

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - May 31, 2019

ARCHBISHOP JORDAN HIGHBalance**Adlc 106**

Carryover From Last Year		4,496.06
Fees		8,002.93
Related Use of Funds		-7,136.52

Total For Adlc	106	5,362.47

Applied Fitness 10-20-30 177

Carryover From Last Year		2,863.51
Fees		3,708.00
Related Use of Funds		-2,297.73

Total For Applied Fitness 10-20-30	177	4,273.78

Art 107

Carryover From Last Year		-896.15
Fees		21,057.54
Related Use of Funds		-18,176.77

Total For Art	107	1,984.62

Awards/Color Night 108

Carryover From Last Year		9,867.53
Gifts and Donations		4,700.00
Related Use of Funds		-5,806.18

Total For Awards/Color Night	108	8,761.35

Badminton-Jr.High 201

Carryover From Last Year		1,266.45
Fees		802.00
Other Sales		1,007.56
Related Use of Funds		-1,559.14

Total For Badminton-Jr.High	201	1,516.87

Badminton-Sr.High 202

Carryover From Last Year		642.51
Fees		790.00
Other Sales		728.51
Related Use of Funds		-1,493.42

Total For Badminton-Sr.High	202	667.60

Band 110

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		<u>Balance</u>
		-7.50
Carryover From Last Year		1,520.04
Fees		15,308.11
Related Use of Funds		-14,157.76

Total For Band	110	2,662.89
Band Instrument Rental	111	
Fees		5,990.25
Related Use of Funds		-640.25

Total For Band Instrument Rental	111	5,350.00
Basketball-Gr.9 Boys	203	
		-172.50
Carryover From Last Year		493.70
Fees		4,020.00
Other Sales		800.04
Related Use of Funds		-5,084.90

Total For Basketball-Gr.9 Boys	203	56.34
Basketball-Gr.9 Girls	204	
		-70.50
Carryover From Last Year		-250.28
Fees		4,050.00
Related Use of Funds		-3,955.34

Total For Basketball-Gr.9 Girls	204	-226.12
Basketball-Junior Boys	205	
		-704.37
Carryover From Last Year		628.34
Fees		3,530.16
Other Sales		2,974.14
Related Use of Funds		-5,005.73

Total For Basketball-Junior Boys	205	1,422.54
Basketball-Junior Girls	206	
		-617.00
Carryover From Last Year		161.02
Fees		4,620.00
Other Sales		833.30
Related Use of Funds		-5,320.29

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Total For Basketball-Junior Girls	206	-322.97
Basketball-Senior Boys	207	
Carryover From Last Year		-26.63
Fees		1,448.94
Other Sales		3,600.00
Related Use of Funds		814.32
		-5,178.81

Total For Basketball-Senior Boys	207	657.82
Basketball-Senior Girls	208	
Carryover From Last Year		-1,677.00
Fees		937.15
Fundraising		4,565.00
Other Sales		2,079.00
Related Use of Funds		334.55
		-6,076.16

Total For Basketball-Senior Girls	208	162.54
Broadcasting	193	
Carryover From Last Year		215.16
Fees		2,048.00
Related Use of Funds		-1,685.65

Total For Broadcasting	193	577.51
Cafeteria Cleaning Supplies	119	
Related Use of Funds		-955.52

Total For Cafeteria Cleaning Supplies	119	-955.52
Cafeteria Food Sale - Non Txbl	114	
Other Sales		1,431.00

Total For Cafeteria Food Sale - Non Txbl	114	1,431.00
Cafeteria Food Sale - Taxable	113	
Carryover From Last Year		8,047.20
Other Sales		97,715.72
Related Use of Funds		126,031.89
		-71,131.86

Total For Cafeteria Food Sale - Taxable	113	160,662.95

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Cafeteria Miscellaneous	117	
Carryover From Last Year		-222.40
Related Use of Funds		-86,497.39

Total For Cafeteria Miscellaneous	117	-86,719.79
 Cafeteria Paper Products	 118	
		69.32
Related Use of Funds		-6,779.86

Total For Cafeteria Paper Products	118	-6,710.54
 Catering Sales - Taxable		
Other Sales		378.67

Total For Catering Sales - Taxable		378.67
 Catering Sales - Taxable	 115	
Related Use of Funds		-374.87

Total For Catering Sales - Taxable	115	-374.87
 Certified Fitness Leadership	 120	
Carryover From Last Year		-121.96
Fees		47.62

Total For Certified Fitness Leadership	120	-74.34
 Cheer Team	 154	
		2,512.89
Carryover From Last Year		-2,206.89
Fees		2,500.00
Fundraising		2,106.00
Other Sales		135.10
Related Use of Funds		-4,165.12

Total For Cheer Team	154	881.98
 Choir	 121	
Carryover From Last Year		696.16
Fees		3,982.00
Fundraising		2,454.40
Other Sales		2,035.05
Related Use of Funds		-8,155.18

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		<u>Balance</u>
Total For Choir	121	1,012.43
Community Group	124	
Carryover From Last Year		777.89
Fundraising		286.19
Related Use of Funds		-413.50

Total For Community Group	124	650.58
Cosmetology - Clients	125	
		148.00
Carryover From Last Year		1,986.17
Other Sales		10,018.12
Related Use of Funds		-11,229.34

Total For Cosmetology - Clients	125	922.95
Cosmetology - Students	126	
		-44.82
Carryover From Last Year		464.58
Fees		19,893.26
Related Use of Funds		-20,006.42

Total For Cosmetology - Students	126	306.60
Cross Country Running	128	
		-194.00
Carryover From Last Year		607.43
Fees		2,175.00
Other Sales		57.14
Related Use of Funds		-2,454.46

Total For Cross Country Running	128	191.11
Culinary Arts	129	
		6,462.00
Fees		-----
Total For Culinary Arts	129	6,462.00
Curling	130	
		-33.99
Carryover From Last Year		255.00
Fees		-393.57
Related Use of Funds		-----
Total For Curling	130	-172.56

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Dance	195	
Carryover From Last Year		1,027.60
Fees		1,212.00
Other Sales		691.90
Related Use of Funds		-1,900.81

Total For Dance	195	1,030.69
Digital Photography	132	
Carryover From Last Year		1,635.31
Fees		6,446.44
Related Use of Funds		-6,397.92

Total For Digital Photography	132	1,683.83
District Material Fees	200	
Fees		110.00

Total For District Material Fees	200	110.00
Drama - General	136	
Carryover From Last Year		-61.88
Fees		9,010.00
Fundraising		375.00
Related Use of Funds		-11,891.97

Total For Drama - General	136	-2,568.85
Drama - Play	137	
Carryover From Last Year		40.00
Fees		5,366.24
Other Sales		25,460.58
Other Sales		2,001.09
Related Use of Funds		-18,480.66

Total For Drama - Play	137	14,387.25
English	138	
Carryover From Last Year		71.78
Fees		2,320.00
Related Use of Funds		-90.00

Total For English	138	2,301.78
Environmental And Sci-Fi Club	140	

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		<u>Balance</u>
Carryover From Last Year		410.30
Fundraising		7.00
Related Use of Funds		-22.98

Total For Environmental And Sci-Fi Club	140	394.32
F.A.B.J	141	
Carryover From Last Year		486.89

Total For F.A.B.J	141	486.89
Fabrication Studies 10	142	
		-148.50
Carryover From Last Year		1,215.67
Fees		26,067.79
Related Use of Funds		-22,752.22

Total For Fabrication Studies 10	142	4,382.74
Fashion Studies 10/20/30	143	
Carryover From Last Year		156.95
Fees		3,712.91
Related Use of Funds		-3,814.54

Total For Fashion Studies 10/20/30	143	55.32
Fashions 9 (W Foods 9)	144	
Carryover From Last Year		-594.79
Fees		3,487.09
Related Use of Funds		-3,343.29

Total For Fashions 9 (W Foods 9)	144	-450.99
Fitness Theory 10	176	
Carryover From Last Year		608.19
Fees		1,900.00
Related Use of Funds		-953.88

Total For Fitness Theory 10	176	1,554.31
Flag Football	230	
		-236.00
Fees		420.00
Related Use of Funds		-671.38

Total For Flag Football	230	-487.38

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Food Studies 10/20/30	146	
Carryover From Last Year		-2,711.57
Fees		-4,227.33
Related Use of Funds		17,742.00
		-14,648.72

Total For Food Studies 10/20/30	146	-3,845.62
Foods 9 (W Fashions 9)	145	
Carryover From Last Year		-314.13
Fees		22.42
Related Use of Funds		3,798.40
		-5,733.44

Total For Foods 9 (W Fashions 9)	145	-2,226.75
Football	147	
Carryover From Last Year		1,175.58
Fees		6,350.00
Related Use of Funds		-5,357.86

Total For Football	147	2,167.72
French	148	
Related Use of Funds		-205.33

Total For French	148	-205.33
French Grad	149	
Fees		2,019.08
Related Use of Funds		-144.96

Total For French Grad	149	1,874.12
Gaming Club	150	
Carryover From Last Year		131.24

Total For Gaming Club	150	131.24
General	100	
Carryover From Last Year		3,785.22
Fees		-1,012.72
Fundraising		10,998.35
Gifts and Donations		2,631.51

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Other Sales		6,936.23
Related Use of Funds		-18,510.75

Total For General	100	4,827.84
Golf	151	
		-12.00
Carryover From Last Year		305.00
Fees		255.00
Related Use of Funds		-374.38

Total For Golf	151	173.62
Graduation	152	
		-38.00
Carryover From Last Year		24,925.29
Fees		35,780.34
Other Sales		156,016.01
Related Use of Funds		-34,782.61

Total For Graduation	152	181,901.03
Handball-Jr.High	211	
Carryover From Last Year		1,175.03
Related Use of Funds		-480.00

Total For Handball-Jr.High	211	695.03
Handball-Sr.High	212	
Carryover From Last Year		93.07
Fees		2,599.00
Related Use of Funds		-1,479.18

Total For Handball-Sr.High	212	1,212.89
Improv Club	134	
Carryover From Last Year		102.65
Related Use of Funds		-557.39

Total For Improv Club	134	-454.74
Library	157	
Carryover From Last Year		957.06
Fees		35.00
Related Use of Funds		-721.10

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Total For Library	157	270.96
Locks - Hallway	158	
Fees		1,112.31
Total For Locks - Hallway	158	----- 1,112.31
Locks - Pe	159	
Fees		140.93
Total For Locks - Pe	159	----- 140.93
Math	160	
Carryover From Last Year		1,405.92
Fees		773.81
Related Use of Funds		-1,019.15
Total For Math	160	----- 1,160.58
Mini-Busses	161	
Carryover From Last Year		6,601.00
Related Use of Funds		7,500.35
Total For Mini-Busses	161	----- -13,302.56 798.79
Musical Theatre	135	
Carryover From Last Year		4,541.78
Fees		3,744.19
Fundraising		5,803.10
Other Sales		12,490.13
Related Use of Funds		-21,071.91
Total For Musical Theatre	135	----- 5,507.29
Outdoor Ed - Outside Classroom 189		
Carryover From Last Year		13,040.28
Total For Outdoor Ed - Outside Classroom 189		----- 13,040.28
Outdoor Living	162	
Carryover From Last Year		-20.00
Fees		5,903.32
Related Use of Funds		60,142.02
		----- -40,270.49

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Total For Outdoor Living	162	25,754.85
Physical Education	163	
		-2,538.89
Carryover From Last Year		4,096.24
Fees		76,557.10
Related Use of Funds		-47,682.95

Total For Physical Education	163	30,431.50
Recreation Leadership	165	
		-18.00
Carryover From Last Year		2,614.18
Fees		3,260.00
Related Use of Funds		-1,577.89

Total For Recreation Leadership	165	4,278.29
Religion	166	
		-79.00
Carryover From Last Year		-1,571.42
Fees		9,365.00
Gifts and Donations		1,965.25
Related Use of Funds		-6,919.16

Total For Religion	166	2,760.67
Religion - Bottle Collection	191	
Carryover From Last Year		847.81
Fundraising		1,507.06
Related Use of Funds		-522.35

Total For Religion - Bottle Collection	191	1,832.52
Robotics	167	
		-30.00
Carryover From Last Year		-915.74
Fees		12,904.99
Fundraising		26,793.10
Gifts and Donations		1,269.00
Other Sales		2,400.00
Related Use of Funds		-32,424.69

Total For Robotics	167	9,996.66
Rugby-Boys	213	

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Carryover From Last Year		-222.50
Fees		1,550.00
Other Sales		2,517.51
Related Use of Funds		-2,845.36

Total For Rugby-Boys	213	999.65
Rugby-Girls	214	
Carryover From Last Year		-277.52
Fees		2,417.00
Other Sales		166.68
Related Use of Funds		-1,520.36

Total For Rugby-Girls	214	785.80
School Council	170	
Carryover From Last Year		1,177.28
Other Sales		700.00
Related Use of Funds		-482.70

Total For School Council	170	1,394.58
Science	171	
Carryover From Last Year		705.11
Fees		2,524.87
Related Use of Funds		-1,925.35

Total For Science	171	1,304.63
Scots Merchandise	172	
Carryover From Last Year		-4,915.29
Fees		2,084.92
Other Sales		3,725.74
Related Use of Funds		-2,514.10

Total For Scots Merchandise	172	-1,618.73
Soccer-Junior Boys	215	
Carryover From Last Year		144.69
Related Use of Funds		-237.10

Total For Soccer-Junior Boys	215	-92.41
Soccer-Junior Girls	216	
Carryover From Last Year		123.60

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Fees		204.00
Other Sales		167.61
Related Use of Funds		-240.24

Total For Soccer-Junior Girls	216	254.97
Soccer-Senior Boys	217	
Carryover From Last Year		193.89
Fees		800.00
Related Use of Funds		-252.14

Total For Soccer-Senior Boys	217	741.75
Soccer-Senior Girls	218	
Carryover From Last Year		-290.38
Fees		1,600.00
Other Sales		457.12
Related Use of Funds		-1,388.49

Total For Soccer-Senior Girls	218	378.25
Social	175	
Fees		900.00
Related Use of Funds		-1,042.75

Total For Social	175	-142.75
Sports Performance	179	
Carryover From Last Year		6,280.77
Fees		13,266.00
Related Use of Funds		-12,320.23

Total For Sports Performance	179	7,226.54
Student Council-Agenda & Id	181	
Fees		14.28

Total For Student Council-Agenda & Id	181	14.28
Student Council-Dues & Other	180	
Carryover From Last Year		-245.00
Fees		12,710.90
Fundraising		27,405.00
Gifts and Donations		1,411.51
Other Sales		1,374.47
		3,911.00

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Related Use of Funds		-21,529.44

Total For Student Council-Dues & Other	180	25,038.44
Swim Team-Jr.High	219	
Carryover From Last Year		261.01
Fees		600.00
Other Sales		381.00
Related Use of Funds		-738.77

Total For Swim Team-Jr.High	219	503.24
Swim Team-Sr.High	220	
Carryover From Last Year		541.74
Fees		4,620.00
Other Sales		333.20
Related Use of Funds		-5,107.72

Total For Swim Team-Sr.High	220	387.22
Team Leadership	183	
Fees		80.00

Total For Team Leadership	183	80.00
Textbooks	184	
Carryover From Last Year		14,539.00
Fees		-5,708.26
Other Sales		-143.00

Total For Textbooks	184	8,687.74
Track & Field-Jr.High	221	
Carryover From Last Year		322.50

Total For Track & Field-Jr.High	221	322.50
Track & Field-Sr.High	222	
Carryover From Last Year		141.44
Related Use of Funds		-210.26

Total For Track & Field-Sr.High	222	-68.82
Uniforms	190	
Carryover From Last Year		30,539.24

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Related Use of Funds		-1,754.02

Total For Uniforms	190	28,785.22
Volleyball-Gr.9 Boys	223	
		-110.50
Carryover From Last Year		275.00
Fees		3,000.00
Related Use of Funds		-2,417.60

Total For Volleyball-Gr.9 Boys	223	746.90
Volleyball-Gr.9 Girls	224	
		-78.50
Carryover From Last Year		9.43
Fees		2,750.00
Related Use of Funds		-2,005.01

Total For Volleyball-Gr.9 Girls	224	675.92
Volleyball-Junior Boys	225	
		-86.00
Carryover From Last Year		10.59
Fees		2,880.00
Related Use of Funds		-2,579.88

Total For Volleyball-Junior Boys	225	224.71
Volleyball-Junior Girls	226	
		-355.00
Carryover From Last Year		14.54
Fees		2,640.00
Related Use of Funds		-2,283.48

Total For Volleyball-Junior Girls	226	16.06
Volleyball-Senior Boys	227	
		-743.50
Carryover From Last Year		2.95
Fees		4,500.00
Related Use of Funds		-3,301.94

Total For Volleyball-Senior Boys	227	457.51
Volleyball-Senior Girls	228	
		-695.50

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Fees		3,950.00
Related Use of Funds		-3,320.73

Total For Volleyball-Senior Girls	228	-66.23
Yearbooks	188	
Carryover From Last Year		-2,249.11
Fees		37,171.55
Related Use of Funds		3,950.87

Total For Yearbooks	188	38,873.31

Total For ARCHBISHOP JORDAN HIGH		532,926.76