

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - December 31, 2017

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	5,407.10
Related Use of Funds	-2,340.50

Total For Adlc	2,447.09

Art

Carryover From Last Year	2,789.60
Fees	17,956.70
Related Use of Funds	-11,758.70

Total For Art	8,987.60

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	2,750.00
Related Use of Funds	-10,533.12

Total For Awards/Color Night	9,117.53

Badminton-Jr.High

Carryover From Last Year	704.21

Total For Badminton-Jr.High	704.21

Badminton-Sr.High

Carryover From Last Year	704.20
Related Use of Funds	-189.70

Total For Badminton-Sr.High	514.50

Band

Carryover From Last Year	1,253.73
Fees	15,099.42
Related Use of Funds	-6,864.32

Total For Band	9,488.83

Band Instrument Rental

Carryover From Last Year	3,561.66
Fees	7,499.00
Related Use of Funds	-12,752.90

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	Balance
Total For Band Instrument Rental	-1,692.24
 Basketball-Gr.9 Boys	
Carryover From Last Year	640.57
Fees	278.00
Other Sales	296.18
Related Use of Funds	-2,854.99

Total For Basketball-Gr.9 Boys	-1,640.24
 Basketball-Gr.9 Girls	
Carryover From Last Year	-266.02
Fees	3,150.00
Other Sales	1,631.44
Related Use of Funds	-3,425.82

Total For Basketball-Gr.9 Girls	1,089.60
 Basketball-Junior Boys	
Carryover From Last Year	1,419.80
Fees	1,092.00
Related Use of Funds	-977.83

Total For Basketball-Junior Boys	1,533.97
 Basketball-Junior Girls	
Carryover From Last Year	-49.00
Fees	1,773.32
Other Sales	5,140.00
Related Use of Funds	1,000.96
	-2,309.49

Total For Basketball-Junior Girls	5,555.79
 Basketball-Senior Boys	
Carryover From Last Year	-68.00
Fees	1,570.27
Other Sales	2,710.00
Related Use of Funds	227.63
	-1,472.99

Total For Basketball-Senior Boys	2,966.91
 Basketball-Senior Girls	
Carryover From Last Year	-11.00
	-111.80

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Fees	1,850.00
Fundraising	2,103.55
Other Sales	458.08
Related Use of Funds	-3,750.52

Total For Basketball-Senior Girls	538.31

Broadcasting

Carryover From Last Year	-172.42
Fees	1,704.00
Related Use of Funds	-524.21

Total For Broadcasting	1,007.37

Cafeteria Cleaning Supplies

Carryover From Last Year	-1,805.49
Related Use of Funds	-907.65

Total For Cafeteria Cleaning Supplies	-2,713.14

Cafeteria Food Sale - Non Txbl

Carryover From Last Year	11,839.75
Other Sales	934.94

Total For Cafeteria Food Sale - Non Txbl	12,774.69

Cafeteria Food Sale - Taxable

	2,326.99
Carryover From Last Year	45,015.96
Other Sales	58,489.22
Related Use of Funds	-36,062.88

Total For Cafeteria Food Sale - Taxable	69,769.29

Cafeteria Miscellaneous

Carryover From Last Year	-6,714.96
Related Use of Funds	-8,028.15

Total For Cafeteria Miscellaneous	-14,743.11

Cafeteria Paper Products

Carryover From Last Year	-6,677.49
Related Use of Funds	-3,690.23

Total For Cafeteria Paper Products	-10,367.72

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ARCHBISHOP JORDAN HIGHBalance**Catering Sales - Non Txbl**

Carryover From Last Year	1,025.11

Total For Catering Sales - Non Txbl	1,025.11

Certified Fitness Leadership

Carryover From Last Year	128.40
Fees	571.44
Related Use of Funds	-917.04

Total For Certified Fitness Leadership	-217.20

Cheer Team

Carryover From Last Year	1,067.71
Fees	2,250.00
Fundraising	2,454.20
Other Sales	3,018.66
Related Use of Funds	-4,315.05

Total For Cheer Team	4,475.52

Choir

Carryover From Last Year	341.24
Fees	2,174.00
Other Sales	2,552.38
Related Use of Funds	-5,172.11

Total For Choir	-104.49

Communication Technology

Carryover From Last Year	1,228.94
Fees	30.48

Total For Communication Technology	1,259.42

Community Group

Carryover From Last Year	-18.63
Fundraising	505.15

Total For Community Group	486.52

Cosmetology - Clients

	-6.50
Carryover From Last Year	723.54
Other Sales	3,820.38

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Related Use of Funds	-5,594.49

Total For Cosmetology - Clients	-1,057.07

Cosmetology - Students

Fees	20,548.00
Related Use of Funds	-7,795.73

Total For Cosmetology - Students	12,752.27

Cross Country Running

Carryover From Last Year	349.44
Fees	1,850.00
Other Sales	138.10
Related Use of Funds	-1,108.71

Total For Cross Country Running	1,228.83

Culinary Arts

Fees	6,630.00

Total For Culinary Arts	6,630.00

Curling

	-50.00
Carryover From Last Year	-260.49
Fees	40.00
Related Use of Funds	-177.47

Total For Curling	-447.96

Dance

Carryover From Last Year	357.72
Fees	3,275.00
Other Sales	19.05
Related Use of Funds	-647.02

Total For Dance	3,004.75

Design Studies

Carryover From Last Year	643.70

Total For Design Studies	643.70

Digital Photography

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	Balance
Carryover From Last Year	5,750.64
Fees	4,826.31
Related Use of Funds	-1,827.89

Total For Digital Photography	8,749.06

District Material Fees

Fees	182.50

Total For District Material Fees	182.50

Drama - General

Carryover From Last Year	629.92
Fees	6,560.00
Gifts and Donations	750.00
Related Use of Funds	-7,587.12

Total For Drama - General	352.80

Drama - Play

	266.00
Carryover From Last Year	4,561.73
Fees	8,947.66
Other Sales	219.05
Related Use of Funds	-12,602.77

Total For Drama - Play	1,391.67

English

Carryover From Last Year	1,382.51
Related Use of Funds	-1,382.51

Total For English	0.00

English 30-2 Foundation

Carryover From Last Year	1,696.31
Related Use of Funds	-1,696.31

Total For English 30-2 Foundation	0.00

Environmental And Sci-Fi Club

Carryover From Last Year	413.46

Total For Environmental And Sci-Fi Club	413.46

F.A.B.J

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	<u>Balance</u>
Carryover From Last Year	486.89
Total For F.A.B.J	----- 486.89
 Fabrication Studies 10	
	-46.00
Carryover From Last Year	4,858.42
Fees	23,231.01
Related Use of Funds	-13,661.48
Total For Fabrication Studies 10	----- 14,381.95
 Fashion Studies 10/20/30	
Carryover From Last Year	1,732.78
Fees	3,309.50
Related Use of Funds	-1,336.40
Total For Fashion Studies 10/20/30	----- 3,705.88
 Fashions 9 (W Foods 9)	
Carryover From Last Year	1,467.76
Fees	5,337.44
Related Use of Funds	-2,193.79
Total For Fashions 9 (W Foods 9)	----- 4,611.41
 Fitness Theory 10	
Fees	2,270.00
Related Use of Funds	-824.69
Total For Fitness Theory 10	----- 1,445.31
 Food Studies 10/20/30	
	-438.66
Carryover From Last Year	-568.41
Fees	16,526.04
Related Use of Funds	-6,481.65
Total For Food Studies 10/20/30	----- 9,037.32
 Foods 9 (W Fashions 9)	
	-364.83
Carryover From Last Year	-1,808.18
Fees	5,522.05
Related Use of Funds	-1,208.08

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	<u>Balance</u> -----
Total For Foods 9 (W Fashions 9)	2,140.96
 Football	
Carryover From Last Year	105.95
Fees	6,200.00
Related Use of Funds	-3,623.37

Total For Football	2,682.58
 French	
Carryover From Last Year	157.81
Related Use of Funds	-1,279.70

Total For French	-1,121.89
 French Grad	
Carryover From Last Year	-2,288.87

Total For French Grad	-2,288.87
 Gaming Club	
Carryover From Last Year	1,512.55

Total For Gaming Club	1,512.55
 General	
Carryover From Last Year	-4,731.81
Fees	-333.15
Gifts and Donations	2,785.20
Other Sales	2,931.81
Related Use of Funds	-3,834.91

Total For General	-3,182.86
 Golf	
Carryover From Last Year	-191.86
Fees	4.00
Related Use of Funds	-234.04

Total For Golf	-421.90
 Graduation	
Carryover From Last Year	20,923.88
Fees	27,907.17

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	Balance
Other Sales	5,528.55
Related Use of Funds	-13,992.07

Total For Graduation	40,367.53

Handball-Jr.High

Carryover From Last Year	1,140.90
Fees	200.00
Other Sales	240.00
Related Use of Funds	-700.90

Total For Handball-Jr.High	880.00

Handball-Sr.High

Carryover From Last Year	377.63
Related Use of Funds	-284.56

Total For Handball-Sr.High	93.07

Improv Club

Carryover From Last Year	3.78
Fees	150.00
Other Sales	76.20
Related Use of Funds	-302.22

Total For Improv Club	-72.24

Japan Exchange

Carryover From Last Year	36,601.98
Related Use of Funds	-60.25

Total For Japan Exchange	36,541.73

Library

Carryover From Last Year	621.72

Total For Library	621.72

Locks - Hallway

Fees	16.20

Total For Locks - Hallway	16.20

Locks - PE

Fees	16.20
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	<u>Balance</u>
Total For Locks - PE	----- 16.20
 Math	
Carryover From Last Year	3,315.73
Fees	-22.38
Related Use of Funds	-47.26

Total For Math	3,246.09
 Mini-Busses	
	470.00
Carryover From Last Year	8,410.54
Related Use of Funds	-564.82

Total For Mini-Busses	8,315.72
 Music Club	
Carryover From Last Year	509.17

Total For Music Club	509.17
 Musical Theatre	
Carryover From Last Year	1,566.26
Fundraising	500.00
Related Use of Funds	-3,277.39

Total For Musical Theatre	-1,211.13
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28
 Outdoor Living	
Carryover From Last Year	3,018.34
Fees	52,782.42
Related Use of Funds	-27,726.38

Total For Outdoor Living	28,074.38
 Personal Fitness 10/20/30	
Carryover From Last Year	-34.49
Fees	5,560.00
Related Use of Funds	-2,342.28

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Total For Personal Fitness 10/20/30	3,183.23
 Physical Education	
Carryover From Last Year	11,406.55
Fees	53,677.23
Related Use of Funds	-27,182.84

Total For Physical Education	37,900.94
 Recreation Leadership	
	-24.00
Carryover From Last Year	1,159.24
Fees	3,847.00
Related Use of Funds	-2,280.22

Total For Recreation Leadership	2,702.02
 Religion	
Fees	5,700.00
Fundraising	3,482.08
Related Use of Funds	-7,728.68

Total For Religion	1,453.40
 Religion - Bottle Collection	
Carryover From Last Year	1,012.91
Fundraising	625.25
Related Use of Funds	-586.78

Total For Religion - Bottle Collection	1,051.38
 Robotics	
Carryover From Last Year	4,348.99
Fees	9,545.57
Other Sales	268.00
Related Use of Funds	-2,971.96

Total For Robotics	11,190.60
 Rugby-Boys	
Carryover From Last Year	-100.00
Related Use of Funds	-546.54

Total For Rugby-Boys	-646.54

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Rugby-Girls	
Carryover From Last Year	-97.70
Other Sales	9.52
Related Use of Funds	-844.67

Total For Rugby-Girls	-932.85
Sadd	
Carryover From Last Year	466.19

Total For Sadd	466.19
School Council	
Carryover From Last Year	903.08

Total For School Council	903.08
Science	
Carryover From Last Year	-147.90
Related Use of Funds	-545.85

Total For Science	-693.75
Scots Merchandise	
Carryover From Last Year	-5,109.91
Fees	4,726.05
Other Sales	7.61
Related Use of Funds	-6,223.26

Total For Scots Merchandise	-6,599.51
Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
Soccer-Junior Boys	
Carryover From Last Year	16.23
Related Use of Funds	-201.54

Total For Soccer-Junior Boys	-185.31
Soccer-Junior Girls	

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Carryover From Last Year	16.23
Related Use of Funds	-201.54

Total For Soccer-Junior Girls	-185.31

Soccer-Senior Boys

Carryover From Last Year	440.00
Fees	-440.00
Related Use of Funds	-201.54

Total For Soccer-Senior Boys	-201.54

Soccer-Senior Girls

Carryover From Last Year	16.23
Related Use of Funds	-201.54

Total For Soccer-Senior Girls	-185.31

Social

Carryover From Last Year	-3.80
Related Use of Funds	-600.00

Total For Social	-603.80

Sports Performance

Carryover From Last Year	6,599.65
Fees	13,945.50
Related Use of Funds	-7,219.01

Total For Sports Performance	13,326.14

Student Council-Agenda & ID

Fees	14.28

Total For Student Council-Agenda & ID	14.28

Student Council-Dues & Other

Carryover From Last Year	4,225.79
Fees	22,961.53
Fundraising	1,086.75
Other Sales	2,300.00
Related Use of Funds	-17,779.77

Total For Student Council-Dues & Other	12,794.30

Swim Team

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Related Use of Funds	-643.28

Total For Swim Team	-643.28
 Swim Team-Jr.High	
Fees	1,120.00
Other Sales	800.01
Related Use of Funds	-818.00

Total For Swim Team-Jr.High	1,102.01
 Swim Team-Sr.High	
Fees	4,110.00
Other Sales	1,743.08
Related Use of Funds	-1,881.57

Total For Swim Team-Sr.High	3,971.51
 Team Leadership	
Fees	71.00

Total For Team Leadership	71.00
 Textbooks	
Carryover From Last Year	1,102.20
Fees	122.85
Other Sales	125.50

Total For Textbooks	1,350.55
 Track & Field-Jr.High	
Carryover From Last Year	570.18

Total For Track & Field-Jr.High	570.18
 Track & Field-Sr.High	
Carryover From Last Year	174.76
Related Use of Funds	-252.94

Total For Track & Field-Sr.High	-78.18
 Ukrainian	
Carryover From Last Year	-145.52

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Total For Ukrainian	-145.52
 Uniforms	
Carryover From Last Year	31,747.87

Total For Uniforms	31,747.87
 Volleyball-Gr.9 Boys	
	-143.00
Carryover From Last Year	284.37
Fees	3,025.00
Other Sales	604.78
Related Use of Funds	-3,410.22

Total For Volleyball-Gr.9 Boys	360.93
 Volleyball-Gr.9 Girls	
Carryover From Last Year	284.37
Fees	3,000.00
Other Sales	1,019.07
Related Use of Funds	-2,759.33

Total For Volleyball-Gr.9 Girls	1,544.11
 Volleyball-Junior Boys	
Carryover From Last Year	284.38
Fees	2,430.00
Other Sales	271.43
Related Use of Funds	-2,128.18

Total For Volleyball-Junior Boys	857.63
 Volleyball-Junior Girls	
	-75.00
Carryover From Last Year	284.38
Fees	2,970.00
Other Sales	361.91
Related Use of Funds	-2,307.59

Total For Volleyball-Junior Girls	1,233.70
 Volleyball-Senior Boys	
Carryover From Last Year	284.38
Fees	3,660.00
Other Sales	180.96
Related Use of Funds	-2,852.82

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	<u>Balance</u>
Total For Volleyball-Senior Boys	1,272.52
Volleyball-Senior Girls	
	-50.00
Carryover From Last Year	284.38
Fees	3,176.00
Other Sales	466.69
Related Use of Funds	-3,426.03
	451.04
Total For Volleyball-Senior Girls	451.04
Yearbooks	
	314.73
Carryover From Last Year	32,364.32
Fees	-830.80
Related Use of Funds	31,848.25
Total For Yearbooks	31,848.25
	449,826.36
Total For ARCHBISHOP JORDAN HIGH	449,826.36