

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - March 31, 2017

ARCHBISHOP JORDAN HIGHBalance**Adlc**

Carryover From Last Year	5,084.64
Fees	7,783.00
Related Use of Funds	-10,772.53

Total For Adlc	2,095.11

Art

Carryover From Last Year	4,528.18
Fees	24,170.64
Related Use of Funds	-15,034.53

Total For Art	13,664.29

Awards/Color Night

Carryover From Last Year	16,463.33
Gifts and Donations	1,650.00
Other Sales	300.00
Related Use of Funds	-4,887.68

Total For Awards/Color Night	13,525.65

Badminton

Carryover From Last Year	126.45
Fees	2,720.00
Other Sales	728.61
Related Use of Funds	-2,975.72

Total For Badminton	599.34

Band

Carryover From Last Year	254.19
Fees	17,357.00
Related Use of Funds	-15,644.01

Total For Band	1,967.18

Band Instrument Rental

Carryover From Last Year	2,727.22
Fees	9,407.00
Related Use of Funds	-7,706.63

Total For Band Instrument Rental	4,427.59

Basketball

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Carryover From Last Year	2,619.13
Fees	28,769.50
Fundraising	4,639.00
Other Sales	7,303.35
Related Use of Funds	-31,226.16

Total For Basketball	12,104.82
 Benefits Sgf Sports Abj	
Related Use of Funds	-2.03

Total For Benefits Sgf Sports Abj	-2.03
 Broadcasting	
Fees	885.75
Related Use of Funds	-1,101.94

Total For Broadcasting	-216.19
 Cafeteria Cleaning Supplies	
Related Use of Funds	-1,382.89

Total For Cafeteria Cleaning Supplies	-1,382.89
 Cafeteria Food Sale - Non Txbl	
Other Sales	2,212.73
Related Use of Funds	1,040.52

Total For Cafeteria Food Sale - Non Txbl	3,253.25
 Cafeteria Food Sale - Taxable	
Other Sales	85,624.04
Related Use of Funds	-56,344.27

Total For Cafeteria Food Sale - Taxable	29,279.77
 Cafeteria Miscellaneous	
Related Use of Funds	-4,210.68

Total For Cafeteria Miscellaneous	-4,210.68
 Cafeteria Paper Products	
Related Use of Funds	-5,364.36

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	<u>Balance</u>
Total For Cafeteria Paper Products	-5,364.36
 Certified Fitness Leadership	
Carryover From Last Year	484.37
Fees	2,409.57
Related Use of Funds	-2,485.00

Total For Certified Fitness Leadership	408.94
 Cheer Team	
Carryover From Last Year	862.62
Fees	336.00
Fundraising	278.05
Other Sales	69.52
Related Use of Funds	-548.48

Total For Cheer Team	997.71
 Choir	
Carryover From Last Year	2,493.09
Fees	8,673.40
Fundraising	3,320.00
Other Sales	5,945.05
Related Use of Funds	-14,539.94

Total For Choir	5,891.60
 Communication Technology	
Carryover From Last Year	686.76
Fees	2,059.27
Related Use of Funds	-1,644.72

Total For Communication Technology	1,101.31
 Community Group	
Fundraising	367.10
Related Use of Funds	-296.10

Total For Community Group	71.00
 Cosmetology - Clients	
Carryover From Last Year	1,870.35
Other Sales	7,557.47
Related Use of Funds	-7,009.49

Total For Cosmetology - Clients	2,418.33

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Carryover From Last Year	-1,272.01
Fees	19,337.50
Related Use of Funds	-15,012.41

Total For Cosmetology - Students	3,053.08

Cross Country Running

Fees	1,350.00
Other Sales	185.72
Related Use of Funds	-1,036.28

Total For Cross Country Running	499.44

Culinary Arts

Carryover From Last Year	-921.00
Fees	8,285.00

Total For Culinary Arts	7,364.00

Curling

Carryover From Last Year	348.11
Fees	816.00
Related Use of Funds	-673.45

Total For Curling	490.66

Dance

Fees	440.00
Other Sales	40.00
Related Use of Funds	-75.00

Total For Dance	405.00

Design Studies

Carryover From Last Year	368.70
Fees	260.00

Total For Design Studies	628.70

Digital Photography

Carryover From Last Year	513.63
Fees	6,092.00
Related Use of Funds	-427.17

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	Balance
Total For Digital Photography	6,178.46
 District Material Fees	
Fees	1,068.40
Total For District Material Fees	1,068.40
 Drama - General	
Carryover From Last Year	78.26
Fees	10,473.00
Related Use of Funds	-10,780.73
Total For Drama - General	-229.47
 Drama - Play	
Carryover From Last Year	10,627.22
Fees	43,866.30
Other Sales	1,127.45
Related Use of Funds	-46,260.47
Total For Drama - Play	9,360.50
 English	
Carryover From Last Year	1,366.52
Fees	198.00
Related Use of Funds	-180.00
Total For English	1,384.52
 English 30-2 Foundation	
Carryover From Last Year	1,696.31
Total For English 30-2 Foundation	1,696.31
 Environmental And Sci-Fi Club	
Carryover From Last Year	447.00
Total For Environmental And Sci-Fi Club	447.00
 F.A.B.J	
Carryover From Last Year	544.00
Total For F.A.B.J	544.00

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ARCHBISHOP JORDAN HIGHBalance**Fabrication Studies 10**

Carryover From Last Year	1,682.31
Fees	25,938.88
Related Use of Funds	-14,362.68

Total For Fabrication Studies 10	13,258.51

Fashion Studies 10/20/30

Carryover From Last Year	1,635.89
Fees	4,597.37
Related Use of Funds	-1,911.85

Total For Fashion Studies 10/20/30	4,321.41

Fashions 9 (W Foods 9)

Carryover From Last Year	1,505.57
Fees	5,133.21
Related Use of Funds	-2,182.45

Total For Fashions 9 (W Foods 9)	4,456.33

Food Studies 10/20/30

Carryover From Last Year	1,710.69
Fees	11,966.88
Related Use of Funds	-8,040.96

Total For Food Studies 10/20/30	5,636.61

Foods 9 (W Fashions 9)

Carryover From Last Year	1,799.24
Fees	5,109.50
Related Use of Funds	-4,707.08

Total For Foods 9 (W Fashions 9)	2,201.66

Football

Carryover From Last Year	-397.42
Fees	6,673.00
Related Use of Funds	-6,359.63

Total For Football	-84.05

French

Fees	47.50
Related Use of Funds	-59.69

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	<u>Balance</u>
Total For French	-12.19
 French Grad	
Related Use of Funds	-326.49
Total For French Grad	-326.49
 Gaming Club	
Carryover From Last Year	1,512.55
Total For Gaming Club	1,512.55
 General	
Carryover From Last Year	334.86
Fees	-2,907.30
Gifts and Donations	3,615.80
Other Sales	6,872.55
Related Use of Funds	-4,445.88
Total For General	3,470.03
 Golf	
Fees	375.00
Related Use of Funds	-590.82
Total For Golf	-215.82
 Graduation	
Carryover From Last Year	15,721.03
Fees	31,541.51
Other Sales	8,123.80
Related Use of Funds	-23,165.07
Total For Graduation	32,221.27
 Handball	
Carryover From Last Year	852.95
Related Use of Funds	-219.74
Total For Handball	633.21
 Improv Club	
Carryover From Last Year	136.14
Related Use of Funds	-445.10

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	<u>Balance</u>
Total For Improv Club	-308.96
 Japan Exchange	
Carryover From Last Year	37,462.84
Fees	160.00
Related Use of Funds	-643.34

Total For Japan Exchange	36,979.50
 Library	
Carryover From Last Year	570.95
Fees	48.90

Total For Library	619.85
 Locks - Hallway	
Carryover From Last Year	108.20
Fees	2,449.77
Related Use of Funds	-3,759.20

Total For Locks - Hallway	-1,201.23
 Locks - Pe	
Carryover From Last Year	337.70
Fees	2,434.07
Related Use of Funds	-3,911.60

Total For Locks - Pe	-1,139.83
 Math	
Carryover From Last Year	883.44
Fees	3,905.58
Related Use of Funds	-3,098.38

Total For Math	1,690.64
 Mini-Busses	
Carryover From Last Year	66.16
Other Sales	3,224.38
Related Use of Funds	-1,684.62

Total For Mini-Busses	1,605.92
 Music Club	

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Carryover From Last Year	509.17
Total For Music Club	----- 509.17
 Musical Theatre	
Fees	800.00
Other Sales	3,027.53
Related Use of Funds	-2,073.44
Total For Musical Theatre	----- 1,754.09
 Outdoor Ed - Outside Classroom	
Carryover From Last Year	22,008.00
Related Use of Funds	-21,967.72
Total For Outdoor Ed - Outside Classroom	----- 40.28
 Outdoor Living	
Carryover From Last Year	-1,524.82
Fees	74,641.58
Related Use of Funds	-31,560.93
Total For Outdoor Living	----- 41,555.83
 Party Program-Gr 9	
Fees	2,750.00
Related Use of Funds	-2,750.00
Total For Party Program-Gr 9	----- 0.00
 Physical Education	
Carryover From Last Year	-926.68
Fees	56,788.40
Related Use of Funds	-23,695.52
Total For Physical Education	----- 32,166.20
 Recreation Leadership	
Carryover From Last Year	611.08
Fees	5,395.00
Related Use of Funds	-2,619.52
Total For Recreation Leadership	----- 3,386.56
 Religion	

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Carryover From Last Year	123.91
Fees	8,890.00
Gifts and Donations	110.00
Other Sales	30.00
Related Use of Funds	-10,615.48

Total For Religion	-1,461.57

Religion - Bottle Collection

Carryover From Last Year	182.99
Fundraising	1,132.75
Related Use of Funds	-463.58

Total For Religion - Bottle Collection	852.16

Robotics

Carryover From Last Year	26.61
Fees	10,633.98
Fundraising	7,529.90
Related Use of Funds	-14,042.82

Total For Robotics	4,147.67

Rugby

Carryover From Last Year	333.92
Related Use of Funds	-1,016.27

Total For Rugby	-682.35

Sadd

Carryover From Last Year	466.19

Total For Sadd	466.19

School Council

Carryover From Last Year	469.93
Fees	10.00
Other Sales	300.00

Total For School Council	779.93

Science

Carryover From Last Year	-167.41
Fees	5,850.59
Related Use of Funds	-6,677.17

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	<u>Balance</u>
Total For Science	-993.99
 Scots Merchandise	
Fees	4,400.96
Other Sales	37.14
Related Use of Funds	-6,007.61

Total For Scots Merchandise	-1,569.51
 Skiing	
Carryover From Last Year	24.22

Total For Skiing	24.22
 Soccer	
Carryover From Last Year	-849.30
Related Use of Funds	-502.74

Total For Soccer	-1,352.04
 Social	
Fees	1,587.00
Related Use of Funds	-1,590.80

Total For Social	-3.80
 Sports Performance	
Carryover From Last Year	1,030.42
Fees	14,623.16
Related Use of Funds	-3,670.31

Total For Sports Performance	11,983.27
 Student Council-Agenda & Id	
Carryover From Last Year	4.76
Fees	109.48

Total For Student Council-Agenda & Id	114.24
 Student Council-Dues & Other	
Carryover From Last Year	-24.78
Fees	30,881.59
Fundraising	2,457.71
Other Sales	7,075.54
Related Use of Funds	-30,748.88

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Total For Student Council-Dues & Other	9,641.18
 Summer School	
Fees	-175.00
Related Use of Funds	-180.00

Total For Summer School	-355.00
 Swim Team	
Fees	2,370.00
Other Sales	980.95
Related Use of Funds	-4,996.19

Total For Swim Team	-1,645.24
 Team Leadership	
Carryover From Last Year	32.78
Fees	6,610.00
Related Use of Funds	-2,983.21

Total For Team Leadership	3,659.57
 Textbooks	
Carryover From Last Year	-847.15
Fees	-457.73
Other Sales	-200.00

Total For Textbooks	-1,504.88
 Track & Field	
Carryover From Last Year	358.65
Related Use of Funds	-172.79

Total For Track & Field	185.86
 Ukrainian	
Related Use of Funds	-145.52

Total For Ukrainian	-145.52
 Uniforms	
Carryover From Last Year	32,171.82
Fees	100.00

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	<u>Balance</u>
Total For Uniforms	32,271.82
 Volleyball	
Carryover From Last Year	103.41
Fees	19,791.05
Other Sales	4,566.66
Related Use of Funds	-20,107.71

Total For Volleyball	4,353.41
 Yearbooks	
Carryover From Last Year	69.18
Fees	19,290.61
Related Use of Funds	-6,024.06

Total For Yearbooks	13,335.73

Total For ARCHBISHOP JORDAN HIGH	370,352.74