

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - October 31, 2017

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	-619.51
Fees	3,768.10
Related Use of Funds	-1,215.66

Total For Adlc	1,932.93

Art

Carryover From Last Year	2,789.60
Fees	15,459.24
Related Use of Funds	-6,579.82

Total For Art	11,669.02

Awards/Color Night

Carryover From Last Year	16,900.65
Gifts and Donations	2,550.00
Related Use of Funds	-10,459.03

Total For Awards/Color Night	8,991.62

Badminton

Carryover From Last Year	1,408.41
Related Use of Funds	-146.16

Total For Badminton	1,262.25

Band

Carryover From Last Year	1,253.73
Fees	13,298.64
Related Use of Funds	-5,780.49

Total For Band	8,771.88

Band Instrument Rental

Carryover From Last Year	3,561.66
Fees	6,577.00
Related Use of Funds	-9,271.07

Total For Band Instrument Rental	867.59

Basketball

Carryover From Last Year	5,026.14
Related Use of Funds	-2,773.02

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	<u>Balance</u> -----
Total For Basketball	2,253.12
 Broadcasting	
Carryover From Last Year	-172.42
Fees	1,368.00
Related Use of Funds	-217.67

Total For Broadcasting	977.91
 Cafeteria Cleaning Supplies	
Carryover From Last Year	-1,805.49
Related Use of Funds	-529.86

Total For Cafeteria Cleaning Supplies	-2,335.35
 Cafeteria Food Sale - Non Txbl	
Carryover From Last Year	11,839.75
Other Sales	313.00

Total For Cafeteria Food Sale - Non Txbl	12,152.75
 Cafeteria Food Sale - Taxable	
Carryover From Last Year	45,015.96
Other Sales	29,874.78
Related Use of Funds	-17,614.01

Total For Cafeteria Food Sale - Taxable	57,276.73
 Cafeteria Miscellaneous	
Carryover From Last Year	-6,714.96
Related Use of Funds	-4,238.85

Total For Cafeteria Miscellaneous	-10,953.81
 Cafeteria Paper Products	
Carryover From Last Year	-6,677.49
Related Use of Funds	-1,655.24

Total For Cafeteria Paper Products	-8,332.73
 Catering Sales - Non Txbl	
Carryover From Last Year	1,025.11

Total For Catering Sales - Non Txbl	1,025.11

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ARCHBISHOP JORDAN HIGHBalance**Certified Fitness Leadership**

Carryover From Last Year	128.40
Fees	380.96
Related Use of Funds	-255.00

Total For Certified Fitness Leadership	254.36

Cheer Team

Carryover From Last Year	1,067.71
Fundraising	760.00
Related Use of Funds	-460.00

Total For Cheer Team	1,367.71

Choir

Carryover From Last Year	341.24
Fees	1,018.00
Related Use of Funds	-1,548.94

Total For Choir	-189.70

Communication Technology

Carryover From Last Year	1,228.94

Total For Communication Technology	1,228.94

Community Group

Carryover From Last Year	-18.63

Total For Community Group	-18.63

Cosmetology - Clients

Carryover From Last Year	723.54
Other Sales	767.81
Related Use of Funds	-2,644.63

Total For Cosmetology - Clients	-1,153.28

Cosmetology - Students

Fees	16,775.66
Related Use of Funds	-4,609.54

Total For Cosmetology - Students	12,166.12

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ARCHBISHOP JORDAN HIGHBalance**Cross Country Running**

Carryover From Last Year	349.44
Fees	1,850.00
Other Sales	138.10
Related Use of Funds	-328.70

Total For Cross Country Running	2,008.84

Culinary Arts

Fees	5,105.00

Total For Culinary Arts	5,105.00

Curling

Carryover From Last Year	-260.49
Related Use of Funds	-97.44

Total For Curling	-357.93

Dance

Carryover From Last Year	357.72
Fees	660.00
Related Use of Funds	-76.93

Total For Dance	940.79

Design Studies

Carryover From Last Year	643.70

Total For Design Studies	643.70

Digital Photography

Carryover From Last Year	5,750.64
Fees	3,835.71
Related Use of Funds	-327.96

Total For Digital Photography	9,258.39

Drama - General

Carryover From Last Year	629.92
Fees	6,295.00
Related Use of Funds	-1,490.00

Total For Drama - General	5,434.92

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ARCHBISHOP JORDAN HIGHBalance**Drama - Play**

Carryover From Last Year	4,561.73
Fees	1,514.66
Related Use of Funds	-2,765.43

Total For Drama - Play	3,310.96

English

Carryover From Last Year	1,382.51

Total For English	1,382.51

English 30-2 Foundation

Carryover From Last Year	1,696.31

Total For English 30-2 Foundation	1,696.31

Environmental And Sci-Fi Club

Carryover From Last Year	413.46

Total For Environmental And Sci-Fi Club	413.46

F.A.B.J

Carryover From Last Year	486.89

Total For F.A.B.J	486.89

Fabrication Studies 10

Carryover From Last Year	4,858.42
Fees	19,770.68
Related Use of Funds	-7,403.88

Total For Fabrication Studies 10	17,225.22

Fashion Studies 10/20/30

Carryover From Last Year	1,732.78
Fees	3,235.15

Total For Fashion Studies 10/20/30	4,967.93

Fashions 9 (W Foods 9)

Carryover From Last Year	1,467.76
Fees	4,595.80

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	<u>Balance</u>
Related Use of Funds	-889.80

Total For Fashions 9 (W Foods 9)	5,173.76
 Fitness Theory 10	
Fees	1,866.00

Total For Fitness Theory 10	1,866.00
 Food Studies 10/20/30	
Carryover From Last Year	-568.41
Fees	13,345.50
Related Use of Funds	-2,322.30

Total For Food Studies 10/20/30	10,454.79
 Foods 9 (W Fashions 9)	
Carryover From Last Year	-1,808.18
Fees	4,820.00
Related Use of Funds	-536.45

Total For Foods 9 (W Fashions 9)	2,475.37
 Football	
Carryover From Last Year	105.95
Fees	4,640.00
Related Use of Funds	-822.34

Total For Football	3,923.61
 French	
Carryover From Last Year	157.81
Related Use of Funds	-646.18

Total For French	-488.37
 French Grad	
Carryover From Last Year	-2,288.87

Total For French Grad	-2,288.87
 Gaming Club	
Carryover From Last Year	1,512.55

Total For Gaming Club	1,512.55

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ARCHBISHOP JORDAN HIGHBalance**General**

Carryover From Last Year	-4,731.81
Fees	-100.00
Gifts and Donations	2,725.20
Other Sales	2,115.21
Related Use of Funds	-3,565.87

Total For General	-3,557.27

Golf

Carryover From Last Year	-191.86
Fees	4.00
Related Use of Funds	-157.90

Total For Golf	-345.76

Graduation

Carryover From Last Year	20,923.88
Fees	25,139.42
Related Use of Funds	-2,000.00

Total For Graduation	44,063.30

Handball

Carryover From Last Year	1,518.53
Fees	200.00
Other Sales	240.00
Related Use of Funds	-920.14

Total For Handball	1,038.39

Improv Club

Carryover From Last Year	3.78
Related Use of Funds	-100.00

Total For Improv Club	-96.22

Japan Exchange

Carryover From Last Year	36,601.98

Total For Japan Exchange	36,601.98

Library

Carryover From Last Year	621.72
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	Balance
Total For Library	621.72
 Math	
Carryover From Last Year	3,315.73
Fees	-70.00
Related Use of Funds	-47.26

Total For Math	3,198.47
 Mini-Busses	
Carryover From Last Year	8,410.54
Related Use of Funds	-954.10

Total For Mini-Busses	7,456.44
 Music Club	
Carryover From Last Year	509.17

Total For Music Club	509.17
 Musical Theatre	
Carryover From Last Year	1,566.26
Related Use of Funds	-2,684.90

Total For Musical Theatre	-1,118.64
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	13,040.28

Total For Outdoor Ed - Outside Classroom	13,040.28
 Outdoor Living	
Carryover From Last Year	3,018.34
Fees	45,124.50
Related Use of Funds	-16,254.47

Total For Outdoor Living	31,888.37
 Personal Fitness 10/20/30	
Carryover From Last Year	-34.49
Fees	4,220.00

Total For Personal Fitness 10/20/30	4,185.51

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ARCHBISHOP JORDAN HIGHBalance**Physical Education**

Carryover From Last Year	11,406.55
Fees	44,528.81
Related Use of Funds	-6,252.05

Total For Physical Education	49,683.31

Recreation Leadership

Carryover From Last Year	1,159.24
Fees	3,187.00
Related Use of Funds	-11.13

Total For Recreation Leadership	4,335.11

Religion

Fees	5,700.00
Fundraising	1,502.03

Total For Religion	7,202.03

Religion - Bottle Collection

Carryover From Last Year	1,012.91
Fundraising	454.45
Related Use of Funds	-392.78

Total For Religion - Bottle Collection	1,074.58

Robotics

Carryover From Last Year	4,348.99
Fees	8,086.03
Other Sales	268.00
Related Use of Funds	-249.34

Total For Robotics	12,453.68

Rugby

Carryover From Last Year	-197.70
Other Sales	9.52
Related Use of Funds	-734.67

Total For Rugby	-922.85

Sadd

Carryover From Last Year	466.19

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	<u>Balance</u>
Total For Sadd	466.19
 School Council	
Carryover From Last Year	903.08

Total For School Council	903.08
 Science	
Carryover From Last Year	-147.90

Total For Science	-147.90
 Scots Merchandise	
Carryover From Last Year	-5,109.91
Fees	905.17
Other Sales	1.90
Related Use of Funds	-78.50

Total For Scots Merchandise	-4,281.34
 Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
 Soccer	
Carryover From Last Year	488.69
Fees	-440.00
Related Use of Funds	-621.10

Total For Soccer	-572.41
 Social	
Carryover From Last Year	-3.80

Total For Social	-3.80
 Sports Performance	
Carryover From Last Year	6,599.65
Fees	12,305.50
Related Use of Funds	-3,033.93

Total For Sports Performance	15,871.22

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Student Council-Dues & Other	
Carryover From Last Year	4,225.79
Fees	19,041.50
Fundraising	616.50
Other Sales	1,100.00
Related Use of Funds	-14,087.77

Total For Student Council-Dues & Other	10,896.02
 Swim Team	
Fees	70.00
Other Sales	85.72
Related Use of Funds	-737.42

Total For Swim Team	-581.70
 Textbooks	
Carryover From Last Year	1,102.20
Fees	-141.89
Other Sales	125.50

Total For Textbooks	1,085.81
 Track & Field	
Carryover From Last Year	744.94
Related Use of Funds	-194.88

Total For Track & Field	550.06
 Ukrainian	
Carryover From Last Year	-145.52

Total For Ukrainian	-145.52
 Uniforms	
Carryover From Last Year	31,747.87

Total For Uniforms	31,747.87
 Volleyball	
Carryover From Last Year	1,706.26
Fees	18,220.00
Other Sales	2,904.84
Related Use of Funds	-7,224.20

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Total For Volleyball	15,606.90
 Yearbooks	
Carryover From Last Year	314.73
Fees	28,368.61
Related Use of Funds	-830.80

Total For Yearbooks	27,852.54

Total For ARCHBISHOP JORDAN HIGH	484,943.21