

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - April 30, 2018

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	11,907.10
Related Use of Funds	-7,176.97

Total For Adlc	4,110.62

Art

Carryover From Last Year	2,789.60
Fees	19,569.21
Related Use of Funds	-18,658.18

Total For Art	3,700.63

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	3,750.00
Related Use of Funds	-10,533.12

Total For Awards/Color Night	10,117.53

Badminton-Jr.High

Carryover From Last Year	704.21
Fees	1,980.00
Other Sales	1,000.01
Related Use of Funds	-1,178.59

Total For Badminton-Jr.High	2,505.63

Badminton-Sr.High

	-134.00
Carryover From Last Year	704.20
Fees	1,465.00
Other Sales	514.32
Related Use of Funds	-1,134.35

Total For Badminton-Sr.High	1,415.17

Band

Carryover From Last Year	1,253.73
Fees	16,337.33
Related Use of Funds	-9,015.19

Total For Band	8,575.87

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	<u>Balance</u>
Band Instrument Rental	
Carryover From Last Year	3,561.66
Fees	8,360.00
Related Use of Funds	-12,752.90

Total For Band Instrument Rental	-831.24
 Basketball-Gr.9 Boys	
	-509.50
Carryover From Last Year	640.57
Fees	3,336.00
Other Sales	1,017.17
Related Use of Funds	-3,094.99

Total For Basketball-Gr.9 Boys	1,389.25
 Basketball-Gr.9 Girls	
	-567.50
Carryover From Last Year	-266.02
Fees	3,600.00
Other Sales	1,631.44
Related Use of Funds	-4,008.90

Total For Basketball-Gr.9 Girls	389.02
 Basketball-Junior Boys	
	-440.00
Carryover From Last Year	1,419.80
Fees	1,760.00
Related Use of Funds	-2,328.60

Total For Basketball-Junior Boys	411.20
 Basketball-Junior Girls	
	-1,237.00
Carryover From Last Year	1,773.32
Fees	3,340.00
Other Sales	1,000.96
Related Use of Funds	-4,502.93

Total For Basketball-Junior Girls	374.35
 Basketball-Senior Boys	
	-691.00
Carryover From Last Year	1,570.27
Fees	3,762.00

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	Balance
Other Sales	227.63
Related Use of Funds	-2,879.96

Total For Basketball-Senior Boys	1,988.94

Basketball-Senior Girls

	-2,221.00
Carryover From Last Year	-111.80
Fees	6,600.00
Fundraising	2,103.55
Other Sales	458.08
Related Use of Funds	-6,441.68

Total For Basketball-Senior Girls	387.15

Broadcasting

	-172.42
Carryover From Last Year	-172.42
Fees	1,904.00
Related Use of Funds	-1,546.71

Total For Broadcasting	184.87

Cafeteria Cleaning Supplies

	1,805.49
Carryover From Last Year	-1,805.49
Related Use of Funds	-1,702.08

Total For Cafeteria Cleaning Supplies	-1,702.08

Cafeteria Food Sale - Non Txbl

	-11,267.02
Carryover From Last Year	11,839.75
Other Sales	4,386.94

Total For Cafeteria Food Sale - Non Txbl	4,959.67

Cafeteria Food Sale - Taxable

	6,787.59
Carryover From Last Year	45,015.96
Other Sales	103,541.54
Related Use of Funds	-61,785.67

Total For Cafeteria Food Sale - Taxable	93,559.42

Cafeteria Miscellaneous

6,714.96

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	Balance
Carryover From Last Year	-6,714.96
Related Use of Funds	-10,995.11

Total For Cafeteria Miscellaneous	-10,995.11

Cafeteria Paper Products

	6,677.49
Carryover From Last Year	-6,677.49
Related Use of Funds	-6,395.57

Total For Cafeteria Paper Products	-6,395.57

Catering Sales - Non Txbl

	-1,025.11
Carryover From Last Year	1,025.11
Related Use of Funds	593.00

Total For Catering Sales - Non Txbl	593.00

Certified Fitness Leadership

Carryover From Last Year	128.40
Fees	666.68
Related Use of Funds	-917.04

Total For Certified Fitness Leadership	-121.96

Cheer Team

Carryover From Last Year	1,067.71
Fees	2,459.00
Fundraising	2,454.20
Other Sales	2,396.39
Related Use of Funds	-5,743.97

Total For Cheer Team	2,633.33

Choir

Carryover From Last Year	341.24
Fees	2,862.00
Other Sales	2,552.38
Related Use of Funds	-5,391.12

Total For Choir	364.50

Communication Technology

Carryover From Last Year	1,228.94
Fees	30.48

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	Balance
Related Use of Funds	-114.59

Total For Communication Technology	1,144.83

Community Group

Carryover From Last Year	-18.63
Fundraising	1,014.65
Related Use of Funds	-295.21

Total For Community Group	700.81

Cosmetology - Clients

Carryover From Last Year	-6.50
Other Sales	723.54
Related Use of Funds	6,909.75
	-8,772.32

Total For Cosmetology - Clients	-1,145.53

Cosmetology - Students

Fees	-4.00
Related Use of Funds	21,370.00
	-17,204.65

Total For Cosmetology - Students	4,161.35

Cross Country Running

Carryover From Last Year	-180.00
Fees	349.44
Other Sales	1,850.00
Related Use of Funds	138.10
	-1,222.43

Total For Cross Country Running	935.11

Culinary Arts

Fees	-5,650.00
	6,795.00

Total For Culinary Arts	1,145.00

Curling

Carryover From Last Year	462.65
Fees	-260.49
Other Sales	810.00
	228.57

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	Balance
Related Use of Funds	-1,274.72
Total For Curling	----- -33.99
 Dance	
Carryover From Last Year	357.72
Fees	845.00
Other Sales	2,772.87
Related Use of Funds	-3,027.99
Total For Dance	----- 947.60
 Design Studies	
Carryover From Last Year	643.70
Fees	15.00
Total For Design Studies	----- 658.70
 Digital Photography	
Carryover From Last Year	5,750.64
Fees	4,673.89
Related Use of Funds	-4,408.48
Total For Digital Photography	----- 6,016.05
 District Material Fees	
Fees	-230.00
Total For District Material Fees	----- 240.00 10.00
 Drama - General	
Carryover From Last Year	629.92
Fees	8,160.00
Gifts and Donations	1,500.00
Related Use of Funds	-9,848.26
Total For Drama - General	----- 441.66
 Drama - Play	
Carryover From Last Year	266.00
Fees	4,561.73
Gifts and Donations	20,535.53
Other Sales	200.00
Related Use of Funds	3,400.23
	----- -27,632.93

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	Balance
Total For Drama - Play	1,330.56
 English	
Carryover From Last Year	1,382.51
Fees	30.00
Other Sales	1,525.00
Related Use of Funds	-1,382.51

Total For English	1,555.00
 English 30-2 Foundation	
Carryover From Last Year	1,696.31
Related Use of Funds	-1,696.31

Total For English 30-2 Foundation	0.00
 Environmental And Sci-Fi Club	
Carryover From Last Year	413.46
Fundraising	5.00

Total For Environmental And Sci-Fi Club	418.46
 F.A.B.J	
Carryover From Last Year	486.89

Total For F.A.B.J	486.89
 Fabrication Studies 10	
	-143.50
Carryover From Last Year	4,858.42
Fees	25,102.18
Related Use of Funds	-23,753.49

Total For Fabrication Studies 10	6,063.61
 Fashion Studies 10/20/30	
Carryover From Last Year	1,732.78
Fees	3,642.11
Related Use of Funds	-4,896.74

Total For Fashion Studies 10/20/30	478.15
 Fashions 9 (W Foods 9)	
Carryover From Last Year	1,467.76

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	Balance
Fees	3,611.51
Related Use of Funds	-3,176.51

Total For Fashions 9 (W Foods 9)	1,902.76

Fitness Theory 10

Fees	1,980.00
Related Use of Funds	-1,371.81

Total For Fitness Theory 10	608.19

Food Studies 10/20/30

	-1,151.07
Carryover From Last Year	-568.41
Fees	18,144.50
Related Use of Funds	-13,768.94

Total For Food Studies 10/20/30	2,656.08

Foods 9 (W Fashions 9)

	-364.83
Carryover From Last Year	-1,808.18
Fees	3,780.05
Related Use of Funds	-1,828.48

Total For Foods 9 (W Fashions 9)	-221.44

Football

Carryover From Last Year	105.95
Fees	7,000.00
Related Use of Funds	-6,330.37

Total For Football	775.58

French

Carryover From Last Year	157.81
Related Use of Funds	-3,803.13

Total For French	-3,645.32

French Grad

Carryover From Last Year	-2,288.87
Fees	85.71
Related Use of Funds	-76.50

Total For French Grad	-2,279.66

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ARCHBISHOP JORDAN HIGHBalance**Gaming Club**

Carryover From Last Year	1,512.55

Total For Gaming Club	1,512.55

General

	270.50
Carryover From Last Year	-4,731.81
Fees	882.33
Gifts and Donations	2,785.20
Other Sales	6,602.97
Related Use of Funds	-3,740.71

Total For General	2,068.48

Golf

Carryover From Last Year	-191.86
Fees	154.00
Related Use of Funds	-384.04

Total For Golf	-421.90

Graduation

	-39.00
Carryover From Last Year	20,923.88
Fees	29,391.91
Other Sales	22,456.45
Related Use of Funds	-27,349.38

Total For Graduation	45,383.86

Handball-Jr.High

Carryover From Last Year	1,140.90
Fees	200.00
Other Sales	240.00
Related Use of Funds	-700.90

Total For Handball-Jr.High	880.00

Handball-Sr.High

Carryover From Last Year	377.63
Related Use of Funds	-284.56

Total For Handball-Sr.High	93.07

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ARCHBISHOP JORDAN HIGHBalance**Improv Club**

Carryover From Last Year	3.78
Fees	534.72
Fundraising	234.50
Other Sales	152.39
Related Use of Funds	-834.45

Total For Improv Club	90.94

Japan Exchange

Carryover From Last Year	36,601.98
Related Use of Funds	-36,601.98

Total For Japan Exchange	0.00

Library

Carryover From Last Year	621.72
Fees	51.94

Total For Library	673.66

Locks - Hallway

	-24.30
Fees	24.30

Total For Locks - Hallway	0.00

Locks - Pe

	-16.20
Fees	16.20

Total For Locks - Pe	0.00

Math

Carryover From Last Year	3,315.73
Fees	1.43
Related Use of Funds	-287.26

Total For Math	3,029.90

Mini-Busses

	3,651.00
Carryover From Last Year	8,410.54
Related Use of Funds	-7,944.79

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	<u>Balance</u>
Total For Mini-Busses	4,116.75
 Music Club	
Carryover From Last Year	509.17

Total For Music Club	509.17
 Musical Theatre	
Carryover From Last Year	1,566.26
Fundraising	4,000.00
Other Sales	4,207.12
Related Use of Funds	-10,318.98

Total For Musical Theatre	-545.60
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28
 Outdoor Living	
Carryover From Last Year	3,018.34
Fees	57,535.16
Related Use of Funds	-35,121.88

Total For Outdoor Living	25,431.62
 Personal Fitness 10/20/30	
Carryover From Last Year	-34.49
Fees	6,050.00
Related Use of Funds	-2,461.66

Total For Personal Fitness 10/20/30	3,553.85
 Physical Education	
Carryover From Last Year	11,406.55
Fees	61,859.37
Related Use of Funds	-40,998.55

Total For Physical Education	32,267.37
 Recreation Leadership	
	-55.00
Carryover From Last Year	1,159.24
Fees	4,457.00

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Related Use of Funds	-3,032.06

Total For Recreation Leadership	2,529.18

Religion

	-40.00
Fees	6,276.05
Fundraising	6,082.73
Gifts and Donations	182.00
Related Use of Funds	-10,474.40

Total For Religion	2,026.38

Religion - Bottle Collection

Carryover From Last Year	1,012.91
Fundraising	1,223.90
Related Use of Funds	-1,354.78

Total For Religion - Bottle Collection	882.03

Robotics

Carryover From Last Year	4,348.99
Fees	31,148.42
Fundraising	4,419.25
Gifts and Donations	1,030.00
Other Sales	7,868.00
Related Use of Funds	-27,799.75

Total For Robotics	21,014.91

Rugby-Boys

Carryover From Last Year	-100.00
Fees	28.75
Other Sales	28.57
Related Use of Funds	-846.54

Total For Rugby-Boys	-889.22

Rugby-Girls

Carryover From Last Year	-97.70
Fees	190.00
Other Sales	197.15
Related Use of Funds	-1,314.67

Total For Rugby-Girls	-1,025.22

Sadd

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	<u>Balance</u>
Carryover From Last Year	466.19
Total For Sadd	----- 466.19
 School Council	
Carryover From Last Year	903.08
Other Sales	600.00
Total For School Council	----- 1,503.08
 Science	
Carryover From Last Year	-147.90
Fees	410.00
Other Sales	1,875.00
Related Use of Funds	-1,563.77
Total For Science	----- 573.33
 Scots Merchandise	
Carryover From Last Year	-5,109.91
Fees	9,157.62
Other Sales	68.56
Related Use of Funds	-12,572.48
Total For Scots Merchandise	----- -8,456.21
 Skiing	
Carryover From Last Year	24.22
Total For Skiing	----- 24.22
 Soccer-Junior Boys	
Carryover From Last Year	16.23
Fees	330.00
Related Use of Funds	-201.54
Total For Soccer-Junior Boys	----- 144.69
 Soccer-Junior Girls	
Carryover From Last Year	16.23
Related Use of Funds	-201.54
Total For Soccer-Junior Girls	----- -185.31
 Soccer-Senior Boys	

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	<u>Balance</u>
Carryover From Last Year	440.00
Fees	390.00
Related Use of Funds	-201.54

Total For Soccer-Senior Boys	628.46
 Soccer-Senior Girls	
Carryover From Last Year	16.23
Fees	287.00
Other Sales	36.19
Related Use of Funds	-1,051.54

Total For Soccer-Senior Girls	-712.12
 Social	
Carryover From Last Year	-3.80
Fees	600.00
Related Use of Funds	-600.00

Total For Social	-3.80
 Sports Performance	
Carryover From Last Year	6,599.65
Fees	15,743.00
Related Use of Funds	-10,464.51

Total For Sports Performance	11,878.14
 Student Council-Agenda & Id	
	-19.04
Fees	23.80

Total For Student Council-Agenda & Id	4.76
 Student Council-Dues & Other	
	-167.96
Carryover From Last Year	4,225.79
Fees	25,360.73
Fundraising	1,941.10
Other Sales	6,846.00
Related Use of Funds	-23,925.12

Total For Student Council-Dues & Other	14,280.54
 Summer School	

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	Balance
Fees	80.00

Total For Summer School	80.00

Swim Team-Jr.High

Fees	1,120.00
Other Sales	800.01
Related Use of Funds	-1,659.00

Total For Swim Team-Jr.High	261.01

Swim Team-Sr.High

Fees	4,110.00
Other Sales	1,790.70
Related Use of Funds	-5,851.83

Total For Swim Team-Sr.High	48.87

Team Leadership

	-72.00
Fees	72.00

Total For Team Leadership	0.00

Textbooks

Carryover From Last Year	1,102.20
Fees	1,659.06
Other Sales	66.50

Total For Textbooks	2,827.76

Track & Field-Jr.High

Carryover From Last Year	570.18

Total For Track & Field-Jr.High	570.18

Track & Field-Sr.High

Carryover From Last Year	174.76
Related Use of Funds	-252.94

Total For Track & Field-Sr.High	-78.18

Ukrainian

Carryover From Last Year	-145.52

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	<u>Balance</u>
Total For Ukrainian	-145.52
 Uniforms	
Carryover From Last Year	5,780.00
	31,747.87

Total For Uniforms	37,527.87
 Volleyball	
Fees	270.00

Total For Volleyball	270.00
 Volleyball-Gr.9 Boys	
Carryover From Last Year	-503.93
	284.37
Fees	3,025.00
Other Sales	604.78
Related Use of Funds	-3,410.22

Total For Volleyball-Gr.9 Boys	0.00
 Volleyball-Gr.9 Girls	
Carryover From Last Year	-599.07
	284.37
Fees	3,000.00
Other Sales	1,019.07
Related Use of Funds	-2,969.33

Total For Volleyball-Gr.9 Girls	735.04
 Volleyball-Junior Boys	
Carryover From Last Year	-400.00
	284.38
Fees	2,430.00
Other Sales	271.43
Related Use of Funds	-2,128.18

Total For Volleyball-Junior Boys	457.63
 Volleyball-Junior Girls	
Carryover From Last Year	-515.00
	284.38
Fees	2,970.00
Other Sales	361.91
Related Use of Funds	-2,389.71

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Total For Volleyball-Junior Girls	711.58
 Volleyball-Senior Boys	
	-614.37
Carryover From Last Year	284.38
Fees	3,660.00
Other Sales	180.96
Related Use of Funds	-2,852.82

Total For Volleyball-Senior Boys	658.15
 Volleyball-Senior Girls	
	-355.63
Carryover From Last Year	284.38
Fees	3,176.00
Other Sales	466.69
Related Use of Funds	-3,571.44

Total For Volleyball-Senior Girls	0.00
 Yearbooks	
	314.73
Carryover From Last Year	34,073.51
Fees	-830.80
Related Use of Funds	-----
Total For Yearbooks	33,557.44

Total For ARCHBISHOP JORDAN HIGH	396,574.50