

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

ARCHBISHOP JORDAN HIGH

						<u>Balance</u>
Adlc 106						
					Carryover From Last Year	4,496.06
					Fees	6,123.93
					Related Use of Funds	-7,091.97

					Total For Adlc 106	3,528.02
Applied Fitness 10-20-30 177						
					Carryover From Last Year	2,863.51
					Fees	3,148.00
					Related Use of Funds	-1,793.33

					Total For Applied Fitness 10-20-30 177	4,218.18
Art 107						
					Carryover From Last Year	-896.15
					Fees	19,692.04
					Related Use of Funds	-16,769.79

					Total For Art 107	2,026.10
Awards/Color Night 108						
					Carryover From Last Year	9,867.53
					Gifts and Donations	4,700.00
					Related Use of Funds	-5,306.18

					Total For Awards/Color Night 108	9,261.35
Badminton-Jr.High 201						
					Carryover From Last Year	1,266.45
					Fees	290.00
					Other Sales	291.42
					Related Use of Funds	-148.26

					Total For Badminton-Jr.High 201	1,699.61
Badminton-Sr.High 202						
					Carryover From Last Year	642.51
					Fees	738.00
					Other Sales	682.80
					Related Use of Funds	-240.24

					Total For Badminton-Sr.High 202	1,823.07
Band 110						

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Carryover From Last Year		1,520.04
Fees		12,664.47
Related Use of Funds		-6,933.20

Total For Band	110	7,251.31
Band Instrument Rental	111	
Fees		5,672.25
Related Use of Funds		-630.68

Total For Band Instrument Rental	111	5,041.57
Basketball-Gr.9 Boys	203	
		-22.00
Carryover From Last Year		493.70
Fees		4,020.00
Other Sales		800.04
Related Use of Funds		-4,922.90

Total For Basketball-Gr.9 Boys	203	368.84
Basketball-Gr.9 Girls	204	
Carryover From Last Year		-250.28
Fees		3,530.00
Related Use of Funds		-3,698.71

Total For Basketball-Gr.9 Girls	204	-418.99
Basketball-Junior Boys	205	
		-478.37
Carryover From Last Year		628.34
Fees		3,209.16
Other Sales		2,974.14
Related Use of Funds		-4,265.52

Total For Basketball-Junior Boys	205	2,067.75
Basketball-Junior Girls	206	
		-102.00
Carryover From Last Year		161.02
Fees		4,620.00
Other Sales		833.30
Related Use of Funds		-4,400.03

Total For Basketball-Junior Girls	206	1,112.29

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Basketball-Senior Boys	207	
		156.37
Carryover From Last Year		1,448.94
Fees		3,200.00
Other Sales		723.84
Related Use of Funds		-4,438.60

Total For Basketball-Senior Boys	207	1,090.55
 Basketball-Senior Girls	 208	
		-506.00
Carryover From Last Year		937.15
Fees		4,565.00
Fundraising		2,079.00
Other Sales		334.55
Related Use of Funds		-5,274.50

Total For Basketball-Senior Girls	208	2,135.20
 Broadcasting	 193	
		215.16
Carryover From Last Year		1,760.00
Fees		-1,430.07
Related Use of Funds		-----
Total For Broadcasting	193	545.09
 Cafeteria Cleaning Supplies	 119	
		-836.12
Related Use of Funds		-----
Total For Cafeteria Cleaning Supplies	119	-836.12
 Cafeteria Food Sale - Non Txbl	 114	
		459.00
Other Sales		-----
Total For Cafeteria Food Sale - Non Txbl	114	459.00
 Cafeteria Food Sale - Taxable	 113	
		4,152.37
Carryover From Last Year		97,715.72
Other Sales		97,442.20
Related Use of Funds		-56,538.49

Total For Cafeteria Food Sale - Taxable	113	142,771.80
 Cafeteria Miscellaneous	 117	

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		<u>Balance</u>
Carryover From Last Year		-222.40
Related Use of Funds		-66,692.64

Total For Cafeteria Miscellaneous	117	-66,915.04
Cafeteria Paper Products	118	
		69.32
Related Use of Funds		-5,799.03

Total For Cafeteria Paper Products	118	-5,729.71
Catering Sales - Taxable		
Other Sales		378.67

Total For Catering Sales - Taxable		378.67
Catering Sales - Taxable	115	
Related Use of Funds		-374.87

Total For Catering Sales - Taxable	115	-374.87
Certified Fitness Leadership	120	
Carryover From Last Year		-121.96

Total For Certified Fitness Leadership	120	-121.96
Cheer Team	154	
		2,512.89
Carryover From Last Year		-2,206.89
Fees		2,350.00
Fundraising		2,106.00
Related Use of Funds		-2,123.28

Total For Cheer Team	154	2,638.72
Choir	121	
Carryover From Last Year		696.16
Fees		3,569.10
Fundraising		2,454.40
Other Sales		1,880.29
Related Use of Funds		-6,088.51

Total For Choir	121	2,511.44
Community Group	124	

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		<u>Balance</u>
Carryover From Last Year		777.89
Fundraising		203.90
Related Use of Funds		-413.50

Total For Community Group	124	568.29
Cosmetology - Clients	125	
		148.00
Carryover From Last Year		1,986.17
Other Sales		7,211.97
Related Use of Funds		-7,686.79

Total For Cosmetology - Clients	125	1,659.35
Cosmetology - Students	126	
		-44.82
Carryover From Last Year		464.58
Fees		17,845.00
Related Use of Funds		-19,931.49

Total For Cosmetology - Students	126	-1,666.73
Cross Country Running	128	
		-194.00
Carryover From Last Year		607.43
Fees		2,175.00
Other Sales		57.14
Related Use of Funds		-2,454.46

Total For Cross Country Running	128	191.11
Culinary Arts	129	
		5,772.00
Fees		5,772.00

Total For Culinary Arts	129	5,772.00
Curling	130	
		-33.99
Carryover From Last Year		-127.38
Related Use of Funds		-----
Total For Curling	130	-161.37
Dance	195	
		1,027.60
Carryover From Last Year		1,092.00
Fees		658.57
Other Sales		-----

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		<u>Balance</u>
Related Use of Funds		-1,700.81

Total For Dance	195	1,077.36
Digital Photography	132	
Carryover From Last Year		1,635.31
Fees		6,032.10
Related Use of Funds		-6,397.92

Total For Digital Photography	132	1,269.49
Drama - General	136	
Carryover From Last Year		-61.88
Fees		9,010.00
Fundraising		375.00
Related Use of Funds		-10,686.64

Total For Drama - General	136	-1,363.52
Drama - Play	137	
Carryover From Last Year		-500.00
Fees		5,366.24
Other Sales		21,879.58
Related Use of Funds		844.92
		-10,727.88

Total For Drama - Play	137	16,862.86
English	138	
Carryover From Last Year		71.78
Fees		2,375.00
Related Use of Funds		-90.00

Total For English	138	2,356.78
Environmental And Sci-Fi Club	140	
Carryover From Last Year		410.30

Total For Environmental And Sci-Fi Club	140	410.30
F.A.B.J	141	
Carryover From Last Year		486.89

Total For F.A.B.J	141	486.89
Fabrication Studies	10 142	

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		-85.50
Carryover From Last Year		1,215.67
Fees		23,201.89
Related Use of Funds		-17,442.10

Total For Fabrication Studies 10	142	6,889.96
Fashion Studies 10/20/30	143	
Carryover From Last Year		156.95
Fees		3,359.44
Related Use of Funds		-3,443.50

Total For Fashion Studies 10/20/30	143	72.89
Fashions 9 (W Foods 9)	144	
Carryover From Last Year		-594.79
Fees		3,169.91
Related Use of Funds		-2,210.84

Total For Fashions 9 (W Foods 9)	144	364.28
Fitness Theory 10	176	
Carryover From Last Year		608.19
Fees		1,850.00
Related Use of Funds		-603.42

Total For Fitness Theory 10	176	1,854.77
Flag Football	230	
Fees		-236.00
Related Use of Funds		420.00
		-671.38

Total For Flag Football	230	-487.38
Food Studies 10/20/30	146	
Carryover From Last Year		-1,571.34
Fees		-4,227.33
Related Use of Funds		16,247.50
		-11,426.11

Total For Food Studies 10/20/30	146	-977.28
Foods 9 (W Fashions 9)	145	
		-213.03

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		<u>Balance</u>
Carryover From Last Year		22.42
Fees		3,469.40
Related Use of Funds		-4,982.10

Total For Foods 9 (W Fashions 9)	145	-1,703.31
Football	147	
Carryover From Last Year		1,175.58
Fees		5,450.00
Related Use of Funds		-5,357.86

Total For Football	147	1,267.72
Gaming Club	150	
Carryover From Last Year		131.24

Total For Gaming Club	150	131.24
General	100	
Carryover From Last Year		3,785.22
Fees		-797.17
Fundraising		10,998.35
Gifts and Donations		2,631.51
Other Sales		4,986.00
Related Use of Funds		-18,505.02

Total For General	100	3,098.89
Golf	151	
Carryover From Last Year		-12.00
Carryover From Last Year		305.00
Fees		255.00
Related Use of Funds		-374.38

Total For Golf	151	173.62
Graduation	152	
Carryover From Last Year		24,925.29
Fees		33,121.33
Other Sales		11,339.92
Related Use of Funds		-32,574.54

Total For Graduation	152	36,812.00
Handball-Jr.High	211	
Carryover From Last Year		1,175.03

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Total For Handball-Jr.High	211	1,175.03
Handball-Sr.High	212	
Carryover From Last Year		93.07
Fees		747.00

Total For Handball-Sr.High	212	840.07
Improv Club	134	
Carryover From Last Year		102.65
Related Use of Funds		-498.67

Total For Improv Club	134	-396.02
Library	157	
Carryover From Last Year		957.06
Fees		35.00
Related Use of Funds		-381.56

Total For Library	157	610.50
Locks - Hallway	158	
Fees		1,085.65

Total For Locks - Hallway	158	1,085.65
Locks - Pe	159	
Fees		133.31

Total For Locks - Pe	159	133.31
Math	160	
Carryover From Last Year		1,405.92
Fees		750.00
Related Use of Funds		-1,019.15

Total For Math	160	1,136.77
Mini-Busses	161	
Carryover From Last Year		4,247.00
Related Use of Funds		7,500.35
		-12,824.56

Total For Mini-Busses	161	-1,077.21

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Musical Theatre	135	
Carryover From Last Year		4,541.78
Fees		3,312.34
Fundraising		5,803.10
Other Sales		5,621.37
Related Use of Funds		-14,505.35

Total For Musical Theatre	135	4,773.24
Outdoor Ed - Outside Classroom 189		
Carryover From Last Year		13,040.28

Total For Outdoor Ed - Outside Classroom 189		13,040.28
Outdoor Living	162	
Carryover From Last Year		5,903.32
Fees		58,524.00
Related Use of Funds		-31,306.72

Total For Outdoor Living	162	33,120.60
Physical Education	163	
Carryover From Last Year		-2,538.89
Fees		4,096.24
Related Use of Funds		69,068.85
		-22,387.95

Total For Physical Education	163	48,238.25
Recreation Leadership	165	
Carryover From Last Year		-18.00
Fees		2,614.18
Related Use of Funds		3,150.00
		-1,577.89

Total For Recreation Leadership	165	4,168.29
Religion	166	
Carryover From Last Year		-79.00
Fees		-1,571.42
Related Use of Funds		8,785.00
		-4,777.12

Total For Religion	166	2,357.46

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Religion - Bottle Collection		
	191	
Carryover From Last Year		847.81
Fundraising		1,260.15
Related Use of Funds		-422.00

Total For Religion - Bottle Collection	191	1,685.96
 Robotics		
	167	
Carryover From Last Year		-915.74
Fees		12,271.65
Fundraising		18,908.90
Gifts and Donations		100.00
Other Sales		400.00
Related Use of Funds		-9,840.50

Total For Robotics	167	20,924.31
 Rugby-Boys		
	213	
Carryover From Last Year		-222.50
Related Use of Funds		-1,235.36

Total For Rugby-Boys	213	-1,457.86
 Rugby-Girls		
	214	
Carryover From Last Year		-277.52
Other Sales		14.29
Related Use of Funds		-935.36

Total For Rugby-Girls	214	-1,198.59
 School Council		
	170	
Carryover From Last Year		1,177.28

Total For School Council	170	1,177.28
 Science		
	171	
Carryover From Last Year		705.11
Fees		1,905.33
Related Use of Funds		-1,083.79

Total For Science	171	1,526.65
 Scots Merchandise		
	172	
Carryover From Last Year		-4,915.29
Fees		1,496.39

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Other Sales		3,526.69
Related Use of Funds		-2,214.10

Total For Scots Merchandise	172	-2,106.31
Soccer-Junior Boys	215	
Carryover From Last Year		144.69
Related Use of Funds		-237.10

Total For Soccer-Junior Boys	215	-92.41
Soccer-Junior Girls	216	
Carryover From Last Year		123.60
Related Use of Funds		-240.24

Total For Soccer-Junior Girls	216	-116.64
Soccer-Senior Boys	217	
Carryover From Last Year		193.89
Related Use of Funds		-252.14

Total For Soccer-Senior Boys	217	-58.25
Soccer-Senior Girls	218	
Carryover From Last Year		-290.38
Related Use of Funds		-711.56

Total For Soccer-Senior Girls	218	-1,001.94
Social	175	
Fees		825.00
Related Use of Funds		-900.00

Total For Social	175	-75.00
Sports Performance	179	
Carryover From Last Year		6,280.77
Fees		12,156.00
Related Use of Funds		-10,345.10

Total For Sports Performance	179	8,091.67
Student Council-Dues & Other	180	
Carryover From Last Year		-245.00
		12,710.90

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Fees		23,959.20
Fundraising		1,264.26
Gifts and Donations		1,214.00
Other Sales		909.00
Related Use of Funds		-15,598.50

Total For Student Council-Dues & Other	180	24,213.86
Swim Team-Jr.High	219	
Carryover From Last Year		261.01
Fees		540.00
Other Sales		342.90
Related Use of Funds		-738.77

Total For Swim Team-Jr.High	219	405.14
Swim Team-Sr.High	220	
Carryover From Last Year		541.74
Fees		4,340.00
Other Sales		285.60
Related Use of Funds		-5,107.72

Total For Swim Team-Sr.High	220	59.62
Textbooks	184	
Carryover From Last Year		14,539.00
Fees		-6,092.56
Other Sales		-143.00

Total For Textbooks	184	8,303.44
Track & Field-Jr.High	221	
Carryover From Last Year		322.50

Total For Track & Field-Jr.High	221	322.50
Track & Field-Sr.High	222	
Carryover From Last Year		141.44
Related Use of Funds		-210.26

Total For Track & Field-Sr.High	222	-68.82
Uniforms	190	
Carryover From Last Year		30,539.24
Related Use of Funds		-1,754.02

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		<u>Balance</u>
Total For Uniforms	190	28,785.22
Volleyball-Gr.9 Boys	223	
		-110.50
Carryover From Last Year		275.00
Fees		3,000.00
Related Use of Funds		-2,417.60

Total For Volleyball-Gr.9 Boys	223	746.90
Volleyball-Gr.9 Girls	224	
		-78.50
Carryover From Last Year		9.43
Fees		2,750.00
Related Use of Funds		-2,005.01

Total For Volleyball-Gr.9 Girls	224	675.92
Volleyball-Junior Boys	225	
		-86.00
Carryover From Last Year		10.59
Fees		2,880.00
Related Use of Funds		-2,579.88

Total For Volleyball-Junior Boys	225	224.71
Volleyball-Junior Girls	226	
		-355.00
Carryover From Last Year		14.54
Fees		2,640.00
Related Use of Funds		-2,283.48

Total For Volleyball-Junior Girls	226	16.06
Volleyball-Senior Boys	227	
		-743.50
Carryover From Last Year		2.95
Fees		4,125.00
Related Use of Funds		-3,301.94

Total For Volleyball-Senior Boys	227	82.51
Volleyball-Senior Girls	228	
		-695.50
Fees		3,950.00
Related Use of Funds		-3,320.73

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		<u>Balance</u>
Total For Volleyball-Senior Girls	228	----- -66.23
Yearbooks	188	
Carryover From Last Year		-2,249.11
Fees		36,616.02
Related Use of Funds		3,950.87 -----
Total For Yearbooks	188	38,317.78 -----
Total For ARCHBISHOP JORDAN HIGH		430,015.78