

Project Plan Summary



Archbishop Jordan Catholic High School

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Principal: Mr. Brett Cox

Project name:	ADLC Material/RS On-line Fees
Person responsible:	McGhan, Karry
Purpose and timelines:	During the school year, as students need/want a distance learning course they can purchase the materials from ADLC. It is administered through the E Campus. This includes textbook rental fees as applicable. On-line Religion courses are available for ABJ students unable to fit a classroom Religion into their timetable. The course comes from Edmonton Catholic Revelation High and is administered through the E Campus.
Revenue to collect:	Course material costs and textbook rental fees to be paid to ADLC are collected from parents. On-line Religion Course cost is collected and used to pay for the course from Edmonton Catholic Revelation High are collected from parents.
Items/Services to be purchased:	Course material cost and textbook rental fee is collected and used to pay ADLC. On-line Religion Course fee paid to Edmonton Catholic Revelation High.
Surplus/Deficit Handling Plan:	Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name:	Art
Person responsible:	Wallace, Alysia
Purpose and timelines:	Students are made aware of the financial cost of art supplies for the materials that they use to create their projects.
Revenue to collect:	Art students have a set cost that they must pay to take the art course.
Items/Services to be purchased:	Art materials to create art projects that will be taken home at the end of the semester. Cost of materials, consumables, equipment, transportation, and replacement of any machines and provided tools.
Surplus/Deficit Handling Plan:	Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name:	Art 9
Person responsible:	Ryl, Christina
Purpose and timelines:	Students are made aware of the financial cost of art supplies for the materials that they use to create their projects.
Revenue to collect:	Art students have a set cost that they must pay to take the srt course
Items/Services to be purchased:	Art materials to create their art projects which will be taken home at the end of the semester.
Surplus/Deficit Handling Plan:	Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan

High School providing diverse student programming.

Project name: Awards/Colour Night
Person responsible: Thomson, Heather
Purpose and timelines: Academic Awards and Colour Night Awards are done yearly and parents/students are notified by letter if they are to receive an award.
Revenue to collect: Revenue for certain scholarships has already been collected from donors or it will be collected prior to the evening awards are handed out.
Items/Services to be purchased: Award trophies, plaques and certificates, plus decorations and refreshments for award evenings. Rental of the church hall.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Badminton
Person responsible: Lakeman, Greg
Purpose and timelines: Purpose will be communicated through letter, email and google calendar.
Revenue to collect: Revenue will be collected by stakeholders for T Shirt which player will keep, possible transportation, tournament fees, and refreshments.
Items/Services to be purchased: Revenue will be collected for T Shirt which player will keep, possible transportation, tournament fees, Metro and ASAA fees and refreshments.
Surplus/Deficit Handling Plan: Surplus or deficit funds will be communicated to stakeholders through initial letter and through email. Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Band Instrument Rental Fee
Person responsible: Miller, Linda
Purpose and timelines: Parents are informed of fees at an orientation meeting prior to their child joining band for the first time or in a band orientation letter.
Revenue to collect: Students using a school instrument will be charged \$100 for an instrument rental fee.
Items/Services to be purchased: Instrument, instrument supplies, instrument maintenance costs, instrument/equipment purchases, miscellaneous program support.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Band User Fee
Person responsible: Miller, Linda
Purpose and timelines: Parents are informed of fees at an orientation meeting prior to their child joining band for the first time or in a band orientation letter.
Revenue to collect: \$100 student fee per band student from Holy Spirit, OLPH, and ABJ schools. OLPH and HS will be invoiced by ABJ for the dollar amount times the students enrolled. Students who rent instruments from the school will be charged an additional \$100 per year.
Items/Services to be purchased: Sheet music, instructional method books, instrument supplies, instrument maintenance costs, instrument/equipment purchases, festival entries, folders, bussing, band camp expenses, band shirts and uniforms, Smart Music subscriptions, and miscellaneous program support.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Basketball-All Teams

Person responsible: Aloisio, Dan

Purpose and timelines: Letters sent home with basketball students detailing tournament costs, travel fees, referee fees, Metro and ASAA fees, EIPS fee for junior high teams as applicable, uniform user fee cost, any meal and accommodation fees if applicable, year end wrap up celebration fee, medical and supplies, clothing fee (optional) and provincial fees if applicable. Possible parent meetings.

Revenue to collect: Individual families will cover fees for their child.

Items/Services to be purchased: Tournament fee costs, travel fees, referee fees, Metro and ASAA fees, EIPS fee for junior high teams as applicable, uniform user fee cost, any meal and accommodation fees if applicable, year end wrap up celebration fee, medical and supplies, clothing fee (optional) and provincial fees if applicable.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Broadcasting

Person responsible: Grondin, James

Purpose and timelines: Students are made aware of the financial cost that they must pay to take the Broadcasting course. Fees are paid by parents/guardians through school fees through the ABJ School Business Office.

Revenue to collect: School Fees \$15 for Gr.10, 11, 12

Items/Services to be purchased: Skills Alberta fees, make-up, equipment breakage-replacement parts, supplies.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Cafeteria

Person responsible: Stinson, Matthew

Purpose and timelines: Food will be sold to students, staff and catering clients.

Revenue to collect: Moneys from cafeteria and catering sales.

Items/Services to be purchased: Food, paper, cleaning, miscellaneous small wares and appliances, and uniforms. It will also be used to replace and repair any equipment which the budget can afford.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming. Deficit will need to be covered by school funds and a plan to replace these deficit funds to be determined.

Project name: Certified Fitness

Person responsible: Jennings, Andrea

Purpose and timelines: At the beginning of the year school fees for this class are communicated to all students who register for this class. The collection of the course fee at school registration allows students to participate in a variety of engaging activities and programs outside of the school.

Revenue to collect: Fees charged to parents through the Archbishop Jordan High School business office.

Items/Services to be purchased: Field trips, transportation, exams, textbooks, fitness equipment and additional personal fitness instructors to help enhance the students overall learning experience.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Cheer Team

Person responsible: Plandowski, Jennah

Purpose and timelines: During the school year, the Cheer group will be collecting money for uniforms and fundraising for other equipment and expenses. This will be communicated home to parents.

Revenue to collect: Fundraising projects, student monies for uniforms and cheer team fees.

Items/Services to be purchased: Uniforms, cheer equipment, bows, membership fees, coaching certification fees, insurance.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Choir

Person responsible: Schaub, Sarah

Purpose and timelines: School fees are charged to all Choir members in order to cover the costs of musicians, clinicians, transportation, festival fees, and costs associated with retreats and concerts. At the beginning of the year a parent meeting is held that outlines all fees.

Revenue to collect: Fees charged to parents through Archbishop Jordan High School Business Office.

Items/Services to be purchased: Costs of instrumentalists, cost of clinicians, bussing fees, festival fees, recording costs, Alberta Choral Federation membership, piano tuning, retreat and concert costs.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Community Group

Person responsible: Hurtubise, Jeremy

Purpose and timelines: Students will fund raise throughout the year to raise money to run various events in the school and to donate the money they have raised to charities chosen within the group.

Revenue to collect: Bake sales, various events planned throughout the year to raise money. Donation envelopes collected from each class to raise money for various charities. This would be done once or twice during the school year. Looking at possibly doing the Hair Massacure this year with donations being collected by students and staff and being donated to the Kids with Cancer Society.

Items/Services to be purchased: Supplies to run charity events throughout the year, baking materials for bake sale are purchased with money raised. All other money collected is either donated directly to charities or supplies such as books, games, toys etc, are purchased and donated as needed to the charities we are supporting. Last year we raised money within the school and purchased art supplies for the Little

Warriors Foundation. Summary document of spending to be filed with Business Manager and principal yearly.

Surplus/Deficit Handling Plan: All surplus will be donated to a charity at the end of the school year or carried over into the next school year for donation. Community Group will also be supporting S.A.D.D. when S.A.D.D. events occur (see account 1-950-350-169-24).

Project name: Counselling

Person responsible: Glass, Sara

Purpose and timeliness: Letters home to parents, newsletter, web-site or blog as needed.

Revenue to collect: Any required funds would be collected from parents as needed.

Items/Services to be purchased: Possible guest speakers, counselling events/supplies, etc, as needed.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Cross Country Team

Person responsible: Lakeman, Greg

Purpose and timeliness: Information letter and email sent home to parents before season began.

Revenue to collect: A \$50 deposit cheque was to be provided for use of the jersey. Membership fees expense was to become a member of the cross country team. Individual clothing to be purchased as wanted by team members, paid for by parents.

Items/Services to be purchased: Funds are used for clothing, transportation, refreshments, race entry fees, Metro and ASAA dues and fees and season end team celebrations.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Curling

Person responsible: Perozak, Stephan

Purpose and timeliness: Fees are required to be charged to members of the curling teams in order to cover the costs of ice rental for Metro league play and zone play downs, and team apparel. At the beginning of the season, information indicating the breakdown of the fees charged will be sent to parents/guardians.

Revenue to collect: Fees charged to parents.

Items/Services to be purchased: Metro league fees. Team apparel. Transportation if necessary.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program, such as sliders, grippers etc. Parents will be informed of this intent in the newsletter sent at the beginning of the season. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Dance Course

Person responsible: Waslen, Victoria

Purpose and timeliness: Fees are required to be charged to students of the dance program to provide resources and opportunities for the students during their course.

Revenue to collect: Fees charged to parents and dance showcase ticket sales.

Items/Services to be purchased: The funds collected would be used to provide resources and opportunities for the students such as outside guest choreographers and artists to enhance the students' knowledge of dance. Funds will also be used to purchase costume pieces and props for the dance showcase in December (Sem 1) and in May (Sem 2).

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Design Studies

Person responsible: Chan, John

Purpose and timelines: Students are made aware of the financial cost that they must pay to take the Design Studies course. Fees are paid by parents/guardians through school fees through the ABJ School Business Office.

Revenue to collect: Parents and Guardians pay the fees.

Items/Services to be purchased: Materials to be used in class...building kits, clay for modelling, pencils, pens, erasures, paper used for projects.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Discretionary/General

Person responsible: Prud'homme, Wendy

Purpose and timelines: Communication depends on the sub-project happening. If for fundraising for Terry Fox, by letter, blog, web-page etc.

Revenue to collect: Pop machine, candy machine and ATM revenue. Miscellaneous fundraising such as Terry Fox. Group Echo payments. NSF and stale dated cheque payments.

Items/Services to be purchased: Donation to the Terry Fox Foundation. Miscellaneous items not covered by any other project. Group Echo service fees, NSF cheques, bank service fees, bus passes ABJ has to cover, registration fees not covered by other projects.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Drama - General

Person responsible: Maloney, Dustin

Purpose and timelines: Citadel Club - There is a form letter that outlines the fees for the club that will be sent out upon the start of the school year. In this letter the dates and times of all shows as well as the fee breakdown will be provided. Cappies Gala - a form letter goes out to parents for this field trip to the Cappies Gala in June, celebrating the nominees in outstanding theatre.

Revenue to collect: Citadel Club - There is a one-time fee charged to the students that will cover all costs incurred to be a part of the Citadel Club. Cappies Gala-fees for entrance into the Citadel and bussing costs to be collected from the students.

Items/Services to be purchased: Season ticket subscription, bus transportation, chaperone cost, Gala tickets and other miscellaneous costs incurred as a result of the activities for Drama General.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Drama - Play
Person responsible: Maloney, Dustin
Purpose and timelines: The purpose of the project will be provided to individuals on a case by case basis when requested. Posters, email, school blog, newspaper articles and web-sites will all advertise each semester's play to students, staff, parents and the general public.
Revenue to collect: Ticket sales revenue will be collected on a per ticket basis.
Items/Services to be purchased: Materials for sets, costumes, props, make-up, publicity, special effects, etc for drama productions this year.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: English 30-2 Foundation
Person responsible: Joly, Mike
Purpose and timelines: 30-2 students are made aware of the charity program during the first week. As many of them have a personal stake in the charities mentioned, they embrace the idea wholeheartedly.
Revenue to collect: Sources of revenue are collected through donations.
Items/Services to be purchased: The funds are donated to Santa's Anonymous and Cerebral Palsy Association in Alberta. Other charities are considered if the students feel strongly about their particular cause. Summary of spending to be filed with Business Manager and principal.
Surplus/Deficit Handling Plan: If there is any surplus monies(donations received after the charity deadlines), they are carried over to be donated the following year.

Project name: English Language Arts Department
Person responsible: Johnson, Stefan
Purpose and timelines: On a case by case basis teachers will communicate with parents by letter to inform them of any field trips, plays, presentations which may necessitate a request for funds.
Revenue to collect: Students will be charged on an as-needed basis to meet the budget.
Items/Services to be purchased: There are no fees specifically associated with English courses. However, teachers may occasionally bring in speakers or book presentations, bring students to view plays or other events.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Environmental & Sci-Fi Fantasy Clubs
Person responsible: Pilipchuk, Amanda
Purpose and timelines: (All money collected will be for Environmental Club... no money is required for Sci-fi/Fantasy Club). We hold a meeting during the first weeks of second semester and explain to the students that we will be raising money in order to adopt animals and donate to wildlife charities. This teaches students about environmental conservation.
Revenue to collect: Donations on behalf of the entire student body.
Items/Services to be purchased: Items for contests and fundraisers.
Surplus/Deficit Handling Plan: All surplus will be donated to the World Wildlife Fund and other conservation not-for-profits. No expected deficits.

Project name: F.A.B.J.-Friends of ABJ
Person responsible: Prud'homme, Wendy
Purpose and timelines: Funds were raised at the 40th ABJ Anniversary Gala held in 2009 to support ABJ, to provide a scholarship for an ABJ student and to help out with our Faith icons around the school, such as the stained glass in the Chapel.
Revenue to collect: As per the purpose, funds were primarily raised by a silent auction at the 40th Anniversary Gala.
Items/Services to be purchased: Support for a student Scholarship, Chapel icons and other faith materials.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Fashion Studies 9
Person responsible: Ryl, Christina
Purpose and timelines: Students are made aware of the financial cost that they must pay to take the Fashion's course. These projects in Fashions will be taken home when completed.
Revenue to collect: Fees are collected through the Business Office at ABJ.
Items/Services to be purchased: Fabric, notions and patterns to complete sewing projects.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Fashion Studies-High School
Person responsible: Ryl, Christina
Purpose and timelines: Students are made aware of the financial cost that they must pay to take the Fashion's course. These projects in Fashions will be taken home when completed.
Revenue to collect: Fees are collected through the Business Office at ABJ.
Items/Services to be purchased: Cost of materials, notions, and cost of upgrading equipment.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Food Studies 9
Person responsible: Ryl, Christina
Purpose and timelines: Students are made aware of the financial cost that they must pay to take the Food's course. These projects in Foods will be taken home or consumed in class when completed. School fees are collected by ABJ School Business Office from Parents / Guardians.
Revenue to collect: Fees are collected through Business Office at ABJ.
Items/Services to be purchased: Food costs for recipes.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Food Studies-High School

Person responsible: Ryl, Christina

Purpose and timeliness: Students are made aware of the financial cost that they must pay to take the Food's courses. These projects in Foods will be taken home or consumed in class when completed. Parents/Guardians are responsible for fees through ABJ Business Office.

Revenue to collect: Parents and Guardians are responsible to pay with their school fees.

Items/Services to be purchased: Food and supplies to complete recipes.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: French Grad

Person responsible: Ross, Joanne

Purpose and timeliness: Celebration of the immersion students obtaining a French immersion certificate for completing 12 years in the program. We communicate through students by sending a letter home.

Revenue to collect: We charge money to cover the cost of the meal per person, decorations, photos, certificates and other miscellaneous expenses.

Items/Services to be purchased: Funds cover food cost and decorations as well as meal tickets for the staff and special guests attending, photos, certificates and miscellaneous expenses.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Gaming Club (Video)

Person responsible: Joly, Mike

Purpose and timeliness: We hold a meeting during the first weeks of school and explain to the students the necessity of collecting money in order to buy new technology. This keeps the interest of students when new games and systems come out in the market.

Revenue to collect: A fee of 20 dollars is collected.

Items/Services to be purchased: We buy games, new systems, and any other hardware/software needed.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Grad

Person responsible: Hallonquist, Marge

Purpose and timeliness: Grad newsletter, web-site information, published in School newsletter, announcements, bulletin board information.

Revenue to collect: Grad Fee \$110, grad wear order forms, grad banquet and ceremony ticket sales.

Items/Services to be purchased: Copy of composite poster, sitting fee of \$30.00 which is deducted from the grad's photo order from ICON, rental of grad gown/ stole at the Ceremonies, purchase of grad cap/tassel, diploma cover/insert, 2 ceremony tickets for Mom/Dad, 1 official ceremony photo, grad mug, carnation at the grad Mass. Grad wear ordered. Grad banquet and ceremony costs.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Improv Club

Person responsible: Tadman, Katy

Purpose and timelines: Communication by letter will be sent home outlining the request for funds to support the Improv Club outings as needed. The school will also assist the club in areas the students are not required to pay for.

Revenue to collect: Students will be charged on an as-needed basis or possible fundraising activitie(s) to meet the budget.

Items/Services to be purchased: Entrance fees in the NAIL competition, Nosebowl tournament and improv training. Other tournaments that may come up during the year.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Japan Exchange

Person responsible: Hallonquist, Marge

Purpose and timelines: Parents meetings, letters explaining the exchange. Note that this project is done with several other schools in the Edmonton area and Ms. Hallonquist is the chair and looks after all the money for all the schools.

Revenue to collect: Travel fees, event and activity participation fees.

Items/Services to be purchased: Airline tickets, event tickets, activity supplies, miscellaneous expenses as needed.

Surplus/Deficit Handling Plan: Any surplus remains in the project for use of the next Japan exchange which happens every three years.

Project name: K & E Consumables

Person responsible: Thomson, Heather

Purpose and timelines: Once a student has been identified as a K & E student, parents will be advised of the need to purchase a K & E workbook or other resources based on the level they are achieving.

Revenue to collect: Parents will be charged a cost recovery amount for workbooks or other consumable resources on the student's school fee account.

Items/Services to be purchased: K & E resources such as workbooks from Levels A through G. Other resources as identified by the teacher or administration.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Library

Person responsible: Falconer-Arpin, Terry

Purpose and timelines: Alberta Foundation for the Arts Travelling Exhibition Program (one to two exhibits per year, at \$75.00 per show). Fees charged on the student school fees account.

Revenue to collect: Charges for lost or damaged items from the library are collected.

Items/Services to be purchased: Additional library supplies, decoration supplies, and the art exhibit costs and replacement books.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Locks-Hallway & P.E.

Person responsible: Prud'homme, Wendy

Purpose and timelines: Lock fees appear on the student fee summary sent out in the summer before

timelines: school starts.
Revenue to collect: \$8.50 per hallway and PE lock is charged, which includes GST. Locks are to be used for a student's entire time at ABJ.
Items/Services to be purchased: Locks are purchased yearly for new students to ABJ.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Math
Person responsible: Hallonquist, Marge
Purpose and timelines: Students in Math 30-1 or Math 30-2 may purchase extra workbooks to practice MC, NR and WR items before chapter exams or the Diploma. Students who do not have the funds to buy their own graphing calculator may rent one from the school each semester.
Revenue to collect: Each student will pay \$20 to \$25 for the SNAP (Student Notes and Problems) or the KEY (extra practice diploma-type questions)workbooks. Student will pay \$30 cash for rental fee and \$120 refundable cheque each semester.
Items/Services to be purchased: The monies will be used to purchase batteries and extra calculators as they wear out as well as purchase the SNAP or the KEY workbooks.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Mini-Busses
Person responsible: Aloisio, Dan
Purpose and timelines: Transportation for various teams and field trips requests are sent home in letters to parents.
Revenue to collect: If a team uses a bus to go to a tournament or a class uses a bus to go on a field trip, they are billed \$1.00/kilometre to use the bus.
Items/Services to be purchased: Bus insurance, inspections, tires, repairs and maintenance, and of course gas.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Outdoor Education
Person responsible: Jennings, Andrea and Hurtubise, Jeremy
Purpose and timelines: These courses run each semester. To have students fully engage with the curriculum, we have organized a variety of projects and activities both inside and outside of the school. We also have a new outdoor classroom that will be used and maintained by all the outdoor classes as well. The collection of fees allows us to facilitate the performance based nature of the course and enrich the students' learning by active participation in a variety of hands on activities and field trips.
Revenue to collect: Course fees.
Items/Services to be purchased: Fees will be collected in order to cover the cost of our many field trips and outings, transportation to and from these field trips, purchase and upkeep of all outdoor living camping supplies and equipment, purchase and upkeep of technology used in the classroom (Chromebooks and cameras used exclusively by Outdoor Living students), project supplies for our numerous in-class

projects, and maintenance and plant material to keep the outdoor classroom operational.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Outdoor Education

Person responsible: Jennings, Andrea

Purpose and timelines: Letters, requests for grant funds, grant has been received. This is to set up a separate account for the outdoor classroom. It will probably start construction in the late summer of 2016, depending on the construction access to the school. If it is still blocked, the building of the outside classroom will be delayed, also based on weather conditions.

Revenue to collect: Grant funds and matching funds from ABJ's outdoor ed account, for building and ultimate upkeep of the outdoor classroom

Items/Services to be purchased: Trees, plants, concrete bricks, benches, rocks, flagstone, landscape design services, bird feeders, mulch, delivery and clean up of materials, landscape decor, etc.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Physical Education

Person responsible: Aloisio, Dan

Purpose and timelines: The Physical Education courses run each semester. The collection of the course fee at school registration allows students to participate in a variety of engaging activities/programs both inside and outside of the school.

Revenue to collect: Course fees.

Items/Services to be purchased: Fees will be collected to cover the cost of programs and activities, and the cost of transportation.

Surplus/Deficit Handling Plan: Intention is to spend all money, but if there are monies left it will be used to purchase equipment or supplies to enhance these programs. If there is a deficit, then look at reducing the number of activities/programs or increase course fee. As well any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Recreation Leadership

Person responsible: Parker, Helena

Purpose and timelines: The Recreation Leadership courses are each semester. The collection of the course fee at school registration allows students to participate in a variety of engaging activities/programs inside and outside of the school.

Revenue to collect: Course fees.

Items/Services to be purchased: Fees will be collected to cover the cost of programs and activities and the cost of transportation.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Religion-Bottle Collection

Person responsible: Damur, Melissa

Purpose and timelines: Students from the religion classes collect bottles every week. This falls under

timelines: service outcomes. The purpose is so that the students can help raise funds for sponsoring a child through Chalice as well as clean water initiatives through Plan Canada. A portion of the funds will be donated to local initiatives through the Community Group.

Revenue to collect: The money made from the bottles.

Items/Services to be purchased: The money will be used to buy supplies and aid in the sponsorship of a child as well as other worthy causes. A yearly summary of spending will be filed with Business Manager and principal.

Surplus/Deficit Handling Plan: Any surplus will be donated to the R.E.A.L. foundation.

Project name: Religion-Retreats

Person responsible: Damur, Melissa

Purpose and timelines: Students have a Catholic Formation Project within their Religion class that this retreat fulfils. The retreat is advertised over the intercom and through their classes. Letter also sent home to parents.

Revenue to collect: Fee is set for each grade level and collected from parent/guardian.

Items/Services to be purchased: Birch Bay Ranch paid rental and activity fees, transportation, supplies and snacks.

Surplus/Deficit Handling Plan: If there is any surplus it will go towards a retreat gift for each student. If there is any deficit, it will come out of the chaplain budget.

Project name: Robotics

Person responsible: Crosbie, Scott

Purpose and timelines: Besides being charged through school fees (\$60-\$80 depending on the level), any additional fund requests will be done by a letter home to parents describing the purpose of the request for more funds.

Revenue to collect: Fundraising such a chocolate sales, bottle drives, donations, or money from parents for any trips that may happen for travel to competitions, team wear etc.

Items/Services to be purchased: Robotics parts student want over and above what is supplied, support with travel and registrations for competitions, food and beverages purchased when working at the school on weekends and after hours preparing for competitions, team wear etc.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Rugby

Person responsible: Ciezki, Laurie

Purpose and timelines: Fees are required to be charged to members of the rugby teams in order to cover the costs of referees, uniforms, equipment, clothing and tournament fees. At the beginning of the year, fees will be sent to the parents of teammates in a newsletter, indicating the breakdown of the fees charged.

Revenue to collect: Fees charged to parents

Items/Services to be purchased: Costs of referees, uniforms, equipment and tournament fees, Metro and ASAA Fees and membership and year end party for players.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: School Council-Parent

Person responsible: Cox, Brett

Purpose and timelines: Funds are not paid by School Council, but transferred from ABJ's general accounts as needed.

Revenue to collect: Internal transfer of money.

Items/Services to be purchased: Refreshments for school council meetings, guest speaker fees, teacher appreciation and parent council requests.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Science

Person responsible: Pilichuk, Amanda

Purpose and timelines: Sale of Key workbooks for Biology 30, Chemistry 30, and Physics 30 for diploma review. Field trips permission letters.

Revenue to collect: Workbook fees are collected on the school fee account or sold separately as applicable. Field trip funds collected from parents.

Items/Services to be purchased: Science workbooks, field trip entry fees, bussing fees, miscellaneous fees as applicable.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Scots Merchandise

Person responsible: Lakeman, Prud'homme

Purpose and timelines: Letters home to parents, posters, web-site and blog advertising.

Revenue to collect: Order forms detail the sales prices of the merchandise.

Items/Services to be purchased: Scots merchandise that is ordered by students and staff.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Skiing

Person responsible: unknown

Purpose and timelines: Time of the trip will be over semester break in January. There will be a meeting for interested students, a letter will be issued for students to take home to their parents/guardians. A meeting will then be held for parents/guardians and students.

Revenue to collect: Students/parents/guardians will be responsible for the fees.

Items/Services to be purchased: Funds will be used for transportation, park fees, lift tickets, snacks, accommodation and supervisor expenses.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Skills Canada Culinary Arts

Person responsible: Stinson, Matthew

Purpose and timelines: A cooking competition open to all foods students interested in competitive cooking, the training would require some extra curricular activity and dedication, there is also a component for grade 9 foods which requires minimum participation.

Revenue to collect: A fee to cover foods used for training will be collected.

Items/Services to be purchased: food supplies will be purchased with the funds.

Surplus/Deficit Handling Plan: surplus will carry over to next culinary art competition, a deficit should not occur. Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Soccer-All Teams

Person responsible: MacInnis, Devon

Purpose and timelines: The purpose of the project will be communicated verbally and in writing at a meeting with the players and parents prior to the commencement of the season.

Revenue to collect: Season fee. No fundraising.

Items/Services to be purchased: League fees, tournament fees, official fees, transportation costs, apparel costs(opt), uniform wear and tear fee, wrap up celebration costs.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Spanish

Person responsible: Tadman, Katy

Purpose and timelines: A newsletter will be sent home if we go on a field trip.

Revenue to collect: Field trip money.

Items/Services to be purchased: Field trip will be paid for (entrance fee and transportation costs).

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Sports Performance

Person responsible: Jones, Richard

Purpose and timelines: The Sports Performance courses are each semester. The collection of the course fee at school registration allows students to participate in a variety of engaging activities/programs both inside and outside of the school.

Revenue to collect: Course fees

Items/Services to be purchased: Fees will be collected to cover the cost of programs and activities, and the cost of transportation.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Student Council

Person responsible: Gabinet, Justin

Purpose and timelines: Ongoing, school environment, food, information and events. Student Council and Leadership spreads school spirit and promoting student initiatives and school culture..

Revenue to collect: Students, Parents, Previous Student Council Budget, Donations etc.

Items/Services to be purchased: Speakers, decorations, foods, treats, supplies for events, event materials etc. Plaques, items for community involvement etc.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance

Handling Plan: the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Summer School

Person responsible: Thiessen, Tanya

Purpose and timelines: Course fees and costs are advertised on the web-site, newspaper ads, posters etc.

Revenue to collect: Course fees are charged for each course offered.

Items/Services to be purchased: Course materials, field trip costs, entrance fee costs, transportation costs, miscellaneous costs.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance EICS Summer School providing diverse student programming.

Project name: Swim Team

Person responsible: Cox, Brett

Purpose and timelines: A letter is sent home to parents outlining the swim team schedule, events and meets, costs for fees, clothing items, pool rentals, Metro/ASAA fees, transportation costs etc.

Revenue to collect: Team fees and clothing fees collected from parents of participating students.

Items/Services to be purchased: Pool rental costs for practice, t-shirt and cap costs, Metro/ASAA fees, transportation, individual and team mini-meet costs.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Textbooks

Person responsible: Prud'homme, Wendy

Purpose and timelines: Invoices are sent out to parents for lost textbooks.

Revenue to collect: If a textbook cannot be located, is destroyed or damaged so it cannot be used again, a replacement fee is charged to the student's school fee account.

Items/Services to be purchased: New textbooks and resources.

Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Track & Field

Person responsible: Hurtubise, Tracey

Purpose and timelines: A letter and permission form are sent home in April with students on the Track team making parents aware of the cost and what their money is going to be used for.

Revenue to collect: Individual student fees are collected for each member on the Track and Field team.

Items/Services to be purchased: Money is used to pay for entry into each track meet, transportation to and from each meet and the cost of a track singlet which students wear during their competitions.

Surplus/Deficit Handling Plan: If there is a surplus, the money will be used to purchase track and field equipment and/or subsidize the cost of students traveling to Provincials. Any surplus will be spent on the purchase of equipment and supplies to enhance the

program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Ukrainian 9, 10, 20
Person responsible: Boychuk, Volodymyr
Purpose and timelines: A letter will be sent home explaining the purpose of a field trip or activities.
Revenue to collect: If the cost of a Ukrainian activity or a field trip is NOT covered by the Bilingual Ukrainian Catholic Parents Society (BUCPS), then parents will be asked to pay for these expenses.
Items/Services to be purchased: Any items or services that will be necessary for this Ukrainian activity or a field trip.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Uniform Replacement
Person responsible: Aloisio, Dan
Purpose and timelines: Parent meetings, letters home to parents when teams are set up.
Revenue to collect: A small usage fee is charged to each student on a team with team uniforms.
Items/Services to be purchased: Replacement uniforms when old uniforms are no longer usable.
Surplus/Deficit Handling Plan: Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Volleyball
Person responsible: MacInnis, Devon
Purpose and timelines: The purpose of the project will be communicated verbally and in writing at a meeting with the players and parents prior to the commencement of the season.
Revenue to collect: Season fee. No fundraising.
Items/Services to be purchased: League fees, tournaments, officials, transportation costs, apparel (opt).
Surplus/Deficit Handling Plan: Team bonding/year end events, as well, any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be used to enhance Archbishop Jordan High School providing diverse student programming.

Project name: Yearbook
Person responsible: Lueke, Nicole
Purpose and timelines: Meeting with Principal and Business Manager to review and approve yearly contract. Fee appears on student fee statement as an optional fee.
Revenue to collect: If students/parents wish to purchase a yearbook they do so as part of their school fees at the beginning of the year. Books can also be purchased by students when the books arrive.
Items/Services to be purchased: One yearly yearbook as per the number ordered by students.
Surplus/Deficit Handling Plan: Surplus will be used to purchase yearbook equipment and/or fund upgrades to future yearbooks if desired. Any surplus will be spent on the purchase of equipment and supplies to enhance the program. Any remaining funds will be

used to enhance Archbishop Jordan High School providing diverse student programming.