

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - May 31, 2018

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	12,320.10
Related Use of Funds	-7,298.53

Total For Adlc	4,402.06

Art

Carryover From Last Year	2,789.60
Fees	19,973.98
Related Use of Funds	-23,326.43

Total For Art	-562.85

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	3,750.00
Related Use of Funds	-10,883.12

Total For Awards/Color Night	9,767.53

Badminton-Jr.High

Carryover From Last Year	704.21
Fees	1,980.00
Other Sales	1,000.01
Related Use of Funds	-1,545.20

Total For Badminton-Jr.High	2,139.02

Badminton-Sr.High

	-134.00
Carryover From Last Year	704.20
Fees	1,465.00
Other Sales	557.18
Related Use of Funds	-1,642.43

Total For Badminton-Sr.High	949.95

Band

Carryover From Last Year	1,253.73
Fees	16,493.04
Related Use of Funds	-9,328.46

Total For Band	8,418.31

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	<u>Balance</u>
Band Instrument Rental	
Carryover From Last Year	3,561.66
Fees	8,560.00
Related Use of Funds	-12,752.90

Total For Band Instrument Rental	-631.24
 Basketball-Gr.9 Boys	
	-509.50
Carryover From Last Year	640.57
Fees	3,336.00
Other Sales	1,017.17
Related Use of Funds	-3,094.99

Total For Basketball-Gr.9 Boys	1,389.25
 Basketball-Gr.9 Girls	
	-567.50
Carryover From Last Year	-266.02
Fees	3,600.00
Other Sales	1,631.44
Related Use of Funds	-4,008.90

Total For Basketball-Gr.9 Girls	389.02
 Basketball-Junior Boys	
	-440.00
Carryover From Last Year	1,419.80
Fees	1,760.00
Related Use of Funds	-2,328.60

Total For Basketball-Junior Boys	411.20
 Basketball-Junior Girls	
	-1,237.00
Carryover From Last Year	1,773.32
Fees	3,340.00
Other Sales	1,000.96
Related Use of Funds	-4,502.93

Total For Basketball-Junior Girls	374.35
 Basketball-Senior Boys	
	-691.00
Carryover From Last Year	1,570.27
Fees	3,762.00

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	Balance
Other Sales	227.63
Related Use of Funds	-2,879.96

Total For Basketball-Senior Boys	1,988.94

Basketball-Senior Girls

	-2,221.00
Carryover From Last Year	-111.80
Fees	7,150.00
Fundraising	2,103.55
Other Sales	458.08
Related Use of Funds	-6,441.68

Total For Basketball-Senior Girls	937.15

Broadcasting

	-35.00
Carryover From Last Year	-172.42
Fees	1,944.00
Related Use of Funds	-1,555.70

Total For Broadcasting	180.88

Cafeteria Cleaning Supplies

	1,805.49
Carryover From Last Year	-1,805.49
Related Use of Funds	-1,702.08

Total For Cafeteria Cleaning Supplies	-1,702.08

Cafeteria Food Sale - Non Txbl

	-11,267.02
Carryover From Last Year	11,839.75
Other Sales	4,611.94

Total For Cafeteria Food Sale - Non Txbl	5,184.67

Cafeteria Food Sale - Taxable

	8,863.14
Carryover From Last Year	45,015.96
Other Sales	120,005.32
Related Use of Funds	-69,308.61

Total For Cafeteria Food Sale - Taxable	104,575.81

Cafeteria Miscellaneous

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Carryover From Last Year	6,714.96
Related Use of Funds	-6,714.96

Total For Cafeteria Miscellaneous	-12,347.86
 Cafeteria Paper Products	
	6,677.49
Carryover From Last Year	-6,677.49
Related Use of Funds	-7,197.41

Total For Cafeteria Paper Products	-7,197.41
 Catering Sales - Non Txbl	
	-1,025.11
Carryover From Last Year	1,025.11
Related Use of Funds	593.00

Total For Catering Sales - Non Txbl	593.00
 Certified Fitness Leadership	
Carryover From Last Year	128.40
Fees	666.68
Related Use of Funds	-917.04

Total For Certified Fitness Leadership	-121.96
 Cheer Team	
Carryover From Last Year	1,067.71
Fees	2,542.00
Fundraising	2,454.20
Other Sales	2,396.39
Related Use of Funds	-5,886.55

Total For Cheer Team	2,573.75
 Choir	
Carryover From Last Year	341.24
Fees	3,035.00
Other Sales	4,502.80
Related Use of Funds	-5,582.85

Total For Choir	2,296.19
 Communication Technology	
Carryover From Last Year	1,228.94

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	Balance
Fees	30.48
Related Use of Funds	-114.59

Total For Communication Technology	1,144.83

Community Group

Carryover From Last Year	-18.63
Fundraising	1,014.65
Gifts and Donations	3,822.85
Related Use of Funds	-295.21

Total For Community Group	4,523.66

Cosmetology - Clients

	-6.50
Carryover From Last Year	723.54
Other Sales	9,401.74
Related Use of Funds	-8,772.32

Total For Cosmetology - Clients	1,346.46

Cosmetology - Students

	-13.00
Fees	21,567.00
Related Use of Funds	-18,646.92

Total For Cosmetology - Students	2,907.08

Cross Country Running

	-180.00
Carryover From Last Year	349.44
Fees	1,850.00
Other Sales	138.10
Related Use of Funds	-1,222.43

Total For Cross Country Running	935.11

Culinary Arts

	-5,650.00
Fees	6,945.00

Total For Culinary Arts	1,295.00

Curling

	462.65
Carryover From Last Year	-260.49

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Fees	810.00
Other Sales	228.57
Related Use of Funds	-1,274.72

Total For Curling	-33.99

Dance

Carryover From Last Year	357.72
Fees	865.00
Other Sales	2,772.87
Related Use of Funds	-3,027.99

Total For Dance	967.60

Design Studies

Carryover From Last Year	643.70
Fees	15.00

Total For Design Studies	658.70

Digital Photography

Carryover From Last Year	5,750.64
Fees	4,757.71
Related Use of Funds	-8,968.34

Total For Digital Photography	1,540.01

District Material Fees

	-230.00
Fees	240.00

Total For District Material Fees	10.00

Drama - General

Carryover From Last Year	629.92
Fees	8,160.00
Gifts and Donations	1,500.00
Related Use of Funds	-10,041.38

Total For Drama - General	248.54

Drama - Play

	266.00
Carryover From Last Year	4,561.73
Fees	24,099.53
Gifts and Donations	300.00

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	Balance
Other Sales	3,500.23
Related Use of Funds	-30,663.51

Total For Drama - Play	2,063.98

English

Carryover From Last Year	1,382.51
Fees	204.00
Other Sales	1,425.00
Related Use of Funds	-1,482.51

Total For English	1,529.00

English 30-2 Foundation

Carryover From Last Year	1,696.31
Related Use of Funds	-1,696.31

Total For English 30-2 Foundation	0.00

Environmental And Sci-Fi Club

Carryover From Last Year	413.46
Fundraising	5.00

Total For Environmental And Sci-Fi Club	418.46

F.A.B.J

Carryover From Last Year	486.89

Total For F.A.B.J	486.89

Fabrication Studies 10

Carryover From Last Year	-173.00
Fees	4,858.42
Related Use of Funds	25,671.33
	-25,588.20

Total For Fabrication Studies 10	4,768.55

Fashion Studies 10/20/30

Carryover From Last Year	1,732.78
Fees	3,642.11
Related Use of Funds	-4,896.74

Total For Fashion Studies 10/20/30	478.15

Fashions 9 (W Foods 9)

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	<u>Balance</u>
Carryover From Last Year	1,467.76
Fees	3,718.19
Related Use of Funds	-3,448.91

Total For Fashions 9 (W Foods 9)	1,737.04
 Fitness Theory 10	
Fees	1,980.00
Related Use of Funds	-1,371.81

Total For Fitness Theory 10	608.19
 Food Studies 10/20/30	
	-1,583.62
Carryover From Last Year	-568.41
Fees	18,593.50
Related Use of Funds	-15,257.86

Total For Food Studies 10/20/30	1,183.61
 Foods 9 (W Fashions 9)	
	-364.83
Carryover From Last Year	-1,808.18
Fees	3,892.05
Related Use of Funds	-1,828.48

Total For Foods 9 (W Fashions 9)	-109.44
 Football	
Carryover From Last Year	105.95
Fees	7,400.00
Related Use of Funds	-6,330.37

Total For Football	1,175.58
 French	
	-15.00
Carryover From Last Year	157.81
Fees	57.50
Related Use of Funds	-4,207.89

Total For French	-4,007.58
 French Grad	
Carryover From Last Year	-2,288.87

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Fees	314.28
Related Use of Funds	-76.50

Total For French Grad	-2,051.09

Gaming Club

Carryover From Last Year	1,512.55
Related Use of Funds	-1,381.31

Total For Gaming Club	131.24

General

	270.50
Carryover From Last Year	-4,731.81
Fees	965.00
Gifts and Donations	2,785.20
Other Sales	7,141.63
Related Use of Funds	-3,740.71

Total For General	2,689.81

Golf

Carryover From Last Year	-191.86
Fees	154.00
Related Use of Funds	-384.04

Total For Golf	-421.90

Graduation

	-39.00
Carryover From Last Year	20,923.88
Fees	29,297.86
Other Sales	120,597.09
Related Use of Funds	-29,844.38

Total For Graduation	140,935.45

Handball-Jr.High

Carryover From Last Year	1,140.90
Fees	729.75
Other Sales	821.38
Related Use of Funds	-1,517.00

Total For Handball-Jr.High	1,175.03

Handball-Sr.High

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Carryover From Last Year	377.63
Related Use of Funds	-284.56

Total For Handball-Sr.High	93.07

Improv Club

Carryover From Last Year	3.78
Fees	534.72
Fundraising	234.50
Other Sales	152.39
Related Use of Funds	-844.45

Total For Improv Club	80.94

Japan Exchange

Carryover From Last Year	36,601.98
Related Use of Funds	-36,601.98

Total For Japan Exchange	0.00

Library

Carryover From Last Year	621.72
Fees	84.84

Total For Library	706.56

Locks - Hallway

Fees	-24.30
	24.30

Total For Locks - Hallway	0.00

Locks - Pe

Fees	-16.20
	16.20

Total For Locks - Pe	0.00

Math

Carryover From Last Year	3,315.73
Fees	1.43
Related Use of Funds	-287.26

Total For Math	3,029.90

Mini-Busses

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	3,651.00
Carryover From Last Year	8,410.54
Related Use of Funds	-7,944.79

Total For Mini-Busses	4,116.75
 Music Club	
Carryover From Last Year	509.17
Related Use of Funds	-489.16

Total For Music Club	20.01
 Musical Theatre	
Carryover From Last Year	1,566.26
Fundraising	4,000.00
Other Sales	4,207.12
Related Use of Funds	-10,212.76

Total For Musical Theatre	-439.38
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28
 Outdoor Living	
Carryover From Last Year	3,018.34
Fees	57,457.16
Related Use of Funds	-41,149.04

Total For Outdoor Living	19,326.46
 Personal Fitness 10/20/30	
Carryover From Last Year	-34.49
Fees	6,110.00
Related Use of Funds	-2,933.84

Total For Personal Fitness 10/20/30	3,141.67
 Physical Education	
Carryover From Last Year	11,406.55
Fees	61,235.37
Related Use of Funds	-53,146.76

Total For Physical Education	19,495.16

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Related Use of Funds	-189.99

Total For Project Exp - Abj 2018 Modlr	-189.99

Recreation Leadership

	-55.00
Carryover From Last Year	1,159.24
Fees	4,457.00
Related Use of Funds	-3,032.06

Total For Recreation Leadership	2,529.18

Religion

	-40.00
Fees	6,276.05
Fundraising	6,082.73
Gifts and Donations	182.00
Related Use of Funds	-10,474.40

Total For Religion	2,026.38

Religion - Bottle Collection

Carryover From Last Year	1,012.91
Fundraising	1,592.25
Related Use of Funds	-1,471.78

Total For Religion - Bottle Collection	1,133.38

Robotics

Carryover From Last Year	4,348.99
Fees	29,382.44
Fundraising	4,419.25
Gifts and Donations	1,030.00
Other Sales	8,418.00
Related Use of Funds	-35,043.38

Total For Robotics	12,555.30

Rugby-Boys

Carryover From Last Year	-100.00
Fees	2,356.75
Other Sales	1,125.69
Related Use of Funds	-846.54

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	<u>Balance</u>
Total For Rugby-Boys	2,535.90
 Rugby-Girls	
Carryover From Last Year	-97.70
Fees	2,810.00
Other Sales	2,529.67
Related Use of Funds	-4,415.62

Total For Rugby-Girls	826.35
 Sadd	
Carryover From Last Year	466.19

Total For Sadd	466.19
 School Council	
Carryover From Last Year	903.08
Other Sales	600.00

Total For School Council	1,503.08
 Science	
Carryover From Last Year	-147.90
Fees	410.00
Other Sales	1,875.00
Related Use of Funds	-1,950.83

Total For Science	186.27
 Scots Merchandise	
Carryover From Last Year	-5,109.91
Fees	10,895.70
Other Sales	70.46
Related Use of Funds	-12,572.48

Total For Scots Merchandise	-6,716.23
 Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
 Soccer-Junior Boys	
Carryover From Last Year	16.23
Fees	1,425.00

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	Balance
Related Use of Funds	-201.54

Total For Soccer-Junior Boys	1,239.69
 Soccer-Junior Girls	
Carryover From Last Year	16.23
Fees	1,545.00
Related Use of Funds	-201.54

Total For Soccer-Junior Girls	1,359.69
 Soccer-Senior Boys	
Carryover From Last Year	440.00
Fees	1,285.00
Related Use of Funds	-201.54

Total For Soccer-Senior Boys	1,523.46
 Soccer-Senior Girls	
Carryover From Last Year	16.23
Fees	1,224.00
Other Sales	219.07
Related Use of Funds	-1,051.54

Total For Soccer-Senior Girls	407.76
 Social	
Carryover From Last Year	-3.80
Fees	600.00
Related Use of Funds	-600.00

Total For Social	-3.80
 Sports Performance	
Carryover From Last Year	6,599.65
Fees	16,046.60
Related Use of Funds	-10,889.67

Total For Sports Performance	11,756.58
 Student Council-Agenda & Id	
	-19.04
Fees	23.80

Total For Student Council-Agenda & Id	4.76

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Student Council-Dues & Other	
	-167.96
Carryover From Last Year	4,225.79
Fees	25,729.73
Fundraising	1,941.10
Other Sales	8,852.00
Related Use of Funds	-25,456.93

Total For Student Council-Dues & Other	15,123.73
 Summer School	
	80.00
Fees	80.00

Total For Summer School	80.00
 Swim Team	
	140.00
Fees	140.00
Other Sales	45.72

Total For Swim Team	185.72
 Swim Team-Jr.High	
	1,120.00
Fees	1,120.00
Other Sales	800.01
Related Use of Funds	-1,659.00

Total For Swim Team-Jr.High	261.01
 Swim Team-Sr.High	
	4,110.00
Fees	4,110.00
Other Sales	1,790.70
Related Use of Funds	-5,851.83

Total For Swim Team-Sr.High	48.87
 Team Leadership	
	-72.00
Fees	72.00

Total For Team Leadership	0.00
 Textbooks	
	1,102.20
Carryover From Last Year	1,102.20
Fees	1,650.31
Other Sales	66.50

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Total For Textbooks	2,819.01
Track & Field-Jr.High	
Carryover From Last Year	570.18
Total For Track & Field-Jr.High	570.18
Track & Field-Sr.High	
Carryover From Last Year	174.76
Related Use of Funds	-252.94
Total For Track & Field-Sr.High	-78.18
Ukrainian	
Carryover From Last Year	-145.52
Total For Ukrainian	-145.52
Uniforms	
Carryover From Last Year	5,780.00
Related Use of Funds	-4,483.10
Total For Uniforms	33,044.77
Volleyball-Gr.9 Boys	
Carryover From Last Year	-503.93
Fees	284.37
Other Sales	3,025.00
Related Use of Funds	604.78
Total For Volleyball-Gr.9 Boys	-3,410.22
	0.00
Volleyball-Gr.9 Girls	
Carryover From Last Year	-599.07
Fees	284.37
Other Sales	3,000.00
Related Use of Funds	1,019.07
Total For Volleyball-Gr.9 Girls	-3,523.51
	180.86
Volleyball-Junior Boys	

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	-400.00
Carryover From Last Year	284.38
Fees	2,700.00
Other Sales	271.43
Related Use of Funds	-2,682.36

Total For Volleyball-Junior Boys	173.45

Volleyball-Junior Girls

	-515.00
Carryover From Last Year	284.38
Fees	2,970.00
Other Sales	361.91
Related Use of Funds	-2,943.89

Total For Volleyball-Junior Girls	157.40

Volleyball-Senior Boys

	-614.37
Carryover From Last Year	284.38
Fees	3,660.00
Other Sales	180.96
Related Use of Funds	-3,407.00

Total For Volleyball-Senior Boys	103.97

Volleyball-Senior Girls

	-355.63
Carryover From Last Year	284.38
Fees	3,176.00
Other Sales	466.69
Related Use of Funds	-3,571.44

Total For Volleyball-Senior Girls	0.00

Yearbooks

Carryover From Last Year	314.73
Fees	34,235.43
Related Use of Funds	-948.80

Total For Yearbooks	33,601.36

Total For ARCHBISHOP JORDAN HIGH	474,247.87