	
		-79.00
Carryover From Last Year		-1,571.42
Fees		9,395.00
Gifts and Donations		1,965.25
Related Use of Funds		-6,919.16

Total For Religion	166	2,790.67
Religion - Bottle Collection	191	
		847.81
Carryover From Last Year		1,688.66
Fundraising		-599.35
Related Use of Funds		-----
Total For Religion - Bottle Collection	191	1,937.12
Robotics	167	
		-30.00
Carryover From Last Year		-915.74
Fees		13,405.00
Fundraising		26,793.10
Gifts and Donations		1,269.00

School Project Summary Report
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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

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Other Sales		2,400.00
Related Use of Funds		-35,093.89

Total For Robotics	167	7,827.47
Rugby-Boys	213	
		-800.00
Carryover From Last Year		-222.50
Fees		1,581.00
Other Sales		2,661.32
Related Use of Funds		-2,920.33

Total For Rugby-Boys	213	299.49
Rugby-Girls	214	
		-920.00
Carryover From Last Year		-277.52
Fees		2,848.00
Other Sales		190.49
Related Use of Funds		-1,675.39

Total For Rugby-Girls	214	165.58
School Council	170	
Carryover From Last Year		1,177.28
Other Sales		700.00
Related Use of Funds		-499.75

Total For School Council	170	1,377.53
Science	171	
Carryover From Last Year		705.11
Fees		2,855.18
Related Use of Funds		-2,140.18

Total For Science	171	1,420.11
Scots Merchandise	172	
Carryover From Last Year		-4,915.29
Fees		3,092.28
Other Sales		3,945.74
Related Use of Funds		-8,272.91

Total For Scots Merchandise	172	-6,150.18
Soccer-Junior Boys	215	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

		Balance
Carryover From Last Year		144.69
Related Use of Funds		-237.10

Total For Soccer-Junior Boys	215	-92.41
Soccer-Junior Girls	216	
		-180.00
Carryover From Last Year		123.60
Fees		828.00
Other Sales		754.21
Related Use of Funds		-1,551.46

Total For Soccer-Junior Girls	216	-25.65
Soccer-Senior Boys	217	
		-210.00
Carryover From Last Year		193.89
Fees		850.00
Related Use of Funds		-553.86

Total For Soccer-Senior Boys	217	280.03
Soccer-Senior Girls	218	
		-431.00
Carryover From Last Year		-290.38
Fees		1,600.00
Other Sales		519.69
Related Use of Funds		-3,248.67

Total For Soccer-Senior Girls	218	-1,850.36
Social	175	
		900.00
Fees		900.00
Related Use of Funds		-1,042.75

Total For Social	175	-142.75
Sports Performance	179	
		6,280.77
Carryover From Last Year		6,280.77
Fees		13,741.00
Related Use of Funds		-12,901.03

Total For Sports Performance	179	7,120.74
Student Council-Agenda & Id	181	
		14.28
Fees		14.28

School Project Summary Report
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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

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Total For Student Council-Agenda & Id	181	14.28
Student Council-Dues & Other	180	
Carryover From Last Year		-245.00
Fees		12,710.90
Fundraising		28,028.50
Gifts and Donations		1,411.51
Other Sales		1,451.57
Related Use of Funds		5,609.50
		-28,498.43

Total For Student Council-Dues & Other	180	20,468.55
Swim Team-Jr.High	219	
Carryover From Last Year		261.01
Fees		600.00
Other Sales		381.00
Related Use of Funds		-738.77

Total For Swim Team-Jr.High	219	503.24
Swim Team-Sr.High	220	
Carryover From Last Year		541.74
Fees		4,620.00
Other Sales		333.20
Related Use of Funds		-5,107.72

Total For Swim Team-Sr.High	220	387.22
Team Leadership	183	
Fees		80.00

Total For Team Leadership	183	80.00
Textbooks	184	
Carryover From Last Year		14,539.00
Fees		-6,329.70
Other Sales		-229.00

Total For Textbooks	184	7,980.30
Track & Field-Jr.High	221	
Carryover From Last Year		-100.00
Fees		322.50
		210.00

School Project Summary Report
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September 1, 2018 - June 30, 2019

ARCHBISHOP JORDAN HIGH

		<u>Balance</u>
Related Use of Funds		-44.65

Total For Track & Field-Jr.High	221	387.85
Track & Field-Sr.High	222	
		-80.00
Carryover From Last Year		141.44
Fees		480.00
Related Use of Funds		-684.37

Total For Track & Field-Sr.High	222	-142.93
Uniforms	190	
		8,105.00
Carryover From Last Year		30,539.24
Related Use of Funds		-1,754.02

Total For Uniforms	190	36,890.22
Volleyball-Gr.9 Boys	223	
		-590.50
Carryover From Last Year		275.00
Fees		3,000.00
Related Use of Funds		-2,417.60

Total For Volleyball-Gr.9 Boys	223	266.90
Volleyball-Gr.9 Girls	224	
		-518.50
Carryover From Last Year		9.43
Fees		2,750.00
Related Use of Funds		-2,005.01

Total For Volleyball-Gr.9 Girls	224	235.92
Volleyball-Junior Boys	225	
		-566.00
Carryover From Last Year		10.59
Fees		2,880.00
Related Use of Funds		-2,579.88

Total For Volleyball-Junior Boys	225	-255.29
Volleyball-Junior Girls	226	
		-835.00
Carryover From Last Year		14.54

School Project Summary Report
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September 1, 2018 - June 30, 2019

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Fees		2,880.00
Related Use of Funds		-2,283.48

Total For Volleyball-Junior Girls	226	-223.94
Volleyball-Senior Boys	227	
		-1,223.50
Carryover From Last Year		2.95
Fees		4,500.00
Related Use of Funds		-3,301.94

Total For Volleyball-Senior Boys	227	-22.49
Volleyball-Senior Girls	228	
		-1,135.50
Fees		3,960.00
Related Use of Funds		-3,320.73

Total For Volleyball-Senior Girls	228	-496.23
Yearbooks	188	
		-2,249.11
Carryover From Last Year		-2,249.11
Fees		37,306.69
Related Use of Funds		3,700.87

Total For Yearbooks	188	38,758.45

Total For ARCHBISHOP JORDAN HIGH		337,796.85