

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - November 30, 2017

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	5,154.10
Related Use of Funds	-1,958.38

Total For Adlc	2,576.21

Art

Carryover From Last Year	2,789.60
Fees	16,775.92
Related Use of Funds	-9,524.79

Total For Art	10,040.73

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	2,750.00
Related Use of Funds	-10,440.46

Total For Awards/Color Night	9,210.19

Badminton-Jr.High

Carryover From Last Year	704.21

Total For Badminton-Jr.High	704.21

Badminton-Sr.High

Carryover From Last Year	704.20
Related Use of Funds	-189.70

Total For Badminton-Sr.High	514.50

Band

Carryover From Last Year	1,253.73
Fees	13,800.70
Related Use of Funds	-6,864.32

Total For Band	8,190.11

Band Instrument Rental

Carryover From Last Year	3,561.66
Fees	6,802.00
Related Use of Funds	-9,271.07

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	<u>Balance</u>
Total For Band Instrument Rental	1,092.59
 Basketball	
Fees	2,086.00

Total For Basketball	2,086.00
 Basketball-Gr.9 Boys	
Carryover From Last Year	640.57
Related Use of Funds	-1,120.76

Total For Basketball-Gr.9 Boys	-480.19
 Basketball-Gr.9 Girls	
Carryover From Last Year	-266.02
Related Use of Funds	-1,120.76

Total For Basketball-Gr.9 Girls	-1,386.78
 Basketball-Junior Boys	
Carryover From Last Year	1,419.80
Related Use of Funds	-177.83

Total For Basketball-Junior Boys	1,241.97
 Basketball-Junior Girls	
Carryover From Last Year	1,773.32
Fees	-1,100.00
Related Use of Funds	-1,398.63

Total For Basketball-Junior Girls	-725.31
 Basketball-Senior Boys	
Carryover From Last Year	1,570.27
Related Use of Funds	-1,277.82

Total For Basketball-Senior Boys	292.45
 Basketball-Senior Girls	
Carryover From Last Year	-111.80
Related Use of Funds	-927.82

Total For Basketball-Senior Girls	-1,039.62

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ARCHBISHOP JORDAN HIGHBalance**Broadcasting**

Carryover From Last Year	-172.42
Fees	1,408.00
Related Use of Funds	-524.21

Total For Broadcasting	711.37

Cafeteria Cleaning Supplies

Carryover From Last Year	-1,805.49
Related Use of Funds	-529.86

Total For Cafeteria Cleaning Supplies	-2,335.35

Cafeteria Food Sale - Non Txbl

Carryover From Last Year	11,839.75
Other Sales	463.50

Total For Cafeteria Food Sale - Non Txbl	12,303.25

Cafeteria Food Sale - Taxable

Carryover From Last Year	45,015.96
Other Sales	44,617.33
Related Use of Funds	-21,900.60

Total For Cafeteria Food Sale - Taxable	67,732.69

Cafeteria Miscellaneous

Carryover From Last Year	-6,714.96
Related Use of Funds	-6,836.12

Total For Cafeteria Miscellaneous	-13,551.08

Cafeteria Paper Products

Carryover From Last Year	-6,677.49
Related Use of Funds	-1,700.21

Total For Cafeteria Paper Products	-8,377.70

Catering Sales - Non Txbl

Carryover From Last Year	1,025.11

Total For Catering Sales - Non Txbl	1,025.11

Certified Fitness Leadership

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	<u>Balance</u>
Carryover From Last Year	128.40
Fees	380.96
Related Use of Funds	-835.00

Total For Certified Fitness Leadership	-325.64

Cheer Team

Carryover From Last Year	1,067.71
Fees	2,125.00
Fundraising	818.20
Other Sales	2,850.48
Related Use of Funds	-4,214.10

Total For Cheer Team	2,647.29

Choir

Carryover From Last Year	341.24
Fees	1,470.00
Related Use of Funds	-2,725.54

Total For Choir	-914.30

Communication Technology

Carryover From Last Year	1,228.94
Fees	30.48

Total For Communication Technology	1,259.42

Community Group

Carryover From Last Year	-18.63
Fundraising	365.35

Total For Community Group	346.72

Cosmetology - Clients

Carryover From Last Year	723.54
Other Sales	1,623.81
Related Use of Funds	-5,594.49

Total For Cosmetology - Clients	-3,247.14

Cosmetology - Students

Fees	18,641.00
Related Use of Funds	-6,013.46

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	<u>Balance</u>
Total For Cosmetology - Students	12,627.54
 Cross Country Running	
Carryover From Last Year	349.44
Fees	1,850.00
Other Sales	138.10
Related Use of Funds	-552.71

Total For Cross Country Running	1,784.83
 Cross Country Running-Sr.High	
Related Use of Funds	-41.00

Total For Cross Country Running-Sr.High	-41.00
 Culinary Arts	
Fees	5,470.00

Total For Culinary Arts	5,470.00
 Curling	
Carryover From Last Year	-260.49
Related Use of Funds	-177.47

Total For Curling	-437.96
 Dance	
Carryover From Last Year	357.72
Fees	720.00
Related Use of Funds	-212.15

Total For Dance	865.57
 Design Studies	
Carryover From Last Year	643.70

Total For Design Studies	643.70
 Digital Photography	
Carryover From Last Year	5,750.64
Fees	4,292.91
Related Use of Funds	-1,827.89

Total For Digital Photography	8,215.66

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	<u>Balance</u>
District Material Fees	
Fees	182.50

Total For District Material Fees	182.50
 Drama - General	
Carryover From Last Year	629.92
Fees	6,560.00
Related Use of Funds	-7,442.92

Total For Drama - General	-253.00
 Drama - Play	
Carryover From Last Year	4,561.73
Fees	5,962.66
Related Use of Funds	-10,904.72

Total For Drama - Play	-380.33
 English	
Carryover From Last Year	1,382.51
Related Use of Funds	-180.00

Total For English	1,202.51
 English 30-2 Foundation	
Carryover From Last Year	1,696.31
Related Use of Funds	-1,696.31

Total For English 30-2 Foundation	0.00
 Environmental And Sci-Fi Club	
Carryover From Last Year	413.46

Total For Environmental And Sci-Fi Club	413.46
 F.A.B.J	
Carryover From Last Year	486.89

Total For F.A.B.J	486.89
 Fabrication Studies 10	
Carryover From Last Year	4,858.42

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	<u>Balance</u>
Fees	21,298.30
Related Use of Funds	-11,956.44

Total For Fabrication Studies 10	14,200.28
 Fashion Studies 10/20/30	
Carryover From Last Year	1,732.78
Fees	3,390.45

Total For Fashion Studies 10/20/30	5,123.23
 Fashions 9 (W Foods 9)	
Carryover From Last Year	1,467.76
Fees	4,948.78
Related Use of Funds	-1,491.33

Total For Fashions 9 (W Foods 9)	4,925.21
 Fitness Theory 10	
Fees	2,016.00
Related Use of Funds	-243.54

Total For Fitness Theory 10	1,772.46
 Food Studies 10/20/30	
Carryover From Last Year	-568.41
Fees	14,788.50
Related Use of Funds	-3,328.08

Total For Food Studies 10/20/30	10,892.01
 Foods 9 (W Fashions 9)	
Carryover From Last Year	-1,808.18
Fees	5,131.00
Related Use of Funds	-1,169.82

Total For Foods 9 (W Fashions 9)	2,153.00
 Football	
Carryover From Last Year	105.95
Fees	5,440.00
Related Use of Funds	-2,736.31

Total For Football	2,809.64

French

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	<u>Balance</u>
Carryover From Last Year	157.81
Related Use of Funds	-787.46

Total For French	-629.65
 French Grad	
Carryover From Last Year	-2,288.87

Total For French Grad	-2,288.87
 Gaming Club	
Carryover From Last Year	1,512.55

Total For Gaming Club	1,512.55
 General	
Carryover From Last Year	-4,731.81
Fees	-358.15
Gifts and Donations	2,785.20
Other Sales	2,665.01
Related Use of Funds	-3,647.91

Total For General	-3,287.66
 Golf	
Carryover From Last Year	-191.86
Fees	4.00
Related Use of Funds	-234.04

Total For Golf	-421.90
 Graduation	
Carryover From Last Year	20,923.88
Fees	27,334.80
Other Sales	941.91
Related Use of Funds	-2,000.00

Total For Graduation	47,200.59
 Handball-Jr.High	
Carryover From Last Year	1,140.90
Fees	200.00
Other Sales	240.00
Related Use of Funds	-700.90

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Total For Handball-Jr.High	880.00
 Handball-Sr.High	
Carryover From Last Year	377.63
Related Use of Funds	-284.56

Total For Handball-Sr.High	93.07
 Improv Club	
Carryover From Last Year	3.78
Related Use of Funds	-100.00

Total For Improv Club	-96.22
 Japan Exchange	
Carryover From Last Year	36,601.98
Related Use of Funds	-60.25

Total For Japan Exchange	36,541.73
 Library	
Carryover From Last Year	621.72

Total For Library	621.72
 Locks - Hallway	
Fees	16.20

Total For Locks - Hallway	16.20
 Locks - Pe	
Fees	16.20

Total For Locks - Pe	16.20
 Math	
Carryover From Last Year	3,315.73
Fees	-22.38
Related Use of Funds	-47.26

Total For Math	3,246.09
 Mini-Busses	

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	Balance
Carryover From Last Year	8,410.54
Related Use of Funds	-208.13

Total For Mini-Busses	8,202.41

Music Club

Carryover From Last Year	509.17

Total For Music Club	509.17

Musical Theatre

Carryover From Last Year	1,566.26
Related Use of Funds	-2,707.58

Total For Musical Theatre	-1,141.32

Outdoor Ed - Outside Classroom

Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28

Outdoor Living

Carryover From Last Year	3,018.34
Fees	48,023.13
Related Use of Funds	-26,226.90

Total For Outdoor Living	24,814.57

Personal Fitness 10/20/30

Carryover From Last Year	-34.49
Fees	4,880.00
Related Use of Funds	-175.89

Total For Personal Fitness 10/20/30	4,669.62

Physical Education

Carryover From Last Year	11,406.55
Fees	49,058.81
Related Use of Funds	-17,365.56

Total For Physical Education	43,099.80

Recreation Leadership

Carryover From Last Year	1,159.24
Fees	3,307.00

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Related Use of Funds	-439.31

Total For Recreation Leadership	4,026.93

Religion

Fees	5,700.00
Fundraising	3,014.53
Related Use of Funds	-4,489.74

Total For Religion	4,224.79

Religion - Bottle Collection

Carryover From Last Year	1,012.91
Fundraising	502.05
Related Use of Funds	-509.78

Total For Religion - Bottle Collection	1,005.18

Robotics

Carryover From Last Year	4,348.99
Fees	9,066.51
Other Sales	268.00
Related Use of Funds	-1,962.30

Total For Robotics	11,721.20

Rugby

Carryover From Last Year	-197.70
Other Sales	9.52
Related Use of Funds	-1,041.21

Total For Rugby	-1,229.39

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	903.08

Total For School Council	903.08

Science

Carryover From Last Year	-147.90
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	Balance
Related Use of Funds	-228.00

Total For Science	-375.90
 Scots Merchandise	
Carryover From Last Year	-5,109.91
Fees	4,197.48
Other Sales	7.61
Related Use of Funds	-78.50

Total For Scots Merchandise	-983.32
 Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
 Soccer	
Carryover From Last Year	488.69
Fees	-440.00
Related Use of Funds	-806.16

Total For Soccer	-757.47
 Social	
Carryover From Last Year	-3.80

Total For Social	-3.80
 Sports Performance	
Carryover From Last Year	6,599.65
Fees	12,995.50
Related Use of Funds	-4,039.27

Total For Sports Performance	15,555.88
 Student Council-Agenda & Id	
Fees	14.28

Total For Student Council-Agenda & Id	14.28
 Student Council-Dues & Other	
Carryover From Last Year	4,225.79
Fees	21,176.00
Fundraising	616.50

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	Balance
Other Sales	2,100.00
Related Use of Funds	-16,829.91

Total For Student Council-Dues & Other	11,288.38

Swim Team

Fees	5,230.00
Other Sales	2,543.09
Related Use of Funds	-824.50

Total For Swim Team	6,948.59

Team Leadership

Fees	52.00

Total For Team Leadership	52.00

Textbooks

Carryover From Last Year	1,102.20
Fees	44.77
Other Sales	125.50

Total For Textbooks	1,272.47

Track & Field

Carryover From Last Year	744.94
Related Use of Funds	-252.94

Total For Track & Field	492.00

Ukrainian

Carryover From Last Year	-145.52

Total For Ukrainian	-145.52

Uniforms

Carryover From Last Year	31,747.87

Total For Uniforms	31,747.87

Volleyball

Carryover From Last Year	1,706.26
Fees	18,261.00
Other Sales	2,904.84
Related Use of Funds	-14,015.50

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	<u>Balance</u> -----
Total For Volleyball	8,856.60
 Volleyball-Gr.9 Boys	
Related Use of Funds	-58.50 -----
Total For Volleyball-Gr.9 Boys	-58.50
 Volleyball-Gr.9 Girls	
Related Use of Funds	-28.50 -----
Total For Volleyball-Gr.9 Girls	-28.50
 Volleyball-Junior Boys	
Related Use of Funds	-161.00 -----
Total For Volleyball-Junior Boys	-161.00
 Volleyball-Junior Girls	
Related Use of Funds	-134.00 -----
Total For Volleyball-Junior Girls	-134.00
 Volleyball-Senior Boys	
Related Use of Funds	-79.00 -----
Total For Volleyball-Senior Boys	-79.00
 Volleyball-Senior Girls	
Related Use of Funds	-229.00 -----
Total For Volleyball-Senior Girls	-229.00
 Yearbooks	
Carryover From Last Year	314.73
Fees	30,635.54
Related Use of Funds	-830.80 -----
Total For Yearbooks	30,119.47 -----
Total For ARCHBISHOP JORDAN HIGH	463,380.01