

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - June 30, 2018

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	12,545.10
Related Use of Funds	-7,429.53

Total For Adlc	4,496.06

Art

Carryover From Last Year	2,789.60
Fees	20,218.75
Related Use of Funds	-23,719.21

Total For Art	-710.86

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	3,750.00
Related Use of Funds	-10,883.12

Total For Awards/Color Night	9,767.53

Badminton-Jr.High

	-16.00
Carryover From Last Year	704.21
Fees	1,980.00
Other Sales	1,000.01
Related Use of Funds	-2,174.09

Total For Badminton-Jr.High	1,494.13

Badminton-Sr.High

	-204.00
Carryover From Last Year	704.20
Fees	1,700.00
Other Sales	642.90
Related Use of Funds	-1,997.91

Total For Badminton-Sr.High	845.19

Band

	-631.24
Carryover From Last Year	1,253.73
Fees	16,493.04
Related Use of Funds	-15,664.67

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	<u>Balance</u>
Total For Band	1,450.86
 Band Instrument Rental	
	631.24
Carryover From Last Year	3,561.66
Fees	8,560.00
Related Use of Funds	-12,752.90

Total For Band Instrument Rental	0.00
 Basketball-Gr.9 Boys	
	-509.50
Carryover From Last Year	640.57
Fees	3,336.00
Other Sales	1,017.17
Related Use of Funds	-3,990.54

Total For Basketball-Gr.9 Boys	493.70
 Basketball-Gr.9 Girls	
	-567.50
Carryover From Last Year	-266.02
Fees	3,600.00
Other Sales	1,631.44
Related Use of Funds	-4,648.20

Total For Basketball-Gr.9 Girls	-250.28
 Basketball-Junior Boys	
	-440.00
Carryover From Last Year	1,419.80
Fees	1,920.00
Other Sales	57.14
Related Use of Funds	-2,328.60

Total For Basketball-Junior Boys	628.34
 Basketball-Junior Girls	
	-1,237.00
Carryover From Last Year	1,773.32
Fees	3,340.00
Other Sales	1,000.96
Related Use of Funds	-4,502.93

Total For Basketball-Junior Girls	374.35
 Basketball-Senior Boys	

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	-691.00
Carryover From Last Year	1,570.27
Fees	3,762.00
Other Sales	227.63
Related Use of Funds	-2,939.96

Total For Basketball-Senior Boys	1,928.94

Basketball-Senior Girls

	-2,221.00
Carryover From Last Year	-111.80
Fees	7,150.00
Fundraising	2,103.55
Other Sales	458.08
Related Use of Funds	-6,441.68

Total For Basketball-Senior Girls	937.15

Broadcasting

	-35.00
Carryover From Last Year	-172.42
Fees	2,024.00
Related Use of Funds	-1,601.42

Total For Broadcasting	215.16

Cafeteria Cleaning Supplies

	1,805.49
Carryover From Last Year	-1,805.49
Related Use of Funds	-1,746.06

Total For Cafeteria Cleaning Supplies	-1,746.06

Cafeteria Food Sale - Non Txbl

	-11,267.02
Carryover From Last Year	11,839.75
Other Sales	5,352.04

Total For Cafeteria Food Sale - Non Txbl	5,924.77

Cafeteria Food Sale - Taxable

	10,827.94
Carryover From Last Year	45,015.96
Other Sales	129,881.10
Related Use of Funds	-72,146.87

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	<u>Balance</u>
Total For Cafeteria Food Sale - Taxable	113,578.13
 Cafeteria Miscellaneous	
	6,514.96
Carryover From Last Year	-6,714.96
Related Use of Funds	-12,761.21

Total For Cafeteria Miscellaneous	-12,961.21
 Cafeteria Paper Products	
	6,677.49
Carryover From Last Year	-6,677.49
Related Use of Funds	-7,314.75

Total For Cafeteria Paper Products	-7,314.75
 Catering Sales - Non Txbl	
	-1,025.11
Carryover From Last Year	1,025.11
Related Use of Funds	593.00

Total For Catering Sales - Non Txbl	593.00
 Certified Fitness Leadership	
	128.40
Carryover From Last Year	666.68
Fees	-917.04
Related Use of Funds	-----
Total For Certified Fitness Leadership	-121.96
 Cheer Team	
	1,067.71
Carryover From Last Year	2,542.00
Fees	2,454.20
Fundraising	2,396.39
Other Sales	-5,886.55
Related Use of Funds	-----
Total For Cheer Team	2,573.75
 Choir	
	341.24
Carryover From Last Year	3,077.00
Fees	4,502.80
Other Sales	-6,717.92
Related Use of Funds	-----
Total For Choir	1,203.12

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ARCHBISHOP JORDAN HIGHBalance**Communication Technology**

Carryover From Last Year	1,228.94
Fees	30.48
Related Use of Funds	-277.14

Total For Communication Technology	982.28

Community Group

	200.00
Carryover From Last Year	-18.63
Fundraising	1,066.65
Gifts and Donations	3,842.85
Related Use of Funds	-4,249.12

Total For Community Group	841.75

Cosmetology - Clients

	-6.50
Carryover From Last Year	723.54
Other Sales	10,399.55
Related Use of Funds	-10,043.38

Total For Cosmetology - Clients	1,073.21

Cosmetology - Students

	-13.00
Fees	21,737.00
Related Use of Funds	-20,948.11

Total For Cosmetology - Students	775.89

Cross Country Running

	-180.00
Carryover From Last Year	349.44
Fees	1,850.00
Other Sales	138.10
Related Use of Funds	-1,222.43

Total For Cross Country Running	935.11

Culinary Arts

	-6,945.00
Fees	6,945.00

Total For Culinary Arts	0.00

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ARCHBISHOP JORDAN HIGHBalance**Curling**

	462.65
Carryover From Last Year	-260.49
Fees	810.00
Other Sales	228.57
Related Use of Funds	-1,274.72

Total For Curling	-33.99

Dance

Carryover From Last Year	357.72
Fees	905.00
Other Sales	2,772.87
Related Use of Funds	-3,027.99

Total For Dance	1,007.60

Design Studies

Carryover From Last Year	643.70
Fees	15.00

Total For Design Studies	658.70

Digital Photography

Carryover From Last Year	5,750.64
Fees	4,795.81
Related Use of Funds	-8,968.34

Total For Digital Photography	1,578.11

District Material Fees

	-240.00
Fees	240.00

Total For District Material Fees	0.00

Drama - General

Carryover From Last Year	629.92
Fees	9,465.00
Gifts and Donations	1,500.00
Related Use of Funds	-10,234.50

Total For Drama - General	1,360.42

Drama - Play

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	<u>Balance</u>
	572.00
Carryover From Last Year	4,561.73
Fees	27,018.18
Gifts and Donations	300.00
Other Sales	5,390.24
Related Use of Funds	-31,612.91

Total For Drama - Play	6,229.24

English

Carryover From Last Year	1,382.51
Fees	305.00
Other Sales	1,425.00
Related Use of Funds	-1,382.51

Total For English	1,730.00

English 30-2 Foundation

Carryover From Last Year	1,696.31
Related Use of Funds	-1,696.31

Total For English 30-2 Foundation	0.00

Environmental And Sci-Fi Club

Carryover From Last Year	413.46
Fundraising	258.90

Total For Environmental And Sci-Fi Club	672.36

F.A.B.J

Carryover From Last Year	486.89

Total For F.A.B.J	486.89

Fabrication Studies 10

Carryover From Last Year	-213.00
Fees	4,858.42
Related Use of Funds	25,864.09
	-27,834.53

Total For Fabrication Studies 10	2,674.98

Fashion Studies 10/20/30

Carryover From Last Year	1,732.78
Fees	3,642.11

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	Balance
Related Use of Funds	-5,217.94

Total For Fashion Studies 10/20/30	156.95

Fashions 9 (W Foods 9)

	-109.44
Carryover From Last Year	1,467.76
Fees	3,718.19
Related Use of Funds	-4,083.92

Total For Fashions 9 (W Foods 9)	992.59

Fitness Theory 10

Fees	1,980.00
Related Use of Funds	-1,371.81

Total For Fitness Theory 10	608.19

Food Studies 10/20/30

	-1,875.92
Carryover From Last Year	-568.41
Fees	19,018.00
Related Use of Funds	-17,752.58

Total For Food Studies 10/20/30	-1,178.91

Foods 9 (W Fashions 9)

	-255.39
Carryover From Last Year	-1,808.18
Fees	3,892.05
Related Use of Funds	-1,828.48

Total For Foods 9 (W Fashions 9)	0.00

Football

Carryover From Last Year	105.95
Fees	7,400.00
Related Use of Funds	-6,330.37

Total For Football	1,175.58

French

	4,134.45
Carryover From Last Year	157.81
Fees	57.50
Related Use of Funds	-4,349.76

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	Balance
Total For French	0.00
French Grad	
Carryover From Last Year	3,808.44
Fees	-2,288.87
Related Use of Funds	4,957.13
	-423.34

Total For French Grad	6,053.36
Gaming Club	
Carryover From Last Year	1,512.55
Related Use of Funds	-1,381.31

Total For Gaming Club	131.24
General	
Carryover From Last Year	131.18
Fees	-4,731.81
Gifts and Donations	990.00
Other Sales	2,785.20
Related Use of Funds	7,705.76
	-3,740.71

Total For General	3,139.62
Golf	
Carryover From Last Year	569.44
Fees	-191.86
Related Use of Funds	459.00
	-531.58

Total For Golf	305.00
Graduation	
Carryover From Last Year	-3,847.44
Fees	20,923.88
Other Sales	29,672.86
Related Use of Funds	121,487.57
	-136,356.44

Total For Graduation	31,880.43
Handball-Jr.High	
Carryover From Last Year	1,140.90

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	Balance
Fees	729.75
Other Sales	821.38
Related Use of Funds	-1,517.00

Total For Handball-Jr.High	1,175.03

Handball-Sr.High

Carryover From Last Year	377.63
Related Use of Funds	-284.56

Total For Handball-Sr.High	93.07

Improv Club

Carryover From Last Year	3.78
Fees	574.72
Fundraising	234.50
Other Sales	152.39
Related Use of Funds	-862.74

Total For Improv Club	102.65

Japan Exchange

Carryover From Last Year	36,601.98
Related Use of Funds	-36,601.98

Total For Japan Exchange	0.00

Library

Carryover From Last Year	621.72
Fees	134.84
Other Sales	200.50

Total For Library	957.06

Locks - Hallway

	-24.30
Fees	24.30

Total For Locks - Hallway	0.00

Locks - Pe

	-16.20
Fees	16.20

Total For Locks - Pe	0.00

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Math	
Carryover From Last Year	3,315.73
Fees	268.10
Related Use of Funds	-287.26

Total For Math	3,296.57
 Mini-Busses	
	4,001.00
Carryover From Last Year	8,410.54
Related Use of Funds	-8,475.81

Total For Mini-Busses	3,935.73
 Music Club	
Carryover From Last Year	509.17
Related Use of Funds	-489.16

Total For Music Club	20.01
 Musical Theatre	
Carryover From Last Year	1,566.26
Fundraising	4,000.00
Other Sales	9,457.67
Related Use of Funds	-10,413.71

Total For Musical Theatre	4,610.22
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28
 Outdoor Living	
Carryover From Last Year	3,018.34
Fees	58,134.16
Related Use of Funds	-53,877.23

Total For Outdoor Living	7,275.27
 Personal Fitness 10/20/30	
Carryover From Last Year	-34.49
Fees	6,110.00
Related Use of Funds	-3,262.00

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Total For Personal Fitness 10/20/30	2,813.51
 Physical Education	
	-545.22
Carryover From Last Year	11,406.55
Fees	62,100.37
Related Use of Funds	-65,927.63

Total For Physical Education	7,034.07
 Recreation Leadership	
	-55.00
Carryover From Last Year	1,159.24
Fees	4,482.00
Related Use of Funds	-3,032.06

Total For Recreation Leadership	2,554.18
 Religion	
	-40.00
Fees	6,276.05
Fundraising	6,227.13
Gifts and Donations	274.30
Related Use of Funds	-10,661.22

Total For Religion	2,076.26
 Religion - Bottle Collection	
Carryover From Last Year	1,012.91
Fundraising	1,669.70
Related Use of Funds	-1,603.80

Total For Religion - Bottle Collection	1,078.81
 Robotics	
Carryover From Last Year	4,348.99
Fees	29,730.07
Fundraising	4,419.25
Gifts and Donations	1,030.00
Other Sales	8,418.00
Related Use of Funds	-43,903.49

Total For Robotics	4,042.82
 Rugby-Boys	
Carryover From Last Year	-100.00

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	Balance
Fees	2,013.75
Other Sales	1,666.56
Related Use of Funds	-3,638.29

Total For Rugby-Boys	-57.98

Rugby-Girls

	-26.00
Carryover From Last Year	-97.70
Fees	3,110.00
Other Sales	3,098.24
Related Use of Funds	-4,939.01

Total For Rugby-Girls	1,145.53

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	903.08
Other Sales	600.00
Related Use of Funds	-325.80

Total For School Council	1,177.28

Science

Carryover From Last Year	-147.90
Fees	410.00
Other Sales	1,875.00
Related Use of Funds	-2,108.99

Total For Science	28.11

Scots Merchandise

	4,101.18
Carryover From Last Year	-5,109.91
Fees	11,009.98
Other Sales	74.26
Related Use of Funds	-15,068.89

Total For Scots Merchandise	-4,993.38

Skiing

-24.22

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	Balance
Carryover From Last Year	24.22
Total For Skiing	0.00

Soccer-Junior Boys

Carryover From Last Year	16.23
Fees	1,500.00
Related Use of Funds	-595.72

Total For Soccer-Junior Boys	920.51

Soccer-Junior Girls

Carryover From Last Year	16.23
Fees	1,550.00
Other Sales	635.80
Related Use of Funds	-1,231.40

Total For Soccer-Junior Girls	970.63

Soccer-Senior Boys

Carryover From Last Year	440.00
Fees	1,400.00
Related Use of Funds	-642.38

Total For Soccer-Senior Boys	1,197.62

Soccer-Senior Girls

Carryover From Last Year	-238.00
Fees	16.23
Other Sales	1,904.00
Related Use of Funds	320.03
	-1,526.08

Total For Soccer-Senior Girls	476.18

Social

Carryover From Last Year	3.80
Fees	-3.80
Related Use of Funds	600.00
	-600.00

Total For Social	0.00

Sports Performance

Carryover From Last Year	6,599.65
Fees	16,217.60

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	Balance
Related Use of Funds	-11,157.89

Total For Sports Performance	11,659.36

Student Council-Agenda & Id

Fees	-23.80
	23.80

Total For Student Council-Agenda & Id	0.00

Student Council-Dues & Other

	-163.20
Carryover From Last Year	4,225.79
Fees	26,028.23
Fundraising	2,056.26
Other Sales	9,212.00
Related Use of Funds	-26,610.17

Total For Student Council-Dues & Other	14,748.91

Swim Team

	-223.82
Fees	140.00
Other Sales	83.82

Total For Swim Team	0.00

Swim Team-Jr.High

Fees	1,120.00
Other Sales	800.01
Related Use of Funds	-1,659.00

Total For Swim Team-Jr.High	261.01

Swim Team-Sr.High

	223.82
Fees	4,250.00
Other Sales	1,790.70
Related Use of Funds	-5,851.83

Total For Swim Team-Sr.High	412.69

Team Leadership

	-72.00
Fees	72.00

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	<u>Balance</u>
Total For Team Leadership	0.00
 Textbooks	
Carryover From Last Year	1,102.20
Fees	751.26
Other Sales	21.50

Total For Textbooks	1,874.96
 Track & Field-Jr.High	
Carryover From Last Year	570.18
Fees	450.00
Related Use of Funds	-196.00

Total For Track & Field-Jr.High	824.18
 Track & Field-Sr.High	
Carryover From Last Year	174.76
Fees	880.00
Related Use of Funds	-475.64

Total For Track & Field-Sr.High	579.12
 Ukrainian	
Carryover From Last Year	145.52
	-145.52

Total For Ukrainian	0.00
 Uniforms	
Carryover From Last Year	5,780.00
Related Use of Funds	31,747.87
	-11,068.63

Total For Uniforms	26,459.24
 Volleyball-Gr.9 Boys	
Carryover From Last Year	-503.93
Fees	284.37
Other Sales	3,300.00
Related Use of Funds	604.78
	-3,410.22

Total For Volleyball-Gr.9 Boys	275.00
 Volleyball-Gr.9 Girls	

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	-599.07
Carryover From Last Year	284.37
Fees	3,000.00
Other Sales	1,019.07
Related Use of Funds	-3,694.94

Total For Volleyball-Gr.9 Girls	9.43
 Volleyball-Junior Boys	
	-400.00
Carryover From Last Year	284.38
Fees	2,700.00
Other Sales	271.43
Related Use of Funds	-2,845.22

Total For Volleyball-Junior Boys	10.59
 Volleyball-Junior Girls	
	-515.00
Carryover From Last Year	284.38
Fees	2,970.00
Other Sales	361.91
Related Use of Funds	-3,086.75

Total For Volleyball-Junior Girls	14.54
 Volleyball-Senior Boys	
	-614.37
Carryover From Last Year	284.38
Fees	3,660.00
Other Sales	180.96
Related Use of Funds	-3,508.02

Total For Volleyball-Senior Boys	2.95
 Volleyball-Senior Girls	
	-355.63
Carryover From Last Year	284.38
Fees	3,227.00
Other Sales	466.69
Related Use of Funds	-3,622.44

Total For Volleyball-Senior Girls	0.00
 Yearbooks	
Carryover From Last Year	314.73

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	<u>Balance</u>
Fees	34,311.63
Related Use of Funds	-948.80

Total For Yearbooks	33,677.56

Total For ARCHBISHOP JORDAN HIGH	333,881.43